

RAIL

Budget Bill Section:

B.907

	Estimated Budget Year FY 2027	Projected FY 2028	Projected FY 2029	Projected FY 2030
PE	\$6,431,407	\$4,488,200	\$4,169,800	\$2,534,655
ROW	\$85,000	\$0	\$0	\$0
CONST	\$30,620,248	\$33,189,080	\$31,954,175	\$10,975,000
OTHER	\$23,152,755	\$13,660,000	\$6,385,000	\$4,010,000
TOTAL	\$60,289,410	\$51,337,280	\$42,508,975	\$17,519,655

Rail

FY 2027 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
AMTRAK OPERATIONS AMTK (26)	Amtrak subsidy	\$2,375,000				\$2,375,000	\$475,000	\$0	\$1,900,000	\$0	\$0	\$2,375,000
AMTRAK OPERATIONS AMTK (27)	Amtrak operations, subsidy	\$7,125,000				\$7,125,000	\$1,425,000	\$0	\$5,700,000	\$0	\$0	\$7,125,000
AMTRAK STATIONS AMTRK(1)	Improve Amtrak stations				\$1,300,000	\$1,300,000	\$260,000	\$0	\$1,040,000	\$0	\$0	\$1,300,000
BARNET WCRL(26)	BR527				\$390,000	\$390,000	\$73,788	\$0	\$316,212	\$0	\$0	\$390,000
BARNET WCRL(27)	BR528				\$890,000	\$890,000	\$168,388	\$0	\$721,612	\$0	\$0	\$890,000
BARNET WCRL(33)	BR535		\$125,000			\$125,000	\$23,650	\$0	\$101,350	\$0	\$0	\$125,000
BARRE CITY REWC2315	MP 9.25				\$275,863	\$275,863	\$0	\$0	\$0	\$0	\$275,863	\$275,863
BARRE CITY REWC2316	MP 9.31				\$133,175	\$133,175	\$0	\$0	\$0	\$0	\$133,175	\$133,175
BARRE CITY STP 6000(32)	Hill St. Xing				\$1,357,207	\$1,357,207	\$0	\$0	\$1,119,068	\$238,139	\$0	\$1,357,207
BARRE CITY WACR (22)	BR308		\$125,000			\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$125,000
BARRE TOWN STP 6100(15)	Quarry Hill Rd. x-ing				\$1,267,454	\$1,267,454	\$126,745	\$0	\$1,140,709	\$0	\$0	\$1,267,454
BARTON WCRL(11)	BR558		\$125,000			\$125,000	\$23,650	\$0	\$101,350	\$0	\$0	\$125,000
BURLINGTON STP 2035(29)	Intervale Rd Xing	\$150,000			\$1,740,000	\$1,890,000	\$329,208	\$0	\$1,410,792	\$150,000	\$0	\$1,890,000
BURLINGTON STP 5000(31)	Lake St. Xing		\$92,000			\$92,000	\$17,406	\$0	\$74,594	\$0	\$0	\$92,000
CAVENDISH GMRC (24)	BR132				\$2,393,801	\$2,393,801	\$452,907	\$0	\$1,940,894	\$0	\$0	\$2,393,801
CAVENDISH STP 2032(10)	Cav. Gulf Rd. x-ing (1)				\$500,000	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$500,000
CAVENDISH STP 2032(12)	Cav. Gulf Rd. x-ing (2)		\$75,000		\$100,000	\$175,000	\$0	\$0	\$175,000	\$0	\$0	\$175,000
CHESTER GMRC(11)	BR119				\$250,000	\$250,000	\$47,300	\$0	\$202,700	\$0	\$0	\$250,000
CHESTER REGM2334	BR 119				\$1,019,294	\$1,019,294	\$0	\$0	\$0	\$0	\$1,019,294	\$1,019,294
CHESTER REGM2335	BR 123			\$75,000		\$75,000	\$0	\$0	\$0	\$0	\$75,000	\$75,000
CHESTER REGM2345	Repair storm damage				\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$300,000
CHESTER REGM2346	Repair storm damage				\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000
CHESTER REGM2347	Repair storm damage				\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000
COVENTRY WCRL (32)	BR 563		\$15,000		\$715,000	\$730,000	\$138,116	\$0	\$591,884	\$0	\$0	\$730,000

Rail

FY 2027 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
COVENTRY-HARTFORD WCRL (29)	WCRL BR Grant		\$500,000			\$500,000	\$94,600	\$0	\$405,400	\$0	\$0	\$500,000
DPS FEMA Pre-2020	Projects initiated pre-2020				\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FERRISBURGH VTRY (53)	BR249		\$49,836		\$995,000	\$1,044,836	\$238,090	\$0	\$806,746	\$0	\$0	\$1,044,836
Green Mountain Corridor ID GMCID(26)	Ethan Allen Express Corridor		\$1,500,000			\$1,500,000	\$150,000	\$0	\$1,350,000	\$0	\$0	\$1,500,000
HOOSICK-BENNINGTON-RUTLAND VTRY(59)	VTR B&R Track Grant				\$6,200,000	\$6,200,000	\$1,240,000	\$0	\$4,960,000	\$0	\$0	\$6,200,000
LUDLOW REGM2338	MP 28.07				\$505,200	\$505,200	\$0	\$0	\$0	\$0	\$505,200	\$505,200
LUDLOW REGM2339	MP 28.15		\$115,344	\$10,000	\$30,000	\$155,344	\$0	\$0	\$0	\$0	\$155,344	\$155,344
LUDLOW REGM2344	Repair storm damage				\$958,900	\$958,900	\$0	\$0	\$0	\$0	\$958,900	\$958,900
MONTPELIER-BARRE CITY REWC2302	Repair storm damage		\$50,000		\$650,000	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$700,000
MT. HOLLY GMRC(26)	Rehab BR144		\$125,000			\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$125,000
MT. HOLLY GMRC(33)	Rehab BR141		\$109,367			\$109,367	\$109,367	\$0	\$0	\$0	\$0	\$109,367
NEWBURY WCRL(20)	BR520		\$14,442		\$650,000	\$664,442	\$137,422	\$0	\$527,020	\$0	\$0	\$664,442
RICHFORD STP 2038 (21)	E. Ave. x-ing		\$50,000		\$100,000	\$150,000	\$28,380	\$0	\$121,620	\$0	\$0	\$150,000
ROCKINGHAM GMRC (34)	BR111		\$125,000			\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$125,000
ROCKINGHAM PLAT (5)	Recon. Plat & Xing				\$1,551,750	\$1,551,750	\$387,938	\$0	\$1,163,813	\$0	\$0	\$1,551,750
ROCKINGHAM REGM2336	MP 9.63				\$748,067	\$748,067	\$0	\$0	\$0	\$0	\$748,067	\$748,067
ROCKINGHAM REGM2337	MP 10.4		\$33,828		\$549,381	\$583,209	\$0	\$0	\$0	\$0	\$583,209	\$583,209
ROCKINGHAM-RUTLAND GMRC(30)	GMRR BR Grant		\$848,716			\$848,716	\$160,577	\$0	\$688,139	\$0	\$0	\$848,716
RUTLAND STP 2033 (38)	Spruce Street				\$895,000	\$895,000	\$0	\$0	\$895,000	\$0	\$0	\$895,000
ST. ALBANS CITY STP 8000(18)	Aldis St. x-ing		\$22,000		\$100,000	\$122,000	\$12,200	\$0	\$109,800	\$0	\$0	\$122,000
ST. JOHNSBURY WCRL(28)	Rehab BR540		\$80,874		\$528,000	\$608,874	\$115,199	\$0	\$493,675	\$0	\$0	\$608,874
STATEWIDE	RAIL PASSENGER MARKETING		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Rail

FY 2027 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL	
STATEWIDE	RR ROW PROPERTY LEASE MGMNT.	\$300,000				\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000	
STATEWIDE	Xing Surfacing Program				\$575,000	\$575,000	\$575,000	\$0	\$0	\$0	\$0	\$575,000	
STATEWIDE	Immediate Attention Bridges				\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
STATEWIDE	RAIL ADMIN	\$3,396,591				\$3,396,591	\$3,317,686	\$0	\$78,905	\$0	\$0	\$3,396,591	
STATEWIDE	3-WAY PARTNERSHIPS				\$25,000	\$25,000	\$8,500	\$0	\$0	\$16,500	\$0	\$25,000	
STATEWIDE CRTIES01	CROSSTIES				\$152,156	\$152,156	\$152,156	\$0	\$0	\$0	\$0	\$152,156	
STATEWIDE OPLIFE (18)	OPERATION LIFESAVER	\$10,000				\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000	
STATEWIDE RR 1002	RR ROW MAINTENANCE	\$300,000				\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000	
STATEWIDE STP 2030(14)	Data compilation	\$5,000				\$5,000	\$500	\$0	\$4,500	\$0	\$0	\$5,000	
STATEWIDE STRBINSP	BRIDGE INSPECTION		\$400,000			\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000	
STATEWIDE STRBLOAD	BRIDGE LOAD RATING		\$175,000			\$175,000	\$175,000	\$0	\$0	\$0	\$0	\$175,000	
Tri-State Regional Rail Upgrade CRISI(24)	Improve rail infrastructure	\$9,491,164				\$9,491,164	\$0	\$0	\$4,698,126	\$4,793,038	\$0	\$9,491,164	
Vermont Corridor ID VTCID(26)	Vermont corridor		\$1,500,000			\$1,500,000	\$150,000	\$0	\$1,350,000	\$0	\$0	\$1,500,000	
WALLINGFORD GMRC(31)	Rehab BR145		\$125,000		\$875,000	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
WALLINGFORD REGM2349	Repair storm damage				\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$300,000	
TOTAL Rail		\$23,152,755	\$6,431,407	\$85,000	\$30,620,248	\$60,289,410	\$12,548,774	\$1,000,000	\$34,688,907	\$5,197,677	\$6,854,052	\$60,289,410	
							Total Appropriation	\$12,548,774	\$1,000,000	\$34,688,907	\$5,197,677	\$6,854,052	\$60,289,410

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL AMTRAK OPERATIONS AMTK(25)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	8,750,000	7,008,919	0	0	0	0	0	1,741,081
	TOTAL	8,750,000	7,008,919	0	0	0	0	0	1,741,081
Route:	Description: Amtrak operations, subsidy payments, FFY 2025.								
YearAdded: 2026 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL AMTRAK OPERATIONS AMTK(26)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	9,500,000	0	7,125,000	2,375,000	0	0	0	0
	TOTAL	9,500,000	0	7,125,000	2,375,000	0	0	0	0
Route:	Description: Amtrak operations, subsidy payments.								
YearAdded: 2026 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL AMTRAK OPERATIONS AMTK(28)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	9,500,000	0	0	0	7,125,000	2,375,000	0	0
	TOTAL	9,500,000	0	0	0	7,125,000	2,375,000	0	0
Route:	Description: Amtrak Operations, subsidy payments FFY28								
YearAdded: 2027 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL AMTRAK OPERATIONS AMTK(27)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	9,500,000	0	0	7,125,000	2,375,000	0	0	0
	TOTAL	9,500,000	0	0	7,125,000	2,375,000	0	0	0
Route:	Description: Amtrak Operations, subsidy payments								
YearAdded: 2027 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL AMTRAK STATIONS AMTRK(1)	PE	500,000	40,488	370,830	0	0	0	0	88,682
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	200,000	1,300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,000,000	40,488	570,830	1,300,000	0	0	0	88,682
Route:	Description: Statewide Amtrak station improvements and upgrades. Anticipated FRA CRISI Grant								
YearAdded: 2023 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL Amtrak-Montreal AMTK(2)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	100,000	0	0	0	0	150,000
	TOTAL	250,000	0	100,000	0	0	0	0	150,000
Route:	Description: Montreal station study to scope necessary improvements for Amtrak service arrival.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE	
RAIL ARLINGTON STP 2031(18) Route: Vermont Railway, B&R Sub. YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	PE	150,000	0	0	0	50,000	100,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	800,000	0	0	0	0	800,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	950,000	0	0	0	0	50,000	900,000	0	0
	Description: Railroad crossing improvements at Laver Rd in Arlington on the VTR B&R. Comments:									
RAIL BARNET RECR2402 Route: Washington County Railroad, Lyndonville Sub. YearAdded: 2026 Project Manager: Erin Charbonneau 802-498-7423	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	368,802	368,802	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	368,802	368,802	0	0	0	0	0	0	0
	Description: Rebuild Track, Ties, Ballast, Surface & Align tracks. Repair culverts and embankments as necessary. Multiple sites. Damage due to July 2024 Storm Beryl. Comments:									
RAIL BARNET RECR2403 Route: Washington County Railroad, Lyndonville Sub. YearAdded: 2026 Project Manager: Kyle Wells 802-505-1707	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,196,612	3,184,733	11,879	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,196,612	3,184,733	11,879	0	0	0	0	0	0
	Description: Major embankment failure on mainline at MP 51.149. Rebuild Track, Ties, Ballast, Surface & Align tracks. Damage due to July 2024 Storm Beryl. Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL BARNET WCRL(26)	PE	200,000	155,820	77,500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	397,380	0	462,380	390,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	597,380	155,820	539,880	390,000	0	0	0	0
Route: Washington County Railroad, Lyndonville Sub.									
Description: BRIDGE 527 REHAB, CONN RIVER MAIN LINE. MP 52.90.									
YearAdded: 2017 Project Manager: Doug Pfohl --									
Comments:									
RAIL BARNET WCRL(27)	PE	225,000	139,439	95,423	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	397,721	0	467,721	890,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	622,721	139,439	563,144	890,000	0	0	0	0
Route: Washington County Railroad, Lyndonville Sub.									
Description: Rehab bridge 528 in Barnet on the WACR CRL. MP 52.60									
YearAdded: 2018 Project Manager: Doug Pfohl --									
Comments:									
RAIL BARNET WCRL(33)	PE	250,000	0	0	125,000	0	0	0	125,000
	ROW	0	0	0	0	0	0	0	0
	CONST	2,075,000	0	0	0	500,000	1,575,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,325,000	0	0	125,000	500,000	1,575,000	0	125,000
Route: Washington County Railroad, Lyndonville Sub.									
Description: BRIDGE 535, CONN RIVER MAIN LINE									
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720									
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL BARRE CITY REWC2306	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	231,381	231,381	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	231,381	231,381	0	0	0	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Reconstruction of Roadbed, Remove Debris & Realign Track. Replace internal electrical components in cabinet, MP 6.99-7.06. Damage from 7/10/23 storm.								
YearAdded: 2025 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL BARRE CITY REWC2315	PE	123,000	19,949	10,000	0	0	0	0	93,051
	ROW	20,000	0	0	0	0	0	0	20,000
	CONST	775,863	0	500,000	275,863	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	918,863	19,949	510,000	275,863	0	0	0	113,051
Route: Washington County Railroad, M&B Sub.	Description: Permanent repairs to the slope and culvert at MP 9.25 on the WACR M&B Rail Line in Barre City. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL BARRE CITY REWC2316	PE	36,320	10,103	5,000	0	0	0	0	21,217
	ROW	20,000	0	0	0	0	0	0	20,000
	CONST	266,350	0	133,175	133,175	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	322,670	10,103	138,175	133,175	0	0	0	41,217
Route: Washington County Railroad, M&B Sub.	Description: Permanent repairs to the slope and culvert at MP 9.31 on the WACR M&B Rail Line in Barre City. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL BARRE CITY REWC2400	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	18,736	18,736	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,736	18,736	0	0	0	0	0	0
Route: Washington County Railroad, M&B Sub.		Description: Rebuild Track, Ties, Ballast, Surface & Align tracks. Multiple sites. Damage due to 7/10/2024 Storm.							
YearAdded: 2026 Project Manager: Erin Charbonneau 802-498-7423		Comments:							
RAIL BARRE CITY STP 6000(32)	PE	313,000	302,509	10,491	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,897,543	336	1,540,000	1,357,207	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,210,543	302,845	1,550,491	1,357,207	0	0	0	0
Route: Washington County Railroad, M&B Sub.		Description: Crossing improvements at Hill Street in Barre City on the WACR M&B rail line.							
YearAdded: 2023 Project Manager: Sasa Dejan 802-249-6098		Comments:							
RAIL BARRE CITY STRB25(2)	PE	125,000	0	50,000	0	0	0	0	75,000
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	300,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,000	0	350,000	0	0	0	0	75,000
Route: Washington County Railroad, M&B Sub.		Description: Work at Bridge 308 in Barre City on the WACR M&B railroad.							
YearAdded: 2027 Project Manager: Erin Charbonneau 802-498-7423		Comments:							

