

TH Structures approps @ 3% yearly growth		Increase from FY26	
FY26	\$	7,200,000	
FY27	\$	7,416,000	\$ 216,000
FY28	\$	7,638,480	\$ 438,480
FY29	\$	7,867,634	\$ 667,634
FY30	\$	8,103,663	\$ 903,663
FY31	\$	8,346,773	\$ 1,146,773
FY32	\$	8,597,177	\$ 1,397,177
FY33	\$	8,855,092	\$ 1,655,092

TH Class 2 approps @ 3% yearly growth		Increase from FY26	
FY26	\$	8,600,000	
FY27	\$	8,858,000	\$ 258,000
FY28	\$	9,123,740	\$ 523,740
FY29	\$	9,397,452	\$ 797,452
FY30	\$	9,679,376	\$ 1,079,376
FY31	\$	9,969,757	\$ 1,369,757
FY32	\$	10,268,850	\$ 1,668,850
FY33	\$	10,576,915	\$ 1,976,915