



SFY27 Budget Overview for Municipal Assistance Programs Budget
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**House Transportation Committee –
January 28, 2026**





Tab 5F – Park and Ride Program Budget: \$1,976,211

- Completed Manchester and Sharon expansions, Waterford paving in SFY26 – total network = 2050
- Majority of funding is for construction of Colchester (Exit 17) P&R starting later this year, adds 73 spaces to network
- \$25,000 for development of future park and ride projects
- \$325,000 for preventative maintenance (paving) for existing park and rides
- \$150,000 Municipal park and ride grant program
 - Reestablished in FY22 after a multi-year hiatus.
 - In FY26 funded 2 municipal projects adding approximately 55 spaces
 - 1574 spaces have been created with this program



Tab 5G – Bicycle and Pedestrian Program Budget: \$24,576,874

- Budget supports 59 ongoing projects in 43 different communities currently funded through the BP program, 34 under construction in SFY27
- Annual grant programs
 - Fed funded: 80% fed 20% local
 - Small scale grant program; State funded: 50% state 50% local
- Line items: Bike/Ped Coordinator, Local Motion Bike Ferry, future funding for annual grant programs



2025 VTrans Bicycle and Pedestrian Program/ Carbon Reduction Program Federal Grant Awards			
Project Category - Large Scale Design/Construction			
Applicant	Project description	Total Cost	Federal Award
Essex Town	New shared use path along upper Main Street (VT 15)	\$1,810,000	\$1,448,000
Hartford	Quechee Village sidewalks	\$1,992,450	\$1,593,960
		Total Design/Construction funds	\$3,041,960
Project Category - Large Scale Additional Funding			
Applicant	Project description	Total Cost	Federal Award
Arlington	Sidewalk along VT 7A to recreation park	\$246,600	\$197,280
Chester	Depot Street sidewalks	\$1,135,000	\$908,000
Hinesburg	Sidewalk construction at Charlotte Road intersection	\$68,475	\$54,780
Middlebury	Exchange Street bicycle and pedestrian facilities	\$625,000	\$500,000
Montpelier	Barre Street recreation path	\$204,816	\$163,853
Moretown	Moretown Village sidewalks	\$388,000	\$310,400
Wallingford	School Street sidewalks	\$466,748	\$373,398
		Total Additional Funds	\$2,507,711
Project Category - Scoping			
Applicant	Project description	Total Cost	Federal Award
Jamaica	Village sidewalks	\$60,000	\$48,000
Lunenburg	Lunenburg and Gilman sidewalks	\$60,000	\$48,000
Morristown	Bicycle facilities and lane configurations	\$50,000	\$40,000
Pownal	Town Center bicycle and pedestrian facilities	\$50,000	\$40,000
		Total Scoping Study Funds	\$176,000
	Total Federal Funds Awarded		\$5,725,671

2025 VTrans Bicycle and Pedestrian Small Scale Program State Grant Awards			
Applicant	Project description	Total Cost	State Award
Burlington	Crosswalk Improvements	\$150,000	\$75,000
Morristown	Reconstruct sidewalks along Elmore Road	\$150,000	\$75,000
Royalton	Close gap in sidewalk network	\$50,000	\$25,000
Rutland City	Crosswalk Improvements	\$115,500	\$57,750
Swanton	Upgrade sidewalk along Grand Avenue	\$200,482	\$75,000
	Total Small Scale Funds Awarded		\$307,750





Tab 5H – Transportation Alternatives Budget: \$4,514,362

- Budget supports 51 ongoing projects in 34 different communities currently funded through the TA program, 22 under construction in SFY27
- Annual grant program
 - Fed funded = \$600K grant cap (max raised in FY24) 80% fed, 20% local for PE, ROW and Construction costs related to new project development
- Eligible projects: bike/ped related, rail-trail conversions, turnout/overlooks and viewing areas, community development (historic preservation) and environmental mitigation
- Starting in SFY22, per statute, half of the annual grant appropriation shall be reserved for environmental mitigation projects. The other half shall be preferentially weighted for bike and pedestrian projects.
- IIJA doubled the set-aside for the TA program = \$4.3M+



