

**TRANSPORTATION APPROPRIATIONS OVERVIEW
FY 2027 Budget By Fund - HW&M**

	%	All Funds	T-Fund	Federal	Local/Other	InterDept	TIB	Int Svc Fund	
B.910	DEPT. OF MOTOR VEHICLES	5.5%	51,645,376	46,545,599	4,978,081		121,696		
B.900	FINANCE & ADMINISTRATION	2.7%	25,489,292	24,169,252	1,320,040				
B.903	PROGRAM DEVELOPMENT								
	Paving	15.9%	148,200,421	24,410,413	123,776,773	13,235			
	Interstate Bridge	5.5%	51,302,678		46,197,410		5,105,268		
	State Highway Bridge	9.1%	84,963,305	2,873,295	67,368,444	1,247,049	7,279,666	6,194,851	
	Roadway	5.8%	53,945,152	3,955,612	44,219,485	1,193,101	3,051,637	1,525,317	
	Traffic & Safety	5.8%	53,883,774	1,102,084	50,697,874	2,083,816			
	Park & Ride	0.2%	1,976,211	150,000	1,826,211				
	Bike & Pedestrian Facilities	2.6%	24,576,873	1,524,777	18,540,741	4,511,355			
	Transportation Alternatives	0.5%	4,514,362		3,611,490	902,872			
	Program Development Administration	4.3%	39,986,968	32,909,520	6,797,448	280,000			
	Total Program Development	49.6%	463,349,744	66,925,701	363,035,876	10,231,428	10,331,303	12,825,436	0
B.904	REST AREAS	0.0%	450,000	45,000	405,000				
B.906	POLICY & PLANNING	1.5%	13,922,850	2,378,766	11,444,134		99,950		
B.906.1	ENVIRONMENTAL POLICY & SUSTAINABILITY	1.6%	14,944,538	371,589	11,025,693	2,405,561	1,141,695		
B.905	MAINTENANCE	12.0%	112,526,675	109,994,661	2,432,014		100,000		
B.908	PUBLIC TRANSIT PROGRAM	6.2%	57,855,147	9,947,447	46,607,700		1,300,000		
B.901	AVIATION	1.4%	12,980,880	6,710,146	6,270,734				
B.907	RAIL	6.5%	60,289,410	12,548,774	34,688,907	5,197,677	6,854,052	1,000,000	
B.907.1	RAIL TRAIL PROGRAM	0.4%	3,635,029	478,272	1,769,326		1,387,431		
B.909	CENTRAL GARAGE	2.8%	26,070,502					26,070,502	
B.902	TRANSPORTATION BUILDINGS	0.2%	1,700,000	1,700,000					
	Total "VTrans" Programs	90.4%	844,859,443	281,815,207	483,977,505	17,834,666	21,336,127	13,825,436	26,070,502
B.914	TOWN HIGHWAY BRIDGES	3.2%	30,278,382		25,604,186	1,643,960	255,672	2,774,564	
B.911	TH STRUCTURES	0.8%	7,394,400	7,394,400					
B.913	TH CLASS 2 ROADWAY PROGRAM	0.9%	8,832,200	8,832,200					
B.917	TH - NONFEDERAL DISASTERS	0.1%	1,150,000	1,150,000					
B.918	TH - FEDERAL DISASTERS	0.4%	4,000,000		4,000,000				
B.915	TH AID PROGRAM	3.3%	31,240,042	31,240,042					
B.916	TH CLASS 1 SUPPLEMENTAL GRANTS	0.0%	128,750	128,750					
B.912	TH VERMONT LOCAL ROADS	0.1%	481,452	121,452	360,000				
B.919	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	0.7%	6,143,000	715,000	1,428,000	4,000,000			
	Total "Town Highway" Programs	9.6%	89,648,226	49,581,844	31,392,186	5,643,960	255,672	2,774,564	0
B.921	TRANSPORTATION BOARD	0.0%	195,304	195,304					
B.922	TOTAL AOT PROGRAMS		934,702,973	331,592,355	515,369,691	23,478,626	21,591,799	16,600,000	26,070,502

		All Funds	T-Fund	Federal	Local/Other	InterDept	TIB	Int Svc Fund
	One-Time Appropriations							
	Relocate Central Garage		1,360,069					
	Drive Electric Vermont		192,000					
	Town Highway Aid		1,700,000					
	Total		3,252,069					

Transportation Fund Appropriations Not in AOT Budget or T-Bill		
B.114	BGS for Info Center Operations	4,710,621
	Pay Act	3,000,000
	ACCD EVSE	1,000,000
	TOTAL OTHER TF APPROPRIATIONS	8,710,621

TOTAL T-FUND APPROPRIATIONS 343,555,045

Other Transfers and Adjustments to Transportation Fund		
	Revenue (Into) TF	
	From Other Funds to TF	(140,000)
	From Insurance Reserve Fund	(1,360,069)
	From TIB Fund	(2,200,000)
	Transfers from TF	
	Transfer from TF for transp-related debt service	296,650
	Transfer from TF to Downtown Fund	523,966
	Transfer from TF to Rec Trails Fund (10 VSA 446)	370,000
	Transfer from TF to Central Garage (19 VSA 13)	1,694,212
	Transfer from TF to Stabilization Reserve	1,095,760
	TOTAL NET TRANSFERS	280,519