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RAIL BARRE CITY WACR(22)	PE	200,000	84,592	50,000	125,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,250,000	0	0	0	0	0	0	2,250,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,450,000	84,592	50,000	125,000	0	0	0	2,250,000
Route: Washington County Railroad, M&B Sub.	Description: Scoping to determine a suitable alternative for Bridge 308 in Barre. Funded through a Building Resilient Infrastructure and Communities 2020 Management Cost Award (BRIC).								
YearAdded: 2025 Project Manager: Erin Charbonneau 802-498-7423	Comments:								
RAIL BARRE CITY-BARRE TOWN REWC2401	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,857	15,857	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,857	15,857	0	0	0	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Rebuild Track, Ties, Ballast, Surface & Align tracks. Multiple sites. Damage due to 7/10/2024 Storm.								
YearAdded: 2026 Project Manager: Erin Charbonneau 802-498-7423	Comments:								
RAIL BARRE TOWN STP 6100(15)	PE	210,000	99,218	110,782	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,094,233	0	783,021	1,267,454	0	0	0	43,758
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,304,233	99,218	893,803	1,267,454	0	0	0	43,758
Route: Washington County Railroad, M&B Sub.	Description: Crossing improvements at Quarry Hill Rd in Barre Town on the WACR M&B Rail Line.								
YearAdded: 2025 Project Manager: Sasa Dejan 802-249-6098	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL BARRE-BERLIN-MONTPELIER 04-9038 Route: Washington County Railroad, M&B Sub. YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	5,168,709	0	0	0	0	0	0
	OTHER	0	0	260,000	0	0	0	0	0
	TOTAL		0	5,168,709	260,000	0	0	0	0
	Description: LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR. Comments:								
RAIL BARTON WCRL(11) Route: Washington County Railroad, Lyndonville Sub. YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	PE	150,000	0	0	125,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	250,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL		650,000	0	0	125,000	275,000	250,000	0
	Description: REHABILITATION OF BR558 ON THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE IN BARTON. Comments:								
RAIL BARTON WCRL(34) Route: YearAdded: 2026 Project Manager: Sasa Dejan 802-249-6098	PE	0	2,361	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	400,000	0	400,000	0	0	0	0	0
	TOTAL		400,000	2,361	400,000	0	0	0	0
	Description: Barton transload facility equipment purchase. Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL BENNINGTON-RUTLAND CITY REVT2308	PE	75,000	0	0	0	0	0	0	75,000
	ROW	0	0	0	0	0	0	0	0
	CONST	216,000	0	0	0	0	0	0	216,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	291,000	0	0	0	0	0	0	291,000
Route:	Description: VTR B&R rail line wide hazard mitigation related to FEMA DR 4720. Scope consists of hydraulic analysis, identifying flood prone areas, and constructing a more resilient product.								
YearAdded: 2026 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL BRANDON VTRY ()	PE	100,000	0	0	0	75,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	0	225,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	0	0	75,000	250,000	0
Route: Vermont Railway, Northern Sub.	Description: Rehab bridge 222 in Brandon on the VTR Northern. MP 70.85								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BRATTLEBORO NECR(4)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route:	Description: 3-way partnership project between NECR, VTtrans and Cersosimo Lumber on the NECR Palmer Subdivision in Brattleboro to construct a 700ft siding.								
YearAdded: 2027 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL BURKE-ST.JOHNSBURY RECR2401 Route: Washington County Railroad, Lyndonville Sub. YearAdded: 2026 Project Manager: Erin Charbonneau 802-498-7423	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	81,789	81,789	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	81,789	81,789	0	0	0	0	0	0
Description: Rebuild Track, Ties, Ballast, Surface & Align tracks. Repair culverts and embankments as necessary. Multiple sites. Damage due to July 2024 Storm Beryl. Comments:									
RAIL BURLINGTON STP 2035(29) Route: New England Central Railroad, Burlington Sub. YearAdded: 2022 Project Manager: Sasa Dejan 802-249-6098	PE	250,000	172,385	77,615	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,840,000	0	100,000	1,740,000	0	0	0	0
	OTHER	250,000	0	100,000	150,000	0	0	0	0
	TOTAL	2,340,000	172,385	277,615	1,890,000	0	0	0	0
Description: Crossing improvements at Intervale Rd on the NECR in Burlington. DOT # 247-711E. Comments:									
RAIL BURLINGTON STP 5000(31) Route: New England Central Railroad, Burlington Sub. YearAdded: 2027 Project Manager: Paul Libby 802-595-0720	PE	150,000	0	0	92,000	50,000	0	0	8,000
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	150,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	92,000	200,000	500,000	0	8,000
Description: Crossing improvements at Lake Street in Burlington on the NECR Railroad, MP 0.50. DOT #247-708W. Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL CAVENDISH GMRC(24)	PE	432,786	421,937	10,848	0	0	0	0	0
	ROW	7,267	7,267	0	0	0	0	0	0
	CONST	3,896,116	2,315	1,500,000	2,393,801	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,336,169	431,519	1,510,848	2,393,801	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.		Description: BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31							
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707		Comments:							
RAIL CAVENDISH STP 2032(10)	PE	150,000	521	149,479	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	250,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	900,000	521	399,479	500,000	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.		Description: Railroad crossing improvements at Cavendish Gulf Rd in Cavendish on the GMRR.							
YearAdded: 2025 Project Manager: Renee Layton 802-295-8887		Comments:							
RAIL CAVENDISH STP 2032(11)	PE	170,000	0	0	0	85,000	85,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	0	0	50,000	850,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,070,000	0	0	0	0	85,000	135,000	850,000
Route: Green Mountain Railroad, Bellows Falls Sub.		Description: Railroad crossing improvements at Densmore Rd in Cavendish on the GMRR.							
YearAdded: 2017 Project Manager: Renee Layton 802-295-8887		Comments:							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL CAVENDISH STP 2032(12)	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	750,000	0	0	100,000	650,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,000	0	125,000	175,000	650,000	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.		Description: Crossing improvements at Cavendish Gulf Rd in Cavendish, VT. 2nd of two crossings. DOT #859-842Y.							
YearAdded: 2026 Project Manager: Renee Layton 802-295-8887		Comments:							
RAIL CHESTER GMRC(11)	PE	300,000	210,955	89,045	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	250,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	210,955	89,045	250,000	200,000	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.		Description: IMPROVEMENTS TO BR119 ON THE GREEN MOUNTAIN RR IN CHESTER.							
YearAdded: 2010 Project Manager: Kyle Wells 802-505-1707		Comments:							
RAIL CHESTER GMRC(25)	PE	203,056	193,566	9,490	0	0	0	0	0
	ROW	1,930	1,930	0	0	0	0	0	0
	CONST	1,858,296	247,458	1,610,839	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,063,282	442,953	1,620,329	0	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.		Description: BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60.							
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707		Comments:							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL CHESTER GMRC(32)	PE	150,000	0	0	0	75,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	400,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	75,000	475,000	250,000	0
Route: Green Mountain Railroad, Bellows Falls Sub.		Description: Rehab BR 124 in Chester on the Green Mountain RR, MP 18.2.							
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720		Comments:							
RAIL CHESTER REGM2334	PE	350,358	139,527	20,000	0	0	0	0	190,831
	ROW	20,000	0	25,000	0	0	0	0	0
	CONST	2,569,294	0	1,450,000	1,019,294	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,939,652	139,527	1,495,000	1,019,294	100,000	0	0	190,831
Route: Green Mountain Railroad, Bellows Falls Sub.		Description: Repairs to bridge 119 in Chester following damage from July 2023 storm event.							
YearAdded: 2025 Project Manager: Kyle Wells 802-505-1707		Comments:							
RAIL CHESTER REGM2335	PE	210,000	69,885	140,115	0	0	0	0	0
	ROW	175,000	0	100,000	75,000	0	0	0	0
	CONST	2,644,975	0	0	0	1,500,000	1,144,975	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,029,975	69,885	240,115	75,000	1,500,000	1,144,975	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.		Description: Repairs to bridge 123 in Chester following damage from July 2023 storm event.							
YearAdded: 2025 Project Manager: Sasa Dejan 802-249-6098		Comments:							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL CHESTER REGM2345	PE	174,300	74,466	99,834	0	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	501,296	0	0	300,000	201,296	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	695,596	74,466	119,834	300,000	201,296	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Permanent repairs to bridge abutments at MP 17.1 (BR121) as a result of damage sustained during July 2023 flooding. FEMA project.								
YearAdded: 2026 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL CHESTER REGM2346	PE	166,000	70,087	95,913	0	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	650,942	0	0	400,000	250,942	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	836,942	70,087	115,913	400,000	250,942	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Permanent repairs to wingwalls and abutments at Bridge 122, MP 17.45 as a result of damage sustained during July 2023 flooding. FEMA project.								
YearAdded: 2026 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL CHESTER REGM2347	PE	150,000	60,083	89,917	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	854,000	518	0	200,000	653,482	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,004,000	60,601	89,917	200,000	653,482	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Permanent repairs to Bridge 124 at MP 18.24 as a result of damage sustained during July 2023 flooding. FEMA project.								
YearAdded: 2026 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL CHESTER REGM2405	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Damages repairs at MP 17.80 - Bridge 123. FEMA Disaster 4762 - December 18-19, 2023. No longer a project - railroad not submitting an invoice.								
YearAdded: 2027 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL COVENTRY RECR2406	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,773	4,772	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,773	4,772	0	0	0	0	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: FEMA DR 4826 July 29-31, 2024 Damages at MP 5.746. Culvert replacement.								
YearAdded: 2027 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL COVENTRY WCRL(32)	PE	157,500	9,340	142,500	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	715,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	757,500	9,340	142,500	730,000	0	0	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: Improvements to Bridge 563 in Coventry on the Washington County Railroad, Conn River Line.								