Fiscal Year 2025 Transportation Alternatives (TAP) and Municipal Mitigation (MM) Program Grant Awards							
Proj. Number	Town/Village/City	Description	Type	Location	Federal Funds	Local Match	Total Grant Funding
STP MM 25(01)	Readsboro	Bosley Hill Slope Stabilization	Environmental Mitigation	Bosley Hill Road	\$855,200	\$213,800	\$1,069,000
STP MM 25(02)	Landgrove	Salt Shed	Environmental Mitigation	144 Landgrove Road	\$500,000	\$125,000	\$625,000
TAP TA 25(01)	Putney	Putney Landing Pedestrian Walkway	Bike / Pedestrian	Route 5	\$92,800	\$23,200	\$116,000
TAP TA 25(02)	Burlington	Rose Street/Cedar Street Improvements	Bike / Pedestrian	Rose Street / Cedar Street	\$600,000	\$150,000	\$750,000
TAP TA20(03)	Fairfax	Fairfax Main St Sidewalk Phase 2 (additional Funding)	Bike / Pedestrian	Main St (VT Route 104)	\$227,026	\$56,757	\$283,783
TAP TA 25(03)	Rutland	White Memorial Park Pedestrian Safety Improvements	Bike / Pedestrian	Jackson Avenue and Avenue B	\$339,274	\$84,819	\$424,093
TAP TA 25(04)	South Burlington	Williston Road Sidewalk Segments	Bike / Pedestrian	Williston Road (US Route 2) between Kennedy Dr and Shunpike Rd	\$430,000	\$107,500	\$537,500
TAP TA 25(05)	Swanton	Canada Street Improvements	Bike / Pedestrian	Canada Street @ Grand Avenue	\$600,000	\$150,000	\$750,000
TAP TA16(4) and STP BP17(13)	Wilmington	Wilmington East Main Street (North Side) Sidewalk Project (additional Funding)	Bike / Pedestrian	13-78 East Main Street	\$218,084	\$54,521	\$272,605
TAP TA 25(06)	Bethel	Falcon Drive Stormwater Improvements	Environmental Mitigation	Falcon Drive	\$220,380	\$55,095	\$275,475
TAP TA 25(07)	Glover	Glover VT Salt shed	Environmental Mitigation	1562 Dry Pond Road	\$211,680	\$52,920	\$264,600
TAP TA 25(08)	Springfield	Plaza Ped. Bridge	Bike / Pedestrian	Pearl St.	\$563,648	\$140,912	\$704,560
TAP TA 25(09)	Cancelled				\$0	\$0	\$0
TAP TA 25(10)	Ludlow	Replace Culvert - "East Hill Rd-25" (B40)	Environmental Mitigation	East Hill Road	\$499,139	\$124,785	\$623,923
TAP TA 25(11)	Springfield	The Commons Park Subsurface Infiltration Chamber	Environmental Mitigation	Summer Hill Street	\$159,411	\$39,853	\$199,264
TAP TA 25(12)	Stratton	Stratton Styles Brook Culvert 14A Replacement Scoping Study	Environmental Mitigation	Stratton Mountain Access Road	\$48,000	\$12,000	\$60,000
TAP TA19(9) and STP MM22(4)	Vergennes	Vergennes Salt Shed (additional Funding)	Environmental Mitigation	West Street	\$14,874	\$3,719	\$18,593
TAP TA 25(13)	Weathersfield	Replace "Green Valley Rd-2" Culvert	Environmental Mitigation	Green Valley Road	\$449,227	\$112,307	\$561,534
TAP TA 25(14)	Windham	West Windham Road Cobb Brook Bank Stabilization	Environmental Mitigation	West Windham Road	\$192,000	\$48,000	\$240,000





Tab 6 – Rest Areas

Budget: \$450,000

- VTrans and Building and General Services (BGS) share responsibility for maintaining the State's welcome centers and rest areas. BGS is responsible for building operations and general maintenance and VTrans is responsible for snow removal and pavement maintenance at the rest areas.
- Statewide paving line item



Tab 20 – TH Federal Disasters Budget: \$4,000,000

- Federal Highway Emergency Relief Funding
- Supports emergency response and development and construction of permanent restoration projects on Federal Aid System (FAS) Town Highways
- 39 ongoing projects from past ER events (30 ER, 9 PR)

Tab 21 – Town Highway Aid Program

Budget: \$31,240,042

- General state aid to town highways. Annual appropriation to Class 1, 2, and 3 town highways.
- Distribution is made quarterly, with no application required.
- No requirement for local match, other than a requirement that municipalities expend no less than \$300 per mile of local tax revenues on their highways. Planned use of funds must be detailed to State in an annual town plan.

- 6% of appropriation: Class 1 town highways
- 44% of appropriation: Class 2 town highways
- 50% of appropriation: Class 3 town highways

- FY 2026 appropriation: \$30,418,736

Tab 22 – Town Highway Class 1 Supplemental Program

Budget: \$128,750

- Annual appropriation for supplemental aid to municipalities having Class 1 town highways with more than two lanes. Distribution based on the measurement of the additional Class 1 town highways with more than two lanes.





