VERMONT AGENCY OF TRANSPORTATION DISTRICT MAINTENANCE AND FLEET DIVISION

OVERVIEW

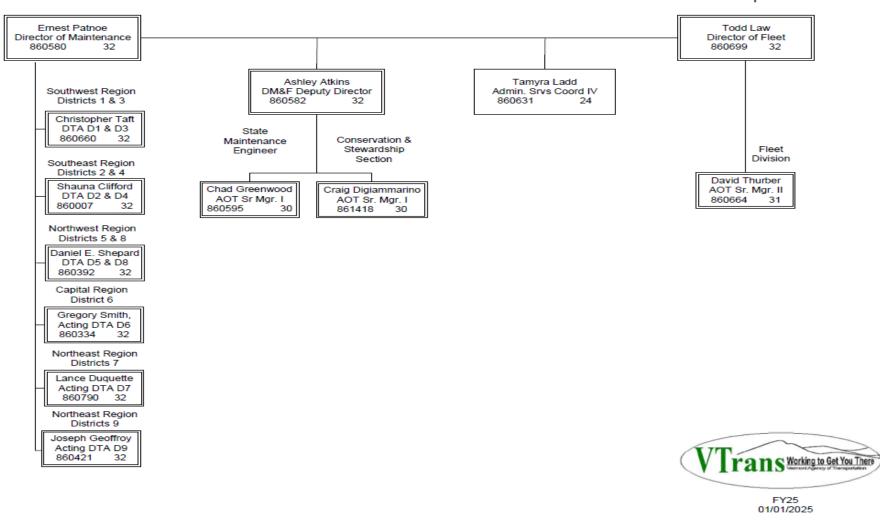
ERNIE PATNOE, DIRECTOR- OPERATIONS ASHLEY ATKINS, DEPUTY DIRECTOR

TODD LAW, DIRECTOR- FLEET

DAVID THURBER, FLEET MANAGER

Agency of Transportation

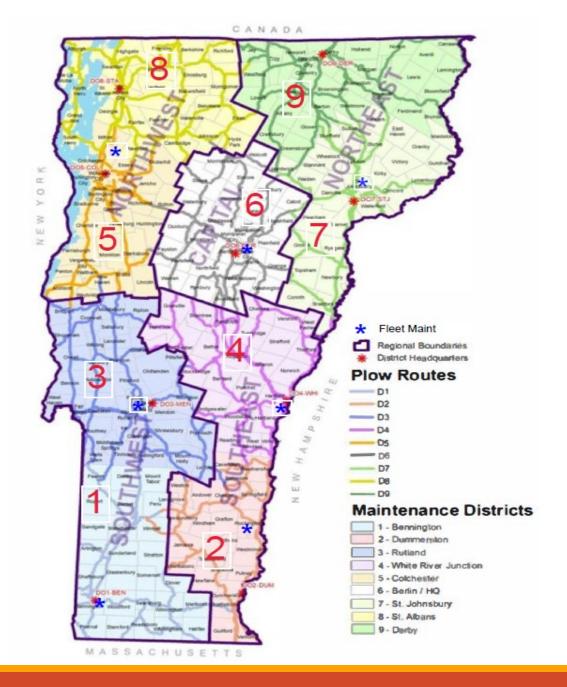
District Maintenance & Fleet Division Headquarters



DISTRICT MAINTENANCE AND FLEET DIVISION

The **Agency of Transportation (VTrans)** has significant public investment in its transportation infrastructure. **District Maintenance and Fleet Division** — with over 500 employees — maintains the infrastructure and the vehicles and equipment necessary to perform the repairs and maintenance for the benefit of the traveling public. Our workforce is dedicated, hardworking and proud of what they do.

- **Maintenance Districts** 9 Districts perform the activities that preserve the highway assets and provide for the safe and efficient movement of the customers who utilize our roadways. Some of the major activities performed by the maintenance district staff are: winter maintenance, pothole patching, leveling paving, tree cutting, technical assistance to the municipalities, and roadside mowing.
- Fleet Maintenance- VTrans Fleet purchases, maintains and administers the Agency's fleet of vehicles and equipment, using an internal service fund. Vehicles and equipment are rented to maintenance districts, Department of Motor Vehicles and other VTrans divisions.
- **Technical Services** Is comprised of sