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Agency of Transportation

MEMORANDUM

TO: Matt Walker, Chair, House Committee on Transportation
FROM: Jayna Morse, Director of Administration, Agency of Transportation
DATE: January 28, 2026
RE: FY27 Administration Budget Testimony January 21, 2026, Inquiry Responses

In response to the inquiry as to how many municipal applicants and number of municipalities awarded grants from Vermont Local Roads Program:

Sign Package Grant:

2024 – 7 municipalities applied, 4 grants were awarded
2025 – 7 municipalities applied, 4 grants were awarded

Temporary Lighting Grant:

2024 – 7 municipalities applied, 1 grant was awarded
2025 – 3 municipalities applied, 1 grant was awarded

These above listed grant programs were new in 2024, and the program is continuing to raise awareness of municipalities about the opportunities.

In response to the inquiry to changes to the Administration Division positions and personnel-related budgets over the past five years. All position counts include temporary positions which are hired seasonally to support several bureaus within the Division.

FY2022: 127 positions, \$16,211,983

Eleven (11) limited-service positions requested to support the Infrastructure Investment Jobs Act (IIJA)

FY2023: 127 positions, \$19,890,141

Fully funded the 11 limited-service positions requested and approved in July 2022.

FY2024: 138 positions, \$21,978,504

FY2025: 138 positions, \$24,258,595

FY2026: 139 positions, \$26,545,463

The Division reduced through two reductions in force, a total of 20 positions: 10 limited service, 10 permanent classified positions. Additionally, eight positions were transferred from within AOT.