Tab 24 - Municipal Mitigation Assistance Program

Budget: \$6,143,000

- Overall goal of this program is to assist and provide towns with funding to ensure compliance with Municipal Roads General Permit (MRGP) and alignment with the goals of the Clean Water act.

Better Roads - \$1,440,000

- Allocates \$440,000 in Transportation funds for grants to municipalities along with \$1,000,000 from the Clean Water Fund
- Supports implementation projects required by the MRGP (including REI's), in-stream culvert replacements and stream and shoreline stabilization projects

Grants in Aid Program - \$3,000,000

- Clean Water Funds
- This program allocates funding by formula – rather than through a competitive grant program - to municipalities to bring roadway segments covered by the Municipal Roads General Permit into full compliance with the permit.
- In FY26, 237 of 260 municipalities covered by the MRGP received funding



Tab 24 - Municipal Mitigation Assistance Program

Budget: \$6,143,000

Municipal Highway and Stormwater Mitigation Program - \$1,428,000

- Typical projects are stormwater planning and treatment, upsizing of culverts and salt sheds
- All projects in the competitive grant programs are reviewed and evaluated to ensure a strong nexus to water quality benefits. Along with VTrans technical staff (from Municipal Assistance, Stormwater, Hydraulics, Maintenance and Vermont Local Roads), staff from DEC (from the Clean Water Initiative, Stormwater, Lakes and Ponds and Basin Planning) are included in both recommending selection criteria as well as selecting projects that have strong water quality benefits.

VTrans Stormwater Utility Fees - \$275,000

- Pays VTrans' stormwater utility bills to South Burlington, Colchester, Burlington, St. Albans City, and Williston. St. Albans Town and Shelburne

10g Report - Projects Added Subsequent to FY26 (new projects in SFY27)

Project Name	Project Number	Description	Reporting Format
Bike & Pedestrian Facilities			
RUTLAND TOWN	STP BP23(14)	Shared-use path	Front Of Book
WARREN	STP BP23(16)	Multi-use path	Front Of Book
SOUTH BURLINGTON	STP BP23(15)	Shared-use path along VT116	Front Of Book
JOHNSON	STP BP23(20)	Sidewalk extension	Front Of Book
SHELDON	STP BP23(22)	Bike/ped scoping	Front Of Book
CASTLETON	STP BP23(13)	Improve access and safety	Front Of Book
WOLCOTT	STP LVRT(25)	Improve parking, trail access	Front Of Book
WOLCOTT	ST LVRT(27)	Rail Depot kiosk	Front Of Book
NVDA	ST LVRT(28)	LVRT amenities	Front Of Book
JOHNSON	ST LVRT(29)	Steps for Welcome Center	Front Of Book
SHELDON	STP LVRT(30)	Trailhead parking	Front Of Book
WILLISTON	ST BP25(9)		Front Of Book
SHELDON	ST MVRT(3)	Repair culvert & sinkhole	Front Of Book
SWANTON	ST BP26(5)	Replace sidewalks along US7	Front Of Book
LUNENBURG	STP BP25(14)	Scope sidewalks & crosswalks	Front Of Book
MORRISTOWN	STP BP25(15)	Scope bike/ped improvements	Front Of Book

10g Report - Projects Added Subsequent to FY26 (new projects in SFY27)

Project Name	Project Number	Description	Reporting Format
Bike & Pedestrian Facilities			
HINESBURG	STP BP25(12)	Replace sidewalk along VT116	Front Of Book
HARTFORD	STP BP25(11)	New sidewalks in Quechee	Front Of Book
JAMAICA	STP BP25(13)	Scope sidewalk, bike infra.	Front Of Book
MORRISTOWN	ST BP26(2)	Replace sidewalks along VT12	Front Of Book
RUTLAND CITY	ST BP26(4)	Improve bike/ped safety	Front Of Book
ROYALTON	ST BP26(3)	Install sidewalk	Front Of Book
POWNAL	STP BP25(16)	Scope Town Center	Front Of Book
ESSEX TOWN	STP BP25(10)	Shared-use path	Front Of Book
BURLINGTON	ST BP26(1)	Crosswalk improvements	Front Of Book
MIDDLEBURY	STP BP25(17)	Exchange St. sidewalk	Front Of Book

10g Report - Projects Added Subsequent to FY26 (new projects in SFY27)

