

**TRANSPORTATION APPROPRIATIONS OVERVIEW**  
**FY 2026 Budget By Fund - Gov Rec**

	%	All Funds	T-Fund	Federal	Local/Other	InterDept	TIB	Int Svc Fund
<b>DEPT. OF MOTOR VEHICLES</b>	5.6%	49,518,301	46,709,524	2,687,081		121,696		
<b>FINANCE &amp; ADMINISTRATION</b>	3.0%	26,545,463	25,152,473	1,392,990				
<b>PROGRAM DEVELOPMENT</b>								
Paving	11.6%	102,907,857	22,386,726	80,519,688	1,443			
Interstate Bridge	5.2%	45,544,891		42,215,402			3,329,489	
State Highway Bridge	8.8%	77,872,921		61,832,165	1,125,203	4,630,106	10,285,447	
Roadway	7.7%	67,659,113	6,959,316	52,193,961	925,834	6,091,921	1,488,081	
Traffic & Safety	5.2%	45,834,796	331,082	43,420,917	2,082,797			
Park & Ride	0.3%	2,435,740	189,207	2,236,731	9,802			
Bike & Pedestrian Facilities	2.5%	21,879,965	1,169,905	16,628,728	4,081,332			
Transportation Alternatives	0.7%	6,471,054		5,176,843	1,294,211			
Multi-Modal Facilities	0.0%	0						
Program Development Administration	4.6%	40,704,263	30,969,198	4,455,065	280,000	5,000,000		
<b>Total Program Development</b>	<b>46.6%</b>	<b>411,310,600</b>	<b>62,005,434</b>	<b>308,679,500</b>	<b>9,800,622</b>	<b>15,722,027</b>	<b>15,103,017</b>	<b>0</b>
<b>REST AREAS</b>	0.1%	1,190,246	119,025	1,071,221				
<b>POLICY &amp; PLANNING</b>	1.7%	15,047,615	3,742,314	11,223,301		82,000		
<b>ENVIRONMENTAL POLICY &amp; SUSTAINABILITY</b>	1.1%	9,514,007	389,377	8,150,226	952,544	21,860		
<b>MAINTENANCE</b>	13.3%	117,227,043	110,349,507	932,014		5,945,522		
<b>PUBLIC TRANSIT PROGRAM</b>	6.0%	52,695,234	10,007,534	42,547,700		140,000		
<b>AVIATION</b>	1.5%	13,417,465	7,474,433	5,943,032				
<b>RAIL</b>	7.0%	61,887,348	15,067,669	31,894,435	6,696,881	8,228,363		
<b>CENTRAL GARAGE</b>	2.9%	25,654,553						25,654,553
<b>TRANSPORTATION BUILDINGS</b>	0.3%	2,500,000	2,200,000				300,000	
<b>Total "VTrans" Programs</b>	<b>89.0%</b>	<b>786,507,875</b>	<b>283,217,290</b>	<b>414,521,500</b>	<b>17,450,047</b>	<b>30,261,468</b>	<b>15,403,017</b>	<b>25,654,553</b>
<b>TOWN HIGHWAY BRIDGES</b>	4.3%	37,793,406		31,716,311	2,480,112		3,596,983	
<b>TH STRUCTURES</b>	0.8%	7,200,000	7,200,000					
<b>TH CLASS 2 ROADWAY PROGRAM</b>	1.0%	8,600,000	8,600,000					
<b>TH - NONFEDERAL DISASTERS</b>	0.1%	1,150,000	1,150,000					
<b>TH - FEDERAL DISASTERS</b>	0.5%	4,000,000		4,000,000				
<b>TH AID PROGRAM</b>	3.4%	30,418,736	30,418,736					
<b>TH CLASS 1 SUPPLEMENTAL GRANTS</b>	0.0%	128,750	128,750					
<b>TH VERMONT LOCAL ROADS</b>	0.1%	481,452	121,452	360,000				
<b>MUNICIPAL MITIGATION ASSISTANCE PROGRAM</b>	0.8%	6,893,000	715,000	1,428,000	4,750,000			
<b>TH PUBLIC ASSISTANCE GRANTS</b>	0.0%	0						
<b>Total "Town Highway" Programs</b>	<b>10.9%</b>	<b>96,665,344</b>	<b>48,333,938</b>	<b>37,504,311</b>	<b>7,230,112</b>	<b>0</b>	<b>3,596,983</b>	<b>0</b>
<b>TRANSPORTATION BOARD</b>	0.0%	204,171	204,171					
<b>TOTAL AOT PROGRAMS</b>		<b>883,377,390</b>	<b>331,755,399</b>	<b>452,025,811</b>	<b>24,680,159</b>	<b>30,261,468</b>	<b>19,000,000</b>	<b>25,654,553</b>

<b>Transportation Fund Appropriations Not in AOT Budget or T-Bill</b>		
BGS for Info Center Operations		4,420,913
JTOC Appropriation to DPS		0
Pay Act		3,000,000
<b>TOTAL OTHER TF APPROPRIATIONS</b>		<b>7,420,913</b>

**TOTAL T-FUND APPROPRIATIONS 339,176,312**

<b>Other Transfers and Adjustments to Transportation Fund</b>		
<b>Revenue (Into) TF</b>		
From Other Funds to TF		(12,640,000)
<b>Transfers from TF</b>		
Transfer from TF for transp-related debt service		305,825
Transfer from TF to Downtown Fund		523,966
Transfer from TF to Rec Trails Fund (10 VSA 446)		370,000
Transfer from TF to Central Garage (19 VSA 13)		1,650,731
Transfer from TF to Stabilization Reserve		1,886,970
<b>TOTAL NET TRANSFERS</b>		<b>(7,902,508)</b>