



# VT Agency of Transportation Department of Aviation FY 2026 Budget Overview

House Transportation Committee  
January 30, 2025

Evan Robinson – Aviation Program Manager  
John Nummy – Senior Aviation Project Manager



# VTrans Aviation Program

## Funding Sources

### **FAA Funding – 9 NPIAS Airports**

State Apportionment

Non-Primary Entitlement (NPE)

Bipartisan Infrastructure Law - Airport Improvement Grants

(BIL-AIG) expires FY26, but can be used through FY29

Discretionary grant funds

### **State T-Fund Allocation**

Facilities, Maintenance, Operations, and State Match

### **Airport Generated Revenues:**

189 Private-use hangar leases

32 Commercial leases

12 State owned hangers with leases

Fuel Sales Revenue

**Total Airport Revenue (FY24) = \$382,681**

# VTrans Aviation Program

## FAA Funding Overview

**\$520,000**

State Apportionment

**\$1,300,000**

Non-Primary Entitlement

**\$1,465,000**

**Bipartisan Infrastructure Law  
Airport Infrastructure Grants  
(\*expires after FY26)**



# Airport Statistics

## 10 State Airports

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**Total Area Mowed**  
1,068 Acres

**Total Area of Pavement**  
215 Acres or 9.37 million sqft.

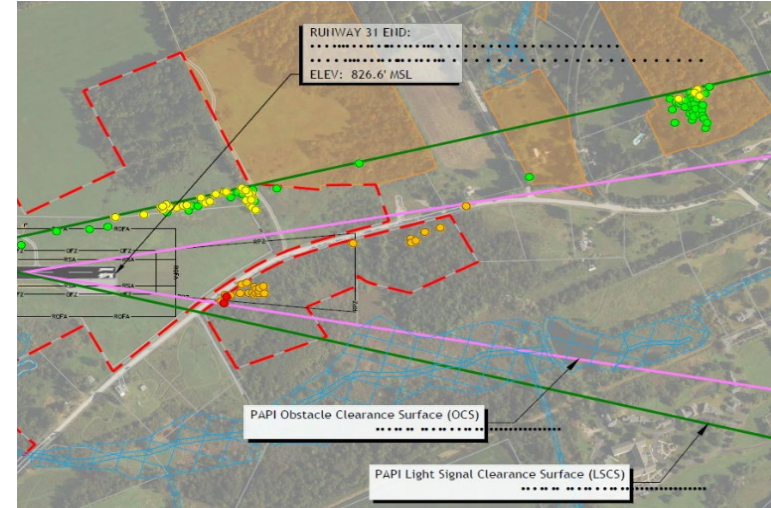
**Total Area of Easements**  
782 Acres

**Total Length of Perimeter Fence**  
130,018 linear feet

# William H. Morse State

## Bennington, VT

Project	T Fund	Federal	Total
BENNINGTON AV-FY21-001 Avigation Easements	\$21,509	\$193,577	\$215,085
BENNINGTON AV-FY24-001 Obstruction Removal	\$5,000	\$45,000	\$50,000
BENNINGTON AV-FY24-008 Apron Reconstruction	\$77,070	\$693,634	\$770,704
BENNINGTON AV-FY24-014 Environmental Assessment	\$5,000	\$45,000	\$50,000
BENNINGTON AV-FY26-002 Master Plan Update	\$30,000	\$270,000	\$300,000