YearAdded: 2025 Project Manager: Doug Pfohl --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL COVENTRY WCRL(35)	PE	144,800	0	0	0	85,000	59,800	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	400,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	744,800	0	0	0	85,000	459,800	200,000	0
Route: Washington County Railroad, Lyndonville Sub.		Description: Rehab bridge 568 in Coventry. MP 2.2							
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720		Comments:							
RAIL COVENTRY-BARNET RECR2404	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	23,836	23,836	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	23,836	23,836	0	0	0	0	0	0
Route: Washington County Railroad, Lyndonville Sub.		Description: Debris removal at multiple, specific, sites. Debris due to July 2024 Storm Beryl.							
YearAdded: 2026 Project Manager: Erin Charbonneau 802-498-7423		Comments:							
RAIL COVENTRY-BARTON RECR2405	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Washington County Railroad, Lyndonville Sub.		Description: Damages repairs at 6.90-7.50, MP 9.80-10.40. FEMA Disaster 4762 - December 18-19, 2023.							
YearAdded: 2027 Project Manager: Kyle Wells 802-505-1707		Comments:							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL COVENTRY-HARTFORD WCRL(29)	PE	1,750,000	0	950,000	500,000	0	0	0	300,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,750,000	0	950,000	500,000	0	0	0	300,000
Route: Washington County Railroad, Lyndonville Sub.	Description: Preliminary engineering for bridge improvements on the WACR Conn River Line railroad from Coventry to Hartford.								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL COVENTRY-SUTTON RECR2400	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	228,392	228,392	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	228,392	228,392	0	0	0	0	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: Rebuild Track, Ties, Ballast, Surface & Align tracks. Repair culverts, embankments and signal cabinets as necessary. Multiple sites. Damage due to July 2024 Storm Beryl.								
YearAdded: 2026 Project Manager: Erin Charbonneau 802-498-7423	Comments:								
RAIL DANBY REVT2405	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,011	0	0	0	0	0	0	9,011
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,011	0	0	0	0	0	0	9,011
Route: Vermont Railway, B&R Sub.	Description: Damages repairs at MP 37.80, MP 38.70. FEMA Disaster 4762 - December 18-19, 2023.								
YearAdded: 2027 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL DANBY REW4445L	PE	101,849	101,849	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,180,655	1,117,446	63,209	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,282,504	1,219,295	63,209	0	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: FEMA DR 4445 - Permanent repair required on the Vermont Railway at MP 37.9.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL DORSET REW4445K	PE	97,055	97,055	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	957,274	914,027	43,247	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,054,329	1,011,081	43,247	0	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: FEMA DR 4445 - Work to be completed on the Vermont Railway at MP 28.7.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL DPS FEMA Pre-2020	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	500,000	0	0	0	0
Route:	Description: DPS Rail FEMA projects initiated Pre-2020								
YearAdded: 2027 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL FAIRLEE REW4330A	PE	181,245	181,245	0	0	0	0	0	0
	ROW	15,655	15,655	0	0	0	0	0	0
	CONST	3,002,689	2,782,875	219,813	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,199,588	2,979,774	219,813	0	0	0	0	0
Route: Culvert 142.06		Description: WACR - CRL FEMA DR 4330 – Dry laid stone culvert rehab							
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707		Comments:							
RAIL FERRISBURGH VTRY(53)	PE	345,000	85,164	210,000	49,836	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,374,700	0	0	995,000	374,700	0	0	5,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,719,700	85,164	210,000	1,044,836	374,700	0	0	5,000
Route: Vermont Railway, Northern Sub.		Description: Rehab bridge 249 in Ferrisburgh on the VTR Northern. MP 102.41							
YearAdded: 2018 Project Manager: Renee Layton 802-295-8887		Comments:							
RAIL Green Mountain Corridor ID GMCID(24)	PE	200,000	156,651	43,470	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	156,651	43,470	0	0	0	0	0
Route:		Description: Scoping for a new proposed corridor on the Ethan Allen Express; extending service through southwestern Vermont (including Bennington and Manchester) and east-central New York State (Mechanicville).							
YearAdded: 2026 Project Manager: Sasa Dejan 802-249-6098		Comments:							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL Green Mountain Corridor ID GMCID(26)	PE	5,460,000	0	100,000	1,500,000	1,500,000	1,500,000	860,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,460,000	0	100,000	1,500,000	1,500,000	1,500,000	860,000	0
	Route: Description: Step 2 Scoping for a new proposed corridor on the Ethan Allen Express; extending service through southwestern Vermont (including Bennington and Manchester) and east-central New York State (Mechanicville). Comments:								
YearAdded: 2027 Project Manager: Sasa Dejan 802-249-6098									
RAIL HARTFORD HRRD(1)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	260,000	0	260,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	260,000	0	260,000	0	0	0	0	0
	Route: Description: Maintenance repairs at the White River Junction train station in Hartford. Comments:								
YearAdded: 2027 Project Manager: Doug Pfohl --									
RAIL HARTFORD PLAT(4)	PE	400,000	397,631	2,369	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,825,050	95	1,824,955	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,225,050	397,725	1,827,324	0	0	0	0	0
	Route: Description: Reconstruct WRJ Station Platform to meet ADA requirements. Comments:								
YearAdded: 2020 Project Manager: Sasa Dejan 802-249-6098									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL HARTFORD PLAT(6)	PE	20,876	20,876	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	38,740	38,740	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	59,616	59,616	0	0	0	0	0	0
Route: White River Junction Station Southern Canopy		Description: Demolish dilapidated canopy adjacent to WRJ Station platform in Hartford.							
YearAdded: 2024 Project Manager: Sasa Dejan 802-249-6098		Comments:							
RAIL HOOSICK-BENNINGTON-RUTLAND VTRY(59)	PE	975,000	494,774	480,226	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	59,025,000	0	1,019,774	6,200,000	22,500,000	22,500,000	7,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	60,000,000	494,774	1,500,000	6,200,000	22,500,000	22,500,000	7,000,000	0
Route: Vermont Railway, Hoosick Sub.		Description: Preliminary engineering for rail track replacement on the VTR B&R and VTR Hoosick rail lines.							
YearAdded: 2023 Project Manager: Sasa Dejan 802-249-6098		Comments:							
RAIL LUDLOW REGM2338	PE	400,000	83,064	316,936	0	0	0	0	0
	ROW	50,000	14,158	35,842	0	0	0	0	0
	CONST	755,200	0	250,000	505,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,205,200	97,222	602,778	505,200	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.		Description: Permanent repairs at milepost 28.07 on the GMRC Rail Line. Damage from 4720 storm.							
YearAdded: 2025 Project Manager: Renee Layton 802-295-8887		Comments:							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL LUDLOW REGM2339	PE	249,000	33,656	100,000	115,344	0	0	0	0
	ROW	10,000	0	0	10,000	0	0	0	0
	CONST	247,250	0	0	30,000	217,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	506,250	33,656	100,000	155,344	217,250	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Permanent repairs to culvert & inlet at milepost 28.15 on the GMRC Rail Line. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL LUDLOW REGM2340	PE	4,500	5,943	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,500	5,943	0	0	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Permanent repairs to the slope at milepost 28.40 on the GMRC Rail Line. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL LUDLOW REGM2343	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	89,584	89,584	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	89,584	89,584	0	0	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: FEMA Disaster 4720 culvert and slope repairs at milepost 29.08 on the GMRR.								
YearAdded: 2026 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL LUDLOW REGM2344	PE	332,000	15,809	316,191	0	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	1,008,900	0	50,000	958,900	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,390,900	15,809	416,191	958,900	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.		Description: Permanent repairs to stone culvert (MP 29.08) as a result of damage sustained during July 2023 flood event. FEMA project.							
YearAdded: 2026 Project Manager: Renee Layton 802-295-8887		Comments:							
RAIL MIDDLEBURY REVT4744	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	66,218	66,218	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	66,218	66,218	0	0	0	0	0	0
Route: Vermont Railway, Northern Sub.		Description: Storm repairs (washouts, subbase, and track) on the Vermont Railway Northern. Sites MP: 86.64, 86.75, 88.60, and 88.20.							
YearAdded: 2026 Project Manager: Kyle Wells 802-505-1707		Comments:							
RAIL MONTPELIER REWC2317	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Washington County Railroad, M&B Sub.		Description: Permanent repairs to Bridge 303 wingwall as a result of damage sustained during July 2023 flooding. FEMA project.							
YearAdded: 2026 Project Manager: Kyle Wells 802-505-1707		Comments:							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL MONTPELIER REWC2402	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,541	8,541	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,541	8,541	0	0	0	0	0	0
Route: Washington County Railroad, M&B Sub.		Description: Bridge 303 Debris Removal. Damage due to July 2024 Storm Beryl.							
YearAdded: 2026 Project Manager: Erin Charbonneau 802-498-7423		Comments:							
RAIL MONTPELIER-BARRE CITY REWC2302	PE	175,000	49,969	75,031	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,966,235	1,397,676	0	650,000	918,559	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,141,235	1,447,645	75,031	700,000	918,559	0	0	0
Route: Washington County Railroad, M&B Sub.		Description: Reconstruction of Roadbed, Remove Debris & Realign Track. Remove Debris from Bridge, MP 3.45. Damage from 7/10/23 storm.							
YearAdded: 2025 Project Manager: Kyle Wells 802-505-1707		Comments:							
RAIL MONTPELIER-BARRE TOWN REWC2318	PE	250,000	0	0	0	0	0	0	250,000
	ROW	100,000	0	0	0	0	0	0	100,000
	CONST	4,682,000	0	0	0	0	0	0	4,682,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,032,000	0	0	0	0	0	0	5,032,000
Route:		Description: WACR M&B rail line wide hazard mitigation related to FEMA DR 4720. Scope consists of hydraulic analysis, identifying flood prone areas, and constructing a more resilient product.							
YearAdded: 2026 Project Manager: Kyle Wells 802-505-1707		Comments:							

