

**TRANSPORTATION APPROPRIATIONS OVERVIEW
FY 2027 Budget By Fund - HW&M**

	% ALL	All Funds	% TF	T-Fund	Federal	Local/Other	InterDept	TIB	Int Svc Fund
B.910 DEPT. OF MOTOR VEHICLES	5.5%	51,645,376	14%	46,545,599	4,978,081		121,696		
B.900 FINANCE & ADMINISTRATION	2.7%	25,489,292	7%	24,169,252	1,320,040				
B.903 PROGRAM DEVELOPMENT									
Paving	15.9%	148,200,421	7%	24,410,413	123,776,773	13,235			
Interstate Bridge	5.5%	51,302,678	0%		46,197,410			5,105,268	
State Highway Bridge	9.1%	84,963,305	1%	2,873,295	67,368,444	1,247,049	7,279,666	6,194,851	
Roadway	5.8%	53,945,152	1%	3,955,612	44,219,485	1,193,101	3,051,637	1,525,317	
Traffic & Safety	5.8%	53,883,774	0%	1,102,084	50,697,874	2,083,816			
Park & Ride	0.2%	1,976,211	0%	150,000	1,826,211				
Bike & Pedestrian Facilities	2.6%	24,576,873	0%	1,524,777	18,540,741	4,511,355			
Transportation Alternatives	0.5%	4,514,362	0%		3,611,490	902,872			
Program Development Administration	4.3%	39,986,968	10%	32,909,520	6,797,448	280,000			
Total Program Development	49.6%	463,349,744	20%	66,925,701	363,035,876	10,231,428	10,331,303	12,825,436	0
B.904 REST AREAS	0.0%	450,000	0%	45,000	405,000				
B.906 POLICY & PLANNING	1.5%	13,922,850	1%	2,378,766	11,444,134		99,950		
B.906.1 ENVIRONMENTAL POLICY & SUSTAINABILITY	1.6%	14,944,538	0%	371,589	11,025,693	2,405,561	1,141,695		
B.905 MAINTENANCE	12.0%	112,526,675	33%	109,994,661	2,432,014		100,000		
B.908 PUBLIC TRANSIT PROGRAM	6.2%	57,855,147	3%	9,947,447	46,607,700		1,300,000		
B.901 AVIATION	1.4%	12,980,880	2%	6,710,146	6,270,734				
B.907 RAIL	6.5%	60,289,410	4%	12,548,774	34,688,907	5,197,677	6,854,052	1,000,000	
B.907.1 RAIL TRAIL PROGRAM	0.4%	3,635,029	0%	478,272	1,769,326		1,387,431		
B.909 CENTRAL GARAGE	2.8%	26,070,502	0%						26,070,502
B.902 TRANSPORTATION BUILDINGS	0.2%	1,700,000	1%	1,700,000					
Total "VTrans" Programs	90.4%	844,859,443	85.0%	281,815,207	483,977,505	17,834,666	21,336,127	13,825,436	26,070,502
B.914 TOWN HIGHWAY BRIDGES	3.2%	30,278,382	0%		25,604,186	1,643,960	255,672	2,774,564	
B.911 TH STRUCTURES	0.8%	7,394,400	2%	7,394,400					
B.913 TH CLASS 2 ROADWAY PROGRAM	0.9%	8,832,200	3%	8,832,200					
B.917 TH - NONFEDERAL DISASTERS	0.1%	1,150,000	0%	1,150,000					
B.918 TH - FEDERAL DISASTERS	0.4%	4,000,000	0%		4,000,000				
B.915 TH AID PROGRAM	3.3%	31,240,042	9%	31,240,042					
B.916 TH CLASS 1 SUPPLEMENTAL GRANTS	0.0%	128,750	0%	128,750					
B.912 TH VERMONT LOCAL ROADS	0.1%	481,452	0%	121,452	360,000				
B.919 MUNICIPAL MITIGATION ASSISTANCE PROGRAM	0.7%	6,143,000	0%	715,000	1,428,000	4,000,000			
Total "Town Highway" Programs	9.6%	89,648,226	15.0%	49,581,844	31,392,186	5,643,960	255,672	2,774,564	0
B.921 TRANSPORTATION BOARD	0.0%	195,304	0%	195,304					
B.922 TOTAL AOT PROGRAMS		934,702,973		331,592,355	515,369,691	23,478,626	21,591,799	16,600,000	26,070,502

	All Funds	T-Fund	Federal	Local/Other	InterDept	TIB	Int Svc Fund
One-Time Appropriations							
Relocate Central Garage	1,360,069	1,360,069					
Drive Electric Vermont	192,000	192,000					
Town Highway Aid	1,700,000	1,700,000					
Total	3,252,069	3,252,069					

Transportation Fund Appropriations Not in AOT Budget or T-Bill	
B.114 BGS for Info Center Operations	4,710,621
Pay Act	3,000,000
ACCD EVSE	1,000,000
TOTAL OTHER TF APPROPRIATIONS	8,710,621

TOTAL T-FUND APPROPRIATIONS 343,555,045

Other Transfers and Adjustments to Transportation Fund	
Revenue (Into) TF	
From Other Funds to TF	(140,000)
From Insurance Reserve Fund to TF	(1,360,069)
From TIB Fund to TF	(2,200,000)
Transfers from TF	
Transfer from TF for transp-related debt service	296,650
Transfer from TF to Downtown Fund	523,966
Transfer from TF to Rec Trails Fund (10 VSA 446)	370,000
Transfer from TF to Central Garage (19 VSA 13)	1,694,212
Transfer from TF to Stabilization Reserve	1,095,760
TOTAL NET TRANSFERS	280,519