

Reimbursed Abandoned Vehicle Tows

Fiscal Year	Count of Tows	Reimbursement Rate	Actual Expense
FY2024	157	\$40/\$125	\$19,285
FY2025	256	\$125	\$32,000
FY2026	160	\$125	\$20,000

- ▶ Rate increased from \$40.00 to \$125.00 mid-FY2024
- ▶ \$40,000 budgeted in FY2026

Projected Impacts of Increase in Reimbursement Rate

Count of Tows	Rate per Tow	Projected Expense	Increase over Current
1000	\$250	\$250,000	\$210,000
256	\$250	\$64,000	\$24,000
300	\$250	\$75,000	\$35,000
400	\$250	\$100,000	\$60,000