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RAIL MT. HOLLY Route: Green Mountain Railroad, Bellows Falls Sub. YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	PE	120,000	0	0	0	0	0	75,000	45,000
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	0	0	700,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	0	0	0	0	0	0	75,000
Description: BRIDGE 142 REHAB, GREEN MTN RR CORP, MP: 37.60 Comments:									
RAIL MT. HOLLY GMRC(26) Route: Green Mountain Railroad, Bellows Falls Sub. YearAdded: 2021 Project Manager: Erin Charbonneau 802-498-7423	PE	150,000	45,260	0	125,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	45,260	0	125,000	500,000	0	0	0
Description: Rehab Bridge 144 in Mt. Holly on the GMRR, MP 39.07. Comments:									
RAIL MT. HOLLY GMRC(33) Route: Green Mountain Railroad, Bellows Falls Sub. YearAdded: 2027 Project Manager: Paul Libby 802-595-0720	PE	150,000	0	0	109,367	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	785,000	0	0	0	250,000	535,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	935,000	0	0	109,367	325,000	535,000	0	0
Description: Rehab bridge 141 on the Green Mountain Railroad, MP 37.4. Comments:									

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RAIL NEWBURY WCRL(20)	PE	224,005	49,564	160,000	14,442	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,348,000	0	0	650,000	698,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,572,005	49,564	160,000	664,442	698,000	0	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: BRIDGE 520 REHAB, CONN RIVER MAIN LINE, MP: 5.65								
YearAdded: 2017 Project Manager: Doug Pfohl --	Comments:								
RAIL NEWBURY WCRL(30)	PE	150,000	0	0	0	65,000	85,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	65,000	185,000	400,000	0
Route: Washington County Railroad, Lyndonville Sub.	Description: Rehab bridge 521 in Newbury on the Washington County RR's Connecticut River Line, MP 64.1.								
YearAdded: 2019 Project Manager: Doug Pfohl --	Comments:								
RAIL PROCTOR STP 2033(43)	PE	0	617	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	617	0	0	0	0	0	0
Route: Vermont Railway, Northern Sub.	Description: Crossing upgrades at Electric Avenue/VTR in Proctor, VT. Crossing recently changed from Private to Public and will now be part of VTrans Capital project improvements.								
YearAdded: 2025 Project Manager: Sasa Dejan 802-249-6098	Comments:								

