

3/19/2025 Mooberry JFO		FY26 TRANSPORTATION APPROPRIATIONS COMPARISON			
		FY2026 Govrec	FY 2026 House	FY26 Gov Rec vs. House	
				Inc/(Dec)	%
B.910	<b>DEPT. OF MOTOR VEHICLES</b>	49,518,301	49,518,301	0	0.0%
B.900	<b>FINANCE &amp; ADMINISTRATION</b>	26,545,463	26,545,463	0	0.0%
B.903	<b>PROGRAM DEVELOPMENT</b>				
	Paving	102,907,857	102,907,857	0	0.0%
	Interstate Bridge	45,544,891	45,544,891	0	0.0%
	State Highway Bridge	77,872,921	77,872,921	0	0.0%
	Roadway	67,659,113	67,659,113	0	0.0%
	Traffic & Safety	45,834,796	45,834,796	0	0.0%
	Park & Ride	2,435,740	2,435,740	0	0.0%
	Bike & Pedestrian Facilities	21,879,965	21,879,965	0	0.0%
	Transportation Alternatives	6,471,054	6,471,054	0	0.0%
	Multi-Modal Facilities	0	0	0	
	Program Development Administration	40,704,263	40,704,263	0	0%
	<b>Total Program Development</b>	<b>411,310,600</b>	<b>411,310,600</b>	<b>0</b>	<b>0%</b>
B.904	<b>REST AREAS</b>	1,190,246	1,190,246	0	0.0%
B.906	<b>POLICY &amp; PLANNING</b>	15,047,615	15,047,615	0	0.0%
B.906.1	<b>ENVIRONMENTAL POLICY &amp; SUSTAINABILITY</b>	9,514,007	9,514,007	0	0.0%
B.905	<b>MAINTENANCE</b>	117,227,043	117,227,043	0	0.0%
B.908	<b>PUBLIC TRANSIT PROGRAM</b>	52,695,234	52,695,234	0	0.0%
B.901	<b>AVIATION</b>	13,417,465	13,417,465	0	0.0%
B.907	<b>RAIL</b>	61,887,348	61,887,348	0	0.0%
B.909	<b>CENTRAL GARAGE</b>	25,654,553	25,654,553	0	0.0%
B.902	<b>TRANSPORTATION BUILDINGS</b>	2,500,000	2,500,000	0	0.0%
	<b>Total "VTrans" Programs</b>	<b>786,507,875</b>	<b>786,507,875</b>	<b>0</b>	<b>0%</b>
B.914	<b>TOWN HIGHWAY BRIDGES</b>	37,793,406	37,793,406	0	0.0%
B.911	<b>TH STRUCTURES</b>	7,200,000	7,200,000	0	0.0%
B.913	<b>TH CLASS 2 ROADWAY PROGRAM</b>	8,600,000	8,600,000	0	0.0%
B.917	<b>TH - NONFEDERAL DISASTERS</b>	1,150,000	1,150,000	0	0.0%
B.918	<b>TH - FEDERAL DISASTERS</b>	4,000,000	4,000,000	0	0.0%
B.915	<b>TH AID PROGRAM</b>	30,418,736	30,418,736	0	0.0%
B.916	<b>TH CLASS 1 SUPPLEMENTAL GRANTS</b>	128,750	128,750	0	0.0%
B.912	<b>TH VERMONT LOCAL ROADS</b>	481,452	481,452	0	0.0%
B.919	<b>MUNICIPAL MITIGATION ASSISTANCE PROGRAM</b>	6,893,000	6,893,000	0	0.0%
	<b>Total "Town Highway" Programs</b>	<b>96,665,344</b>	<b>96,665,344</b>	<b>0</b>	<b>0.0%</b>
B.921	<b>TRANSPORTATION BOARD</b>	204,171	204,171	0	0.0%
B.922	<b>TOTAL AOT PROGRAMS</b>	<b>883,377,390</b>	<b>883,377,390</b>	<b>0</b>	<b>0.0%</b>
	State (TF)	331,755,399	331,755,399	0	0.0%
	Federal	452,025,811	452,025,811	0	0.0%
	Local/Other	24,680,159	24,680,159	0	0.0%
	Inter-Dept Transfer	30,261,468	30,261,468	0	0.0%
	TIB	19,000,000	19,000,000	0	0.0%
	Internal Service Fund	25,654,553	25,654,553	0	0.0%
	<b>FY26 One-Time Appropriations</b>	<b>0</b>	<b>1,400,000</b>		
	ACCD EVSE Funding	0	1,400,000		0.0%
	<b>Big Bill Approps Not Included in AOT Budget or T-E</b>	<b>7,420,913</b>	<b>7,420,913</b>	<b>0</b>	
B.114	Approp from TF to BGS for Info Center Operations	4,420,913	4,420,913	0	0.0%
B.209	JTOC Appropriation to DPS	0	0	0	0.0%
	Pay Act	3,000,000	3,000,000	0	0.0%
	<b>Other Transfers</b>	<b>(7,902,508)</b>	<b>(7,902,508)</b>		
D.101	From the CFCEI to TF	(12,500,000)	(12,500,000)	0	0.0%
D.101	From Other Funds to TF	(140,000)	(140,000)	0	0.0%
	From TF to Stabilization Reserve	1,886,970	1,886,970	0	0.0%
	Transfer from TF for transp-related debt service	305,825	305,825	0	0.0%
D.101(a)(4)(A)	Transfer from TF to Downtown Fund	523,966	523,966	0	0.0%
D.101	Transfer from TF to Rec Trails Fund (10 VSA 446)	370,000	370,000	0	0.0%
D.101	Transfer from TF to Central Garage (19 VSA 13)	1,650,731	1,650,731	0	0.0%