Project Name	Project Number	Description	Reporting Format
Transportation Alternatives			
SWANTON	TAP TA25(5)	Bike/Ped improvements	Front Of Book
LUDLOW	TAP TA25(10)	Replace culvert	Front Of Book
SPRINGFIELD	TAP TA25(11)	Infiltration chamber system	Front Of Book
BURLINGTON	TAP TA25(2)	Stormwater improvements	Front Of Book
SOUTH BURLINGTON	TAP TA25(4)	Williston Road sidewalks	Front Of Book
BETHEL	TAP TA25(6)	Drainage improvements	Front Of Book
GLOVER	TAP TA25(7)	Salt shed	Front Of Book
RUTLAND CITY	TAP TA25(3)		Front Of Book
PUTNEY	TAP TA25(1)	Pedestrian crossings	Front Of Book
WEATHERSFIELD	TAP TA25(13)	Replace culvert	Front Of Book
SPRINGFIELD	TAP TA25(8)	Pedestrian bridge	Front Of Book
WINDHAM	TAP TA25(14)	Bank stabilization	Front Of Book
STRATTON	TAP TA25(12)	Scope culvert replacement	Front Of Book

10g Report - Projects Added Subsequent to FY26 (new projects in SFY27)

Project Name	Project Number	Description	Reporting Format
Park & Ride Lots			
COLCHESTER	CMG PARK(52)	Park & Ride facility	Front Of Book
JEFFERSONVILLE (CAMBRIDGE)	ST PRDP(251)	Municipal Park & Ride	Front Of Book
WINDSOR	ST PRDP(252)	Municipal Park & Ride	Front Of Book
Rest Areas			
HIGHGATE	IM REST(25)	Welcome Center scoping	Candidate

10g Report - All Projects for which total estimated costs have increased by more than \$5,000,000.00 or by more than 75 percent from the estimate in FY2026

Project Name	Project Number	Description	FY2026 Reporting	FY2027 Reporting	FY2026	FY2027
Bike & Pedestrian Facilities						
BENNINGTON	STP BP15(2)	Shared-use path	Front Of Book	Front Of Book	\$1,510,000	\$3,970,000
CHESTER	STP BP17(4)	Upgrade sidewalk	Front Of Book	Front Of Book	\$1,043,000	\$2,198,000
MONTPELIER	STP BP20(5)	Shared-use path	Front Of Book	Front Of Book	\$265,500	\$529,816
ST. ALBANS	STP MVRT(2)	MVRT extension	Front Of Book	Front Of Book	\$355,000	\$650,000

10g Report

▪ All Projects Funded for Construction in FY2026 That Are No Longer Funded in the FY2027 Transportation Program

Project Name	Project Number	Description	Reporting Format	FY2026 Projected Cost	Expended Amount
Bike & Pedestrian Facilities					
BURLINGTON	ST BP23(3)	Raised walks	Front Of Book	\$230,871	\$151,477
HIGHGATE	STP BP24(11)	Sidewalks, various routes	Front Of Book	\$482,000	\$0
PAWLET	STP BP22(16)		Front Of Book	\$535,000	\$22,365
RUTLAND TOWN	ST BP22(12)	Sidewalk extension	Front Of Book	\$101,500	\$0

10g Report - All Projects Funded for Construction in FY2026 That Are No Longer Funded in the FY2027 Transportation Program

Project Name	Project Number	Description	Reporting Format	FY2026 Projected Cost	Expended Amount
Park & Ride Lots					
SUDBURY	ST PRDP(242)	Create Park & Ride	Front Of Book	\$13,800	\$13,800
Transportation Alternatives					
BRIDGEWATER	TAP TA19(11)	Salt/sand shed	Front Of Book	\$654,500	\$21,885
CASTLETON	TAP TA23(22)	Salt/sand shed	Front Of Book	\$420,000	\$1,387
GRAFTON	TAP TA24(16)	Replace culvert	Front Of Book	\$421,500	\$0
TINMOUTH	TAP TA22(2)	Salt/sand shed	Front Of Book	\$400,000	\$8,657

All Projects for which total estimated costs have increased by more than \$10,000,000.00 from the Preliminary estimate or by more than 100 percent from the Preliminary estimate

Project Name	Project Number	Description	FY2026	FY2027	FY2027
Bike & Pedestrian Facilities					
BENNINGTON	STP BP15(2)	Shared-use path	Front Of Book	Front Of Book	\$853,000
ST. ALBANS	STP MVRT(2)	MVRT extension	Front Of Book	Front Of Book	\$403,000
Rest Areas					
GUILFORD	IM REST(22)	Replace walkway pavers	Front Of Book	Front Of Book	\$497,311
Transportation Alternatives					
HINESBURG	TAP TA22(7)	VT116/Charlotte Rd.	Front Of Book	Front Of Book	\$80,000
WARREN	STP EH12(4)	RESTORE COVERED BRIDGE	Front Of Book	Front Of Book	\$0
					\$305,500

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