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RAIL RICHFORD STP 2038(21)	PE	142,000	0	92,000	50,000	0	0	0	0
	ROW	56,000	0	56,000	0	0	0	0	0
	CONST	650,000	0	0	100,000	550,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	848,000	0	148,000	150,000	550,000	0	0	0
Route: Central Maine & Quebec Railway, Newport S. Sub.		Description: Crossing improvements at Eastern Ave. in Richford on the CMQX railroad. DOT #847-869Y.							
YearAdded: 2026 Project Manager: Doug Pfohl --		Comments:							
RAIL ROCKINGHAM CDS CD25(2)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Train Station		Description: Rehabilitation and modernization of the Bellows Falls train station.							
YearAdded: 2027 Project Manager: Derek Kenison 802-595-4316		Comments:							
RAIL ROCKINGHAM GMRC(34)	PE	200,000	0	0	125,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	0	0	150,000	1,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,600,000	0	0	125,000	225,000	1,250,000	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.		Description: Rehab bridge 111 in Rockingham. MP 7.7							
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720		Comments:							

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RAIL ROCKINGHAM PLAT(5)	PE	353,206	113,924	239,282	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,983,750	0	432,000	1,551,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,336,956	113,924	671,282	1,551,750	0	0	0	0
Route: YearAdded: 2023 Project Manager: Renee Layton 802-295-8887	Description: Rebuild the Bellows-Falls Amtrak platform on the NECR rail line. Comments:								
RAIL ROCKINGHAM REGM2336	PE	207,500	44,845	162,044	0	0	0	0	611
	ROW	25,000	0	25,000	0	0	0	0	0
	CONST	830,718	0	0	748,067	82,651	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,063,218	44,845	187,044	748,067	82,651	0	0	611
Route: Green Mountain Railroad, Bellows Falls Sub. YearAdded: 2025 Project Manager: Kyle Wells 802-505-1707	Description: Permanent repairs to the slope at milepost 9.63 on the GMRC Rail Line. Damage from 4720 storm. Comments:								
RAIL ROCKINGHAM REGM2337	PE	194,300	40,473	120,000	33,828	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	625,443	0	76,062	549,381	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	819,743	40,473	196,062	583,209	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub. YearAdded: 2025 Project Manager: Kyle Wells 802-505-1707	Description: Permanent repairs at milepost 10.40 on the GMRC Rail Line. Damage from 4720 storm. Comments:								

