

3/24/2026 FY26 vs. FY27 TRANSPORTATION APPROPRIATIONS COMPARISON						
Mooberry JFO As Recommended by Ways and Means						
		FY2026 (as passed)	FY2027 Govrec	FY 2027 House	FY27 House vs. FY26	
					Inc/(Dec)	%
B.910	<b>DEPT. OF MOTOR VEHICLES</b>	49,518,301	51,645,376	51,645,376	2,127,075	4.3%
B.900	<b>FINANCE &amp; ADMINISTRATION</b>	26,545,463	25,489,292	25,489,292	(1,056,171)	-4.0%
B.903	<b>PROGRAM DEVELOPMENT</b>					
	Paving	102,907,857	148,200,421	148,200,421	45,292,564	44.0%
	Interstate Bridge	45,544,891	51,302,678	51,302,678	5,757,787	12.6%
	State Highway Bridge	77,872,921	84,963,305	84,963,305	7,090,384	9.1%
	Roadway	67,659,113	53,945,152	53,945,152	(13,713,961)	-20.3%
	Traffic & Safety	45,834,796	53,883,774	53,883,774	8,048,978	17.6%
	Park & Ride	2,435,740	1,976,211	1,976,211	(459,529)	-18.9%
	Bike & Pedestrian Facilities	21,879,965	24,576,873	24,576,873	2,696,908	12.3%
	Transportation Alternatives	6,471,054	4,514,362	4,514,362	(1,956,692)	-30.2%
	Program Development Administration	40,704,263	39,986,968	39,986,968	(717,295)	-1.8%
	<b>Total Program Development</b>	<b>411,310,600</b>	<b>463,349,744</b>	<b>463,349,744</b>	<b>52,039,144</b>	<b>12.7%</b>
B.904	<b>REST AREAS</b>	1,190,246	450,000	450,000	(740,246)	-62.2%
B.906	<b>POLICY &amp; PLANNING</b>	15,047,615	13,922,850	13,922,850	(1,124,765)	-7.5%
B.906.1	<b>ENVIRONMENTAL POLICY &amp; SUSTAINABILITY</b>	9,514,007	14,944,538	14,944,538	5,430,531	57.1%
B.905	<b>MAINTENANCE</b>	117,227,043	112,526,675	112,526,675	(4,700,368)	-4.0%
B.908	<b>PUBLIC TRANSIT PROGRAM</b>	52,695,234	57,855,147	57,855,147	5,159,913	9.8%
B.901	<b>AVIATION</b>	13,417,465	12,980,880	12,980,880	(436,585)	-3.3%
B.907	<b>RAIL</b>	61,887,348	60,289,410	60,289,410	(1,597,938)	-2.6%
B.907.1	<b>RAIL TRAIL PROGRAM</b>	0	3,635,029	3,635,029	3,635,029	0.0%
B.909	<b>CENTRAL GARAGE</b>	25,654,553	26,070,502	26,070,502	415,949	1.6%
B.902	<b>TRANSPORTATION BUILDINGS</b>	2,500,000	1,700,000	1,700,000	(800,000)	-32.0%
	<b>Total "VTrans" Programs</b>	<b>786,507,875</b>	<b>844,859,443</b>	<b>844,859,443</b>	<b>58,351,568</b>	<b>7.4%</b>
B.914	<b>TOWN HIGHWAY BRIDGES</b>	37,793,406	30,278,382	30,278,382	(7,515,024)	-19.9%
B.911	<b>TH STRUCTURES</b>	7,200,000	7,394,400	7,394,400	194,400	2.7%
B.913	<b>TH CLASS 2 ROADWAY PROGRAM</b>	8,600,000	8,832,200	8,832,200	232,200	2.7%
B.917	<b>TH - NONFEDERAL DISASTERS</b>	1,150,000	1,150,000	1,150,000	0	0.0%
B.918	<b>TH - FEDERAL DISASTERS</b>	4,000,000	4,000,000	4,000,000	0	0.0%
B.915	<b>TH AID PROGRAM</b>	30,418,736	31,240,042	31,240,042	821,306	2.7%
B.916	<b>TH CLASS 1 SUPPLEMENTAL GRANTS</b>	128,750	128,750	128,750	0	0.0%
B.912	<b>TH VERMONT LOCAL ROADS</b>	481,452	481,452	481,452	0	0.0%
B.919	<b>MUNICIPAL MITIGATION ASSISTANCE PROGRAM</b>	6,893,000	6,143,000	6,143,000	(750,000)	-10.9%
	<b>Total "Town Highway" Programs</b>	<b>96,665,344</b>	<b>89,648,226</b>	<b>89,648,226</b>	<b>(7,017,118)</b>	<b>-7.3%</b>
B.921	<b>TRANSPORTATION BOARD</b>	204,171	195,304	195,304	(8,867)	-4.3%
B.922	<b>TOTAL AOT PROGRAMS</b>	<b>883,377,390</b>	<b>934,702,973</b>	<b>934,702,973</b>	<b>51,325,583</b>	<b>5.8%</b>
	State (TF)	330,605,399	331,592,355	331,592,355	986,956	0.3%
	Federal	452,025,811	515,369,691	515,369,691	63,343,880	14.0%
	Local/Other	25,830,159	23,478,626	23,478,626	(2,351,533)	-9.1%
	Inter-Dept Transfer	30,261,468	21,591,799	21,591,799	(8,669,669)	-28.6%
	TIB	19,000,000	16,600,000	16,600,000	(2,400,000)	-12.6%
	Internal Service Fund	25,654,553	26,070,502	26,070,502	415,949	1.6%
	<b>Transportation Fund Appropriations Not in AOT Budget</b>	<b>7,420,913</b>	<b>8,710,621</b>	<b>8,710,621</b>	<b>1,289,708</b>	
	Approp from TF to BGS for Info Center Operations	4,420,913	4,710,621	4,710,621	289,708	6.6%
	ACCD EVSE	0	1,000,000	1,000,000	1,000,000	0.0%
	Pay Act	3,000,000	3,000,000	3,000,000	0	0.0%
	<b>Other Transfers</b>	<b>(7,902,508)</b>	<b>2,480,519</b>	<b>280,519</b>		
	From the CFCEI to TF	(12,500,000)	0	0	(12,500,000)	0.0%
	From Other Funds to TF	(140,000)	(140,000)	(140,000)	0	0.0%
	From Insurance Reserve Fund to TF	0	(1,360,069)	(1,360,069)	(1,360,069)	0%
	From TIB Fund to TF	0	0	(2,200,000)	(2,200,000)	0%
	From TF to Stablization Reserve	1,886,970	1,095,760	1,095,760	(791,210)	-41.9%
	From TF for transp-related debt service	305,825	296,650	296,650	(9,175)	-3.0%
	From TF to Downtown Fund	523,966	523,966	523,966	0	0.0%
	From TF to Rec Trails Fund (10 VSA 446)	370,000	370,000	370,000	0	0.0%
	From TF to Central Garage (19 VSA 13)	1,650,731	1,694,212	1,694,212	43,481	2.6%