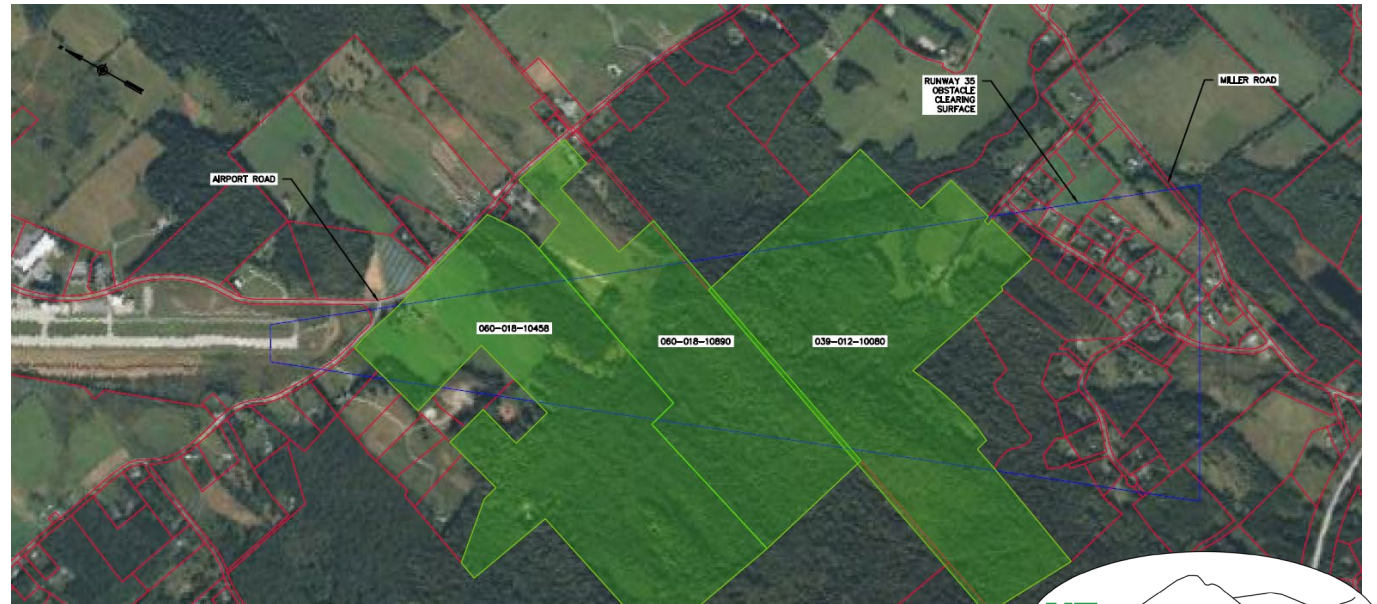




# Edward F. Knapp State

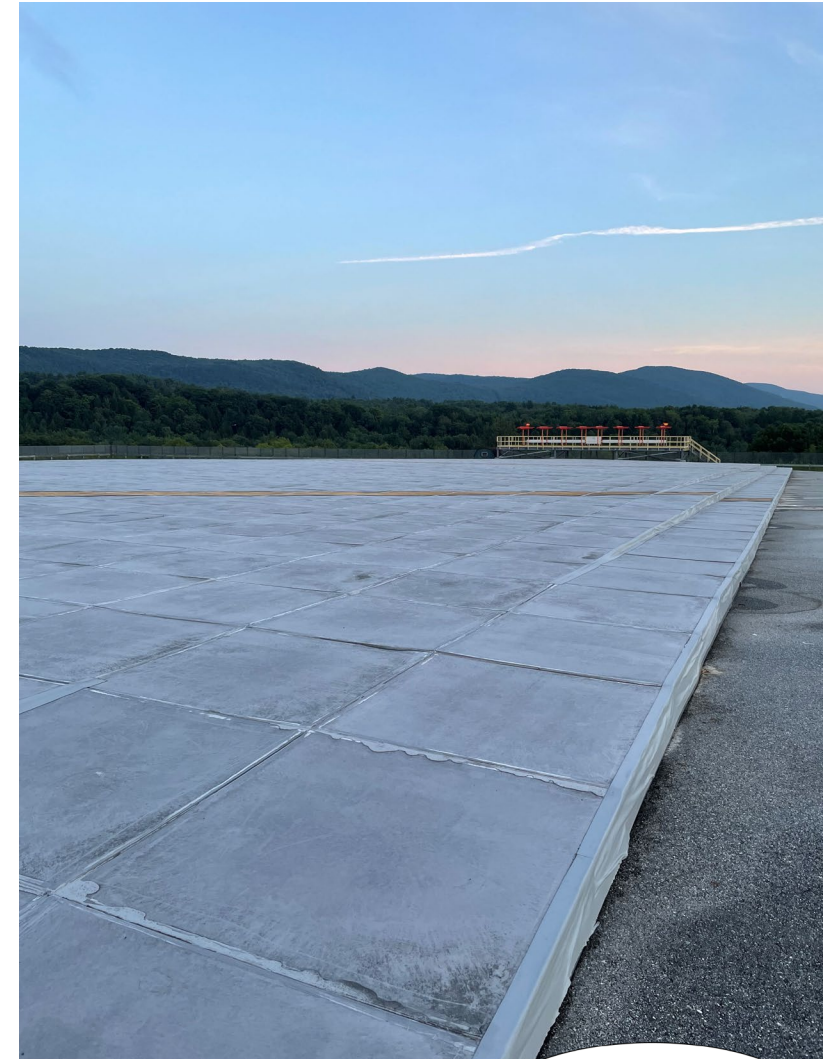
## Berlin, VT

Project	T Fund	Federal	Total
BERLIN AV-FY21-009 Avigation Easements	\$12,167	\$109,499	\$121,665



# Rutland-Southern Vermont Regional

North Clarendon, VT



Project	T Fund	Federal	Total
CLARENDON AV-FY23-009 EMAS Maintenance	\$35,000	-----	\$35,000
CLARENDON AV-FY24-006 Terminal Apron Rehab	\$3,761	\$33,846	\$37,607
CLARENDON AV-FY26-006 PVASI to PAPI Upgrade	\$23,200	\$208,800	\$232,000
CLARENDON AV-FY26-007 Obstruction Study	\$5,000	\$45,000	\$50,000
CLARENDON GR0174 TSA Grant	\$130,000	-----	\$130,000

# Northeast Kingdom Int'l

## Coventry, VT

Project	T Fund	Federal	Total
COVENTRY AV-FY23-001 Terminal Building	\$195,692	\$454,427	\$650,119
COVENTRY AV-FY23-002 Easement Maintenance	\$67,000	-----	\$67,000