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RAIL ROCKINGHAM-RUTLAND GMRC(30)	PE	2,600,000	1,088,237	1,250,000	848,716	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,600,000	1,088,237	1,250,000	848,716	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Preliminary engineering for bridge improvements on the Green Mountain Railroad from Bellows Falls (Rockingham) to Rutland.								
YearAdded: 2023 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL ROCKINGHAM-RUTLAND CITY REGM2350	PE	250,000	0	0	0	0	0	0	250,000
	ROW	100,000	0	0	0	0	0	0	100,000
	CONST	18,741,000	0	0	0	0	0	0	18,741,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	19,091,000	0	0	0	0	0	0	0
Route:	Description: GMRR rail line wide hazard mitigation related to FEMA DR 4720. Scope consists of hydraulic analysis, identifying flood prone areas, and constructing a more resilient product.								
YearAdded: 2026 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL RUTLAND PLAT(7)	PE	168,200	0	0	0	128,200	40,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,165,400	0	0	0	0	615,400	550,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,333,600	0	0	0	0	128,200	655,400	550,000
Route:	Description: Improvements to the Amtrak station platform in Rutland, VT.								
YearAdded: 2026 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL RUTLAND STP 2033(38)	PE	220,000	103,244	116,756	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,495,000	0	600,000	895,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,715,000	103,244	716,756	895,000	0	0	0	0
Route: YearAdded: 2024 Project Manager: Sasa Dejan 802-249-6098	Description: Crossing improvements to Spruce Street in Rutland on the VTR B&R. Comments:								
RAIL RUTLAND CITY STP 3000(22)	PE	227,385	227,385	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,434,074	102,574	1,331,500	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,661,459	329,959	1,331,500	0	0	0	0	0
Route: Vermont Railway, Northern Sub. YearAdded: 2020 Project Manager: Renee Layton 802-295-8887	Description: Crossing improvements to West St. in Rutland City. Comments:								
RAIL RUTLAND CITY STP 3000(23)	PE	144,400	144,304	96	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	584,357	62,861	521,496	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	728,757	207,165	521,592	0	0	0	0	0
Route: Vermont Railway, Northern Sub. YearAdded: 2020 Project Manager: Renee Layton 802-295-8887	Description: Crossing improvements to Forest Street in Rutland City. Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL RUTLAND CITY VTRY(45)	PE	264,015	264,015	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,438,664	2,973,848	464,817	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,702,679	3,237,862	464,817	0	0	0	0	0
	Route: Vermont Railway, B&R Sub. Description: Replace bridge 99.5 in Rutland on the VTR B&R, MP 53.82. Part of the FRA BUILD Grant. YearAdded: 2021 Project Manager: Renee Layton 802-295-8887 Comments:								
RAIL RUTLAND-HOOSICK VTRY(62)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	90,000	90,000	0	0	0	0	0	0
	TOTAL	90,000	90,000	0	0	0	0	0	0
	Route: Description: 2018 FRA BUILD Grant mitigation payment. YearAdded: 2027 Project Manager: Paul Libby 802-595-0720 Comments:								
RAIL SHELBURNE-BURLINGTON SF9043	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	1,827,124	0	0	0	0	0	0
	TOTAL	0	1,827,124	0	0	0	0	0	0
	Route: VT-RAILWAY, INC. Description: PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON. YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647 Comments: REQUIRED UNDER 1998 ACCESS AGREEMENT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL SHELDON SF9046-005	PE	50,000	0	0	0	0	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	0	0	0	0	150,000
	OTHER	8,983	49,659	0	0	0	0	0	0
	TOTAL	208,983	49,659	0	0	0	0	0	200,000
Route: MISISQUOI VALLEY RAIL TRAIL	Description: Embankment erosion on the MVRT at MP 12.83.								
YearAdded: 2022 Project Manager: --	Comments:								
RAIL SHREWSBURY REGM2348	PE	29,387	329	0	0	0	0	0	29,058
	ROW	10,000	0	0	0	0	0	0	10,000
	CONST	215,508	0	0	0	0	0	0	215,508
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	254,895	329	0	0	0	0	0	254,565
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Permanent repairs to embankment at MP 45.58 on the GMRC in Shrewsbury as a result of damage sustained during July 2023 flooding. FEMA project.								
YearAdded: 2026 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL ST. ALBANS CITY STP 8000(18)	PE	160,000	0	138,000	22,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	100,000	550,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	810,000	0	138,000	122,000	550,000	0	0	0
Route: New England Central Railroad, Swanton Sub.	Description: Crossing improvements at Aldis Street in St. Albans, VT on the NECR. DOT #247-638J.								
YearAdded: 2026 Project Manager: Doug Pfohl --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL ST. JOHNSBURY RECR2407	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	56,477	56,477	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	56,477	56,477	0	0	0	0	0	0
Route: Washington County Railroad, Lyndonville Sub.		Description: FEMA DR 4826 July 29-31, 2024 damages. MP 40.723-43.649 washouts and embankment failures.							
YearAdded: 2027 Project Manager: Kyle Wells 802-505-1707		Comments:							
RAIL ST. JOHNSBURY RECR2408	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	40,206	0	0	0	0	0	0	40,206
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,206	0	0	0	0	0	0	40,206
Route: Washington County Railroad, Lyndonville Sub.		Description: FEMA DR 4826 damage from July 29-31, 2024. Washout and investigation on storm drain, MP 43.311.							
YearAdded: 2027 Project Manager: Kyle Wells 802-505-1707		Comments:							
RAIL ST. JOHNSBURY WCRL(28)	PE	150,000	34,126	130,000	80,874	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	528,000	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	34,126	130,000	608,874	150,000	0	0	0
Route: Washington County Railroad, Lyndonville Sub.		Description: Rehab bridge 540 in St. Johnsbury.							
YearAdded: 2019 Project Manager: Doug Pfohl --		Comments:							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	222,677	124,877	0	150,000	0	0	0
	TOTAL	300,000	222,677	124,877	0	150,000	0	0	0
Route:	Description: Update the State Rail Plan.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL STATEWIDE	PE	100,000	0	0	0	0	0	0	100,000
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	0	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	0	0	0	0	0
Route:	Description: Statewide Amtrak station rehab - Stimulus funds								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	500,000	0	0	0	100,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	500,000	0	0	0	0
Route:	Description: Immediate attention railroad bridge needs								
YearAdded: 2027 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,493	7,493	0	0	0	0	0	0
	OTHER	90,965,700	90,965,700	0	0	0	0	0	0
	TOTAL	90,973,193	90,973,193	0	0	0	0	0	0
Route: RAIL PASS. SERVICE	Description: PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	17,077,988	208,170	3,723,227	3,396,591	3,250,000	3,250,000	3,250,000	0
	TOTAL	17,077,988	208,170	3,723,227	3,396,591	3,250,000	3,250,000	3,250,000	0
Route: RAILROAD ADMIN.	Description: PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	54,655	0	0	0	0	0	54,655	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	54,655	0	0	0	0	0	0	54,655
Route: RAILROAD BRIDGES	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE	
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,050,000	0	750,000	575,000	575,000	575,000	575,000	0	
	OTHER	2,228,303	4,967,054	0	0	0	0	0	0	
	TOTAL	5,278,303	4,967,054	750,000	575,000	575,000	575,000	575,000	575,000	0
Route: VARIOUS-RAILROADS	Description: RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.									
YearAdded: 2008 Project Manager: Daniel Delabruere 802-279-2647	Comments:									
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0	
	ROW	346,990	355,612	0	0	0	0	0	0	
	CONST	251,905	251,905	0	0	0	0	0	0	
	OTHER	3,403,478	1,403,478	425,000	300,000	425,000	425,000	425,000	425,000	0
	TOTAL	4,002,373	2,010,995	425,000	300,000	425,000	425,000	425,000	425,000	0
Route: VARIOUS-RAILROADS	Description: LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.									
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:									
RAIL STATEWIDE	PE	309,384	398,621	50,000	50,000	50,000	50,000	50,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	309,384	398,621	50,000	50,000	50,000	50,000	50,000	50,000	0
Route: VARIOUS-RAILROADS	Description: RAIL PASSENGER MARKETING.									
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,600,781	1,675,781	0	25,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,600,781	1,675,781	0	25,000	300,000	300,000	300,000	0
Route: VARIOUS-RAILROADS	Description: PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE CRTIES01	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,321,071	2,818,915	450,000	152,156	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,321,071	2,818,915	450,000	152,156	300,000	300,000	300,000	0
