

TRANSPORTATION APPROPRIATIONS OVERVIEW

FY 2026 Budget By Fund - House

	All Funds	T-Fund	Federal	Local/Other	InterDept	TIB	Int Svc Fund
B.910	DEPT. OF MOTOR VEHICLES	49,518,301	46,709,524	2,687,081		121,696	
B.900	FINANCE & ADMINISTRATION	26,545,463	25,152,473	1,392,990			
B.903	PROGRAM DEVELOPMENT						
	Paving	102,907,857	22,386,726	80,519,688	1,443		
	Interstate Bridge	45,544,891		42,215,402		3,329,489	
	State Highway Bridge	77,872,921		61,832,165	1,125,203	4,630,106	10,285,447
	Roadway	67,659,113	6,959,316	52,193,961	925,834	6,091,921	1,488,081
	Traffic & Safety	45,834,796	331,082	43,420,917	2,082,797		
	Park & Ride	2,435,740	189,207	2,236,731	9,802		
	Bike & Pedestrian Facilities	21,879,965	1,169,905	16,628,728	4,081,332		
	Transportation Alternatives	6,471,054		5,176,843	1,294,211		
	Multi-Modal Facilities	0					
	Program Development Administration	40,704,263	30,969,198	4,455,065	280,000	5,000,000	
	Total Program Development	411,310,600	62,005,434	308,679,500	9,800,622	15,722,027	15,103,017
							0
B.904	REST AREAS	1,190,246	119,025	1,071,221			
B.906	POLICY & PLANNING	15,047,615	3,742,314	11,223,301		82,000	
B.906.	ENVIRONMENTAL POLICY & SUSTAINABILITY	9,514,007	389,377	8,150,226	952,544	21,860	
B.905	MAINTENANCE	117,227,043	110,349,507	932,014		5,945,522	
B.908	PUBLIC TRANSIT PROGRAM	52,695,234	10,007,534	42,547,700		140,000	
B.901	AVIATION	13,417,465	7,474,433	5,943,032			
B.907	RAIL	61,887,348	15,067,669	31,894,435	6,696,881	8,228,363	
B.909	CENTRAL GARAGE	25,654,553					25,654,553
B.902	TRANSPORTATION BUILDINGS	2,500,000	2,200,000			300,000	
	Total "VTrans" Programs	786,507,875	283,217,290	414,521,500	17,450,047	30,261,468	15,403,017
							25,654,553
B.914	TOWN HIGHWAY BRIDGES	37,793,406		31,716,311	2,480,112	3,596,983	
B.911	TH STRUCTURES	7,200,000	7,200,000				
B.913	TH CLASS 2 ROADWAY PROGRAM	8,600,000	8,600,000				
B.917	TH - NONFEDERAL DISASTERS	1,150,000	1,150,000				
B.918	TH - FEDERAL DISASTERS	4,000,000		4,000,000			
B.915	TH AID PROGRAM	30,418,736	30,418,736				
B.916	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750				
B.912	TH VERMONT LOCAL ROADS	481,452	121,452	360,000			
B.919	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	6,893,000	715,000	1,428,000	4,750,000		
B.920	TH PUBLIC ASSISTANCE GRANTS	0					
	Total "Town Highway" Programs	96,665,344	48,333,938	37,504,311	7,230,112	0	3,596,983
							0
B.921	TRANSPORTATION BOARD	204,171	204,171				
B.922	TOTAL AOT PROGRAMS	883,377,390	331,755,399	452,025,811	24,680,159	30,261,468	19,000,000
							25,654,553

One-Time Appropriations	All Funds	T-Fund	Federal	Local/Other	InterDept	TIB	Int Svc Fund
ACCD EVSE Funding	1,400,000	1,400,000					
Mileage Based User Fee-General Fund	1,000,000			1,000,000			

Transportation Fund Appropriations Not in AOT Budget or T-Bill	
BGS for Info Center Operations	4,420,913
JTOC Appropriation to DPS	0
Pay Act	3,000,000
TOTAL OTHER TF APPROPRIATIONS	7,420,913

TOTAL T-FUND APPROPRIATIONS	340,576,312
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Other Transfers and Adjustments to Transportation Fund	
Revenue (Into) TF	
From Other Funds to TF	(12,640,000)
Transfers from TF	
Transfer from TF for transp-related debt service	305,825
Transfer from TF to Downtown Fund	523,966
Transfer from TF to Rec Trails Fund (10 VSA 446)	370,000
Transfer from TF to Central Garage (19 VSA 13)	1,650,731
Transfer from TF to Stablization Reserve	1,886,970
TOTAL NET TRANSFERS	(7,902,508)