North Elevation



South Elevation



# Franklin County State

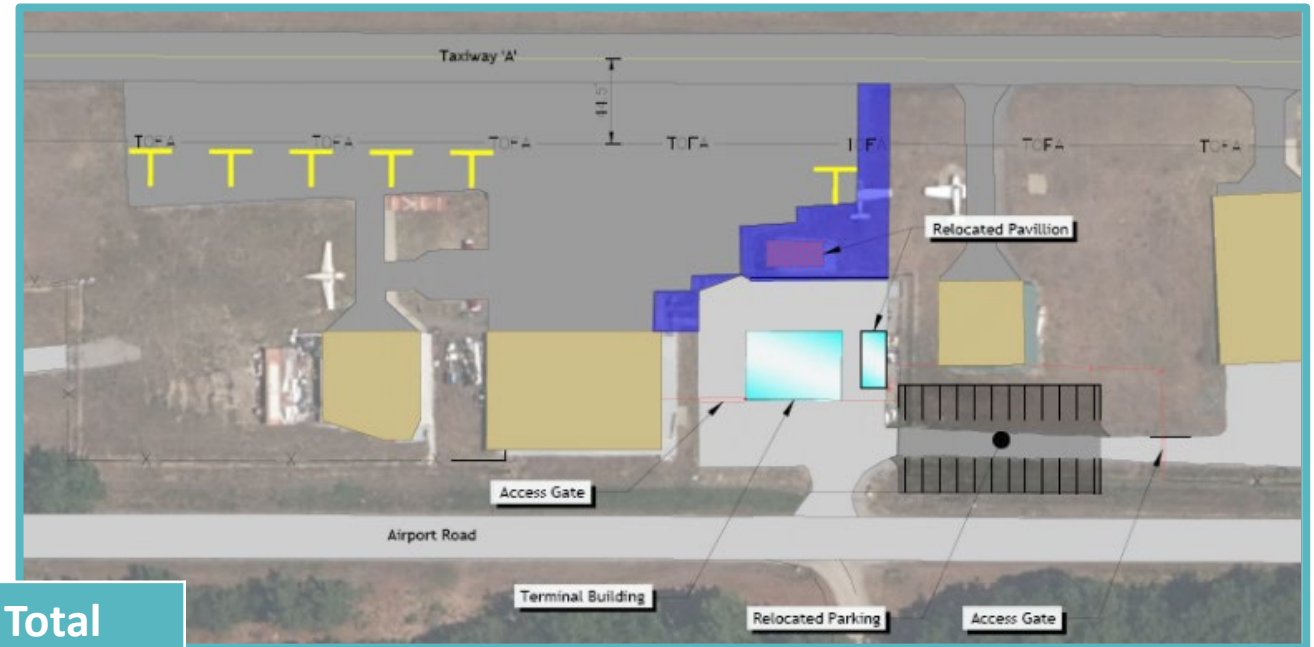
Swanton, VT

Project	T Fund	Federal	Total
HIGHGATE AV-FY25-004 Perimeter Fencing EA	\$16,000	\$144,000	\$160,000
HIGHGATE AV-FY25-005 TWY "A" Extension	\$15,000	\$135,000	\$150,000
HIGHGATE AV-FY25-006 Grassland Management	\$25,000	-----	\$25,000
HIGHGATE AV-FY25-007 Easement Maintenance	\$72,000	-----	\$72,000
HIGHGATE AV-FY26-003 Perimeter Fence Design	\$10,000	\$90,000	\$100,000

