

**TRANSPORTATION APPROPRIATIONS OVERVIEW
FY 2027 Budget By Fund - Senate**

	% ALL	All Funds	% TF	T-Fund	Federal	Local/Other	InterDept	TIB	Int Svc Fund	
B.910	DEPT. OF MOTOR VEHICLES	5.5%	51,645,376	14%	46,545,599	4,978,081		121,696		
B.900	FINANCE & ADMINISTRATION	2.7%	25,489,292	7%	24,169,252	1,320,040				
B.903	PROGRAM DEVELOPMENT									
	Paving		148,200,421		24,410,413	123,776,773	13,235			
	<i>Senate</i>	16.0%	149,900,421	8%	1,700,000 26,110,413	123,776,773	13,235			
	Interstate Bridge	5.5%	51,302,678	0%		46,197,410		5,105,268		
	State Highway Bridge	9.1%	84,963,305	1%	2,873,295	67,368,444	1,247,049	7,279,666	6,194,851	
	<i>Senate</i>	9.1%	84,963,305	0%	(1,750,000) 1,123,295	67,368,444	1,247,049	7,279,666	1,750,000 7,944,851	
	Roadway	5.8%	53,945,152	1%	3,955,612	44,219,485	1,193,101	3,051,637	1,525,317	
	Traffic & Safety	5.8%	53,883,774	0%	1,102,084	50,697,874	2,083,816			
	Park & Ride	0.2%	1,976,211	0%	150,000	1,826,211				
	Bike & Pedestrian Facilities	2.6%	24,576,873	0%	1,524,777	18,540,741	4,511,355			
	Transportation Alternatives	0.5%	4,514,362	0%		3,611,490	902,872			
	Program Development Administration	4.3%	39,986,968	10%	32,909,520	6,797,448	280,000			
	Total Program Development	49.7%	465,049,744	20%	66,875,701	363,035,876	10,231,428	10,331,303	14,575,436	0
B.904	REST AREAS	0.0%	450,000	0%	45,000	405,000				
B.906	POLICY & PLANNING	1.5%	13,922,850	1%	2,378,766	11,444,134		99,950		
B.906.1	ENVIRONMENTAL POLICY & SUSTAINABILITY	1.6%	14,944,538	0%	371,589	11,025,693	2,405,561	1,141,695		
B.905	MAINTENANCE	12.0%	112,526,675	33%	109,994,661	2,432,014		100,000		
B.908	PUBLIC TRANSIT PROGRAM	6.2%	57,855,147	3%	9,947,447	46,607,700		1,300,000		
B.901	AVIATION	1.4%	12,980,880	2%	6,710,146	6,270,734				
B.907	RAIL	6.4%	60,289,410	4%	12,548,774	34,688,907	5,197,677	6,854,052	1,000,000	
B.907.1	RAIL TRAIL PROGRAM	0.4%	3,635,029	0%	478,272	1,769,326		1,387,431		
B.909	CENTRAL GARAGE	2.8%	26,070,502	0%					26,070,502	
B.902	TRANSPORTATION BUILDINGS	0.2%	1,700,000	1%	1,700,000					
	Total "VTrans" Programs	90.4%	846,559,443	85.0%	281,765,207	483,977,505	17,834,666	21,336,127	15,575,436	26,070,502
B.914	TOWN HIGHWAY BRIDGES	3.2%	30,278,382	0%		25,604,186	1,643,960	255,672	2,774,564	
B.911	TH STRUCTURES	0.8%	7,394,400	2%	7,394,400					
B.913	TH CLASS 2 ROADWAY PROGRAM	0.9%	8,832,200	3%	8,832,200					
B.917	TH - NONFEDERAL DISASTERS	0.1%	1,150,000	0%	1,150,000					
B.918	TH - FEDERAL DISASTERS	0.4%	4,000,000	0%		4,000,000				
B.915	TH AID PROGRAM	3.3%	31,240,042	9%	31,240,042					
B.916	TH CLASS 1 SUPPLEMENTAL GRANTS	0.0%	128,750	0%	128,750					
B.912	TH VERMONT LOCAL ROADS	0.1%	481,452	0%	121,452	360,000				
B.919	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	0.7%	6,143,000	0%	715,000	1,428,000	4,000,000			
	Total "Town Highway" Programs	9.6%	89,648,226	15.0%	49,581,844	31,392,186	5,643,960	255,672	2,774,564	0
B.921	TRANSPORTATION BOARD	0.0%	195,304	0%	195,304					
B.922	TOTAL AOT PROGRAMS		936,402,973		331,542,355	515,369,691	23,478,626	21,591,799	18,350,000	26,070,502

	One-Time Appropriations	All Funds	T-Fund	Federal	Local/Other	InterDept	TIB	Int Svc Fund
H.944	Drive Electric Vermont	242,000	242,000					
B.1100	Relocate Central Garage	1,360,069	1,360,069					
B.1100	Demand Response Volunteer Coordinators - GF	300,000			300,000			
B.1100	Caledonia County Disaster Aid - GF	1,347,107			1,347,107			
B.1100	Town Highway Aid - PILOT Fund	3,000,000			3,000,000			
	Total	6,007,176	1,602,069		4,647,107			

Transportation Fund Appropriations Not in AOT Budget or T-Bill	
B.114	BGS for Info Center Operations
F.109	Pay Act
B.802	ACCD EVSE
	TOTAL OTHER TF APPROPRIATIONS

TOTAL T-FUND APPROPRIATIONS	341,855,045
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Other Transfers and Adjustments to Transportation Fund	
Revenue (Into) TF	
	From Other Funds to TF
	From Insurance Reserve Fund to TF
D.101	Transfers from TF
D.101	Transfer from TF for transp-related debt service
D.101	Transfer from TF to Downtown Fund
	Transfer from TF to Rec Trails Fund (10 VSA 446)
	Transfer from TF to Central Garage (19 VSA 13)
	Transfer from TF to Stabilization Reserve
	TOTAL NET TRANSFERS