Route: VARIOUS-RAILROADS	Description: INSTALLATION OF TIES AND/OR SURFACING MATERIALS ON VARIOUS STATE-OWNED RAILROADS.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE E231CATZ	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,150,000	1,301,606	0	0	0	0	0	848,394
	TOTAL	2,150,000	1,301,606	0	0	0	0	0	848,394
Route:	Description: Category Z - Admin Costs for DR 4720. July 2023 Storm. All of VTrans programs and Green Mountain Railroad Corp. 5% allowed of overall DR 4720 admin expenditures.								
YearAdded: 2026 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE OPLIFE(18)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	121,177	71,177	10,000	10,000	10,000	10,000	10,000	0
	TOTAL	121,177	71,177	10,000	10,000	10,000	10,000	10,000	10,000
Route: VARIOUS-RAILROADS	Description: OPERATION LIFESAVER.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE RAIL(22)	PE	120,000	175,432	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	120,000	175,432	0	0	0	0	0	0
Route:	Description: Historic bridge mitigation survey efforts related to the FRA BUILD Grant. Included are the WACR, VTR and WCRL rail lines. The project will complete necessary survey work and supporting documentation associated with implementing a Program Comment Property-Based Approach for Railroads in Vermont under the 2018 Program Comment to Exempt Consideration of Effects to Rail Properties within Rail Rights-of-Way.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL STATEWIDE REW4720Z	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	100,000	0	0	0	0	0	0	100,000
	TOTAL	100,000	0	0	0	0	0	0	0
Route:	Description: FEMA Category Z admin rail expenditures for DR 4720.								
YearAdded: 2025 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE RR 1002	PE	22,971	35,131	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	733,856	945,686	0	0	0	0	0	0
	OTHER	3,159,253	1,559,253	325,000	300,000	325,000	325,000	325,000	0
	TOTAL	3,916,080	2,540,070	325,000	300,000	325,000	325,000	325,000	325,000
Route: VARIOUS-RAILROADS	Description: MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE SF9046	PE	750,000	952,327	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	134,514	673,183	0	0	0	0	0	0
	TOTAL	884,514	1,625,510	0	0	0	0	0	0
Route: VARIOUS-RAIL TRAILS	Description: RAIL TRAIL MAINTENANCE.								
YearAdded: 2014 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE STP 2030(14)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	24,500	0	0	5,000	0	0	0	19,500
	TOTAL	24,500	0	0	5,000	0	0	0	19,500
Route:	Description: SECTION 130 DATA COMPILATION, AND ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (E.G. CRASH DATA, TRAFFIC VOLUME AND MIX, ROADWAY INVENTORY, ETC.), AND EVALUATION OF DATABASE SYSTEMS.								
YearAdded: 2027 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STRBINSP	PE	4,913,881	2,913,881	400,000	400,000	400,000	400,000	400,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	405,477	796,610	0	0	0	0	0	0
	TOTAL	5,319,358	3,710,491	400,000	400,000	400,000	400,000	400,000	0
	Route: RAILROAD BRIDGES YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647 Description: INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES. Comments:								
RAIL STATEWIDE STRBLOAD	PE	3,108,826	2,233,826	175,000	175,000	175,000	175,000	175,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,108,826	2,233,826	175,000	175,000	175,000	175,000	175,000	0
	Route: VARIOUS-RAILROADS YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647 Description: BRIDGE LOAD RATING IMPROVEMENTS. Comments:								
RAIL STATEWIDE STRBMATN	PE	290,105	290,105	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	290,105	290,105	0	0	0	0	0	0
	Route: VARIOUS-RAILROADS YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647 Description: BRIDGE MAINTENANCE. Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL SUNDERLAND REW4445I	PE	92,030	92,030	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	869,663	784,619	85,045	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	961,693	876,649	85,045	0	0	0	0	0
	Route: Vermont Railway, B&R Sub. Description: FEMA DR 4445 - Permanent repair required on the Vermont Railway at MP 18.5-18.7. YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707 Comments:								
RAIL SWANTON STP 2038(17)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
	Route: New England Central Railroad, Swanton Sub. Description: Crossing improvement upgrade at Tabor Rd. (TH13) in Swanton. MP 14.17 YearAdded: 2019 Project Manager: Paul Libby 802-595-0720 Comments:								
RAIL Tri-State Regional Rail Upgrade CRISI(24)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	19,504,625	13,461	10,000,000	9,491,164	0	0	0	0
	TOTAL	19,504,625	13,461	10,000,000	9,491,164	0	0	0	0
	Route: Improvements to 162 miles of the St. Lawrence & Atlantic Railroad (SLR) in Vermont, New Hampshire, and Maine. Including CWR, railroad ties, crossings, and turnouts. Description: YearAdded: 2026 Project Manager: Sasa Dejan 802-249-6098 Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL Vermont Corridor ID VTCID(24)	PE	200,000	155,930	44,070	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	155,930	44,070	0	0	0	0	0
Route:	Description: Scoping for proposed improvements to the existing Amtrak Vermont service between St. Albans, VT, and Washington, D.C.								
YearAdded: 2026 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL Vermont Corridor ID VTCID(26)	PE	5,520,000	0	100,000	1,500,000	1,500,000	1,500,000	920,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,520,000	0	100,000	1,500,000	1,500,000	1,500,000	920,000	0
Route:	Description: Step 2 scoping for proposed improvements to the existing Amtrak Vermont service between St. Albans, VT, and Washington, D.C.								
YearAdded: 2027 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL WALLINGFORD GMRC(31)	PE	185,000	0	110,000	125,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,784,866	0	1,359,866	875,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,969,866	0	1,469,866	1,000,000	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Rehab bridge 145 in Wallingford on the GMRC. MP 40.67								
YearAdded: 2018 Project Manager: Doug Pfohl --	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD REGM2341	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Permanent repairs at milepost 39.94 on the GMRC Rail Line. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL WALLINGFORD REGM2342	PE	166,000	25,357	140,643	0	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	583,800	0	0	0	250,000	333,800	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	799,800	25,357	190,643	0	250,000	333,800	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Permanent repairs at milepost 40.09 on the GMRC Rail Line. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL WALLINGFORD REGM2349	PE	149,400	9,422	139,978	0	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	667,200	0	0	300,000	367,200	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	866,600	9,422	189,978	300,000	367,200	0	0	0
Route:	Description: Final repairs from FEMA DR 4720. Restore culvert inlet along with embankment stabilization, MP 39.98.								
YearAdded: 2026 Project Manager: Sasa Dejan 802-249-6098	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD STP 2033(40)	PE	150,000	0	0	0	75,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	100,000	550,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	75,000	175,000	550,000	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Crossing Improvements at Old Turnpike Road in Wallingford on the GMRR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WALLINGFORD STP 2033(41)	PE	150,000	0	0	0	0	0	0	150,000
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	0	0	650,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	0	0	0	800,000
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Crossing Improvements to Freeman Brook Road in Wallingford on the GMRR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WALLINGFORD STRB25(1)	PE	250,000	112,398	0	0	0	0	0	137,602
	ROW	0	0	0	0	0	0	0	0
	CONST	901,500	27,482	210,000	0	0	0	0	664,018
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,151,500	139,880	210,000	0	0	0	0	801,620
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Urgent steel repairs to select members on bridge 145 in Wallingford on the GMRC, milepost 40.67.								
YearAdded: 2027 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2025	ESTIMATED CURRENT YEAR FY 2026	ESTIMATED BUDGET YEAR FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030	ESTIMATED COST TO COMPLETE
RAIL WINDSOR-ST. ALBANS CRISI(17)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,962,821	970,414	4,992,407	0	0	0	0	0
	TOTAL	5,962,821	970,414	4,992,407	0	0	0	0	0
Route: New England Central Railroad, Roxbury Sub.	Description: Vermonter Amtrak Safety Project. Consolidated Rail Infrastructure and Safety Improvements.								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								

Rail - CAPITAL PROGRAM

SFY 2027 D&E

Project Name	Manager	Project Number	Description	PE	ROW	Const	Total	Federal	State	Local	Year Added
LUDLOW	Paul Libby	GMRC(27)	Green Mountain Railroad, Bellows Falls Sub.	0	0	0	0	0	0	0	2018
Totals:				0	0	0	0	0	0	0	

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
COVENTRY	Washington County Railroad, Lyndonville Sub.	WCRL(31)	Paul Libby	595-0720	BR561	2021