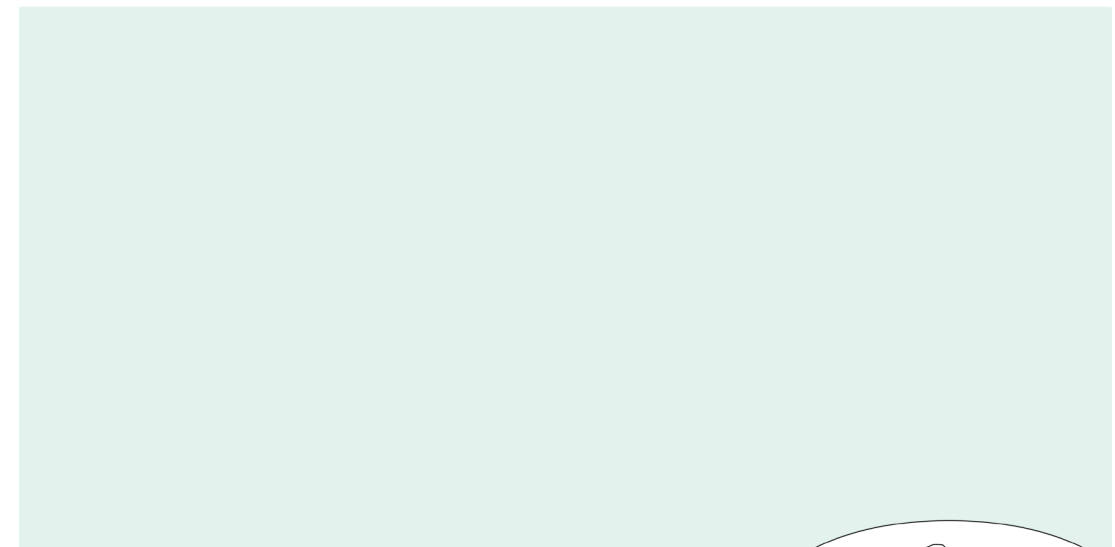


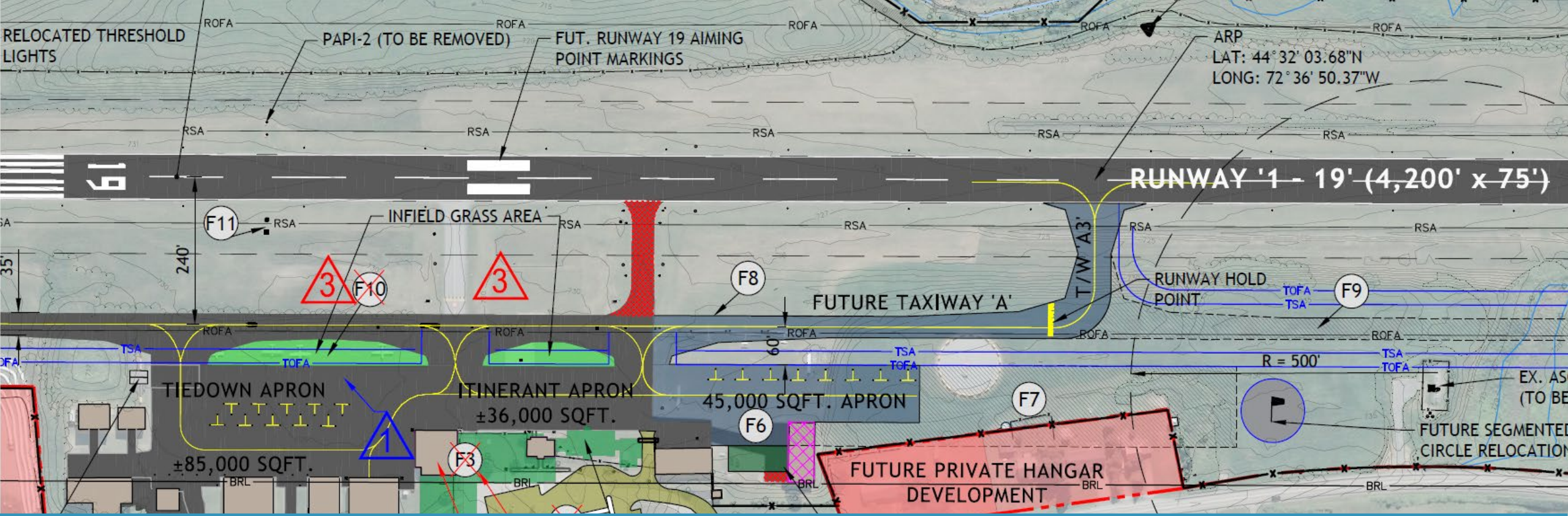
# Middlebury State

## Middlebury, VT



Project	T Fund	Federal	Total
MIDDLEBURY AV-FY23-006 Fuel Farm	\$385,720	-----	\$385,720
MIDDLEBURY AV-FY24-004 Terminal Building Design	\$10,000	\$190,000	\$200,000
MIDDLEBURY AV-FY24-007 Environmental Assessment	\$5,000	\$45,000	\$50,000
MIDDLEBURY AV-FY25-012 Snow Removal Equipment	\$42,000	\$378,000	\$420,000





Project	T Fund	Federal	Total
MORRISTOWN AV-FY22-003 Parallel Taxiway Phase 3	\$218,334	\$1,965,005	\$2,183,339
MORRISTOWN AV-FY25-013 Property Acquisition (Demo)	\$80,000	-----	\$80,000

# Morrisville-Stowe State

Morristown, VT

# Hartness State

## Springfield, VT

Project	T Fund	Federal	Total
SPRINGFIELD AV-FY15-054 Avigation Easements	\$27,494	\$247,445	\$274,939
SPRINGFIELD AV-FY20-003 Runway 5/23 Reconstruction – PE	\$8,000	\$72,000	\$80,000
SPRINGFIELD AV-FY21-007 Runway 5/23 Reconstruction - FD/Construction	\$11,700	\$105,300	\$117,000



# Statewide

Project	T Fund	Federal	Total
STATEWIDE Aviation Operations	1,500,000	-----	\$1,500,000
STATEWIDE Aviation Facilities	\$825,000	-----	\$825,000
STATEWIDE Aviation Administration	\$3,000,287	-----	\$3,000,287



# Statewide

Project	T Fund	Federal	Total
SOUTH BURLINGTON AV-FY18-001 BTV Match	\$500,000	-----	\$500,000
STATEWIDE Air 04-3095 Civil Air Patrol Grant	\$60,000	-----	\$60,000
STATEWIDE AV-FY26-001 Pavement Maintenance – Construction	\$45,000	\$405,000	\$450,000
STATEWIDE AV-FY27-001 Pavement Maintenance – PE	\$7,500	\$67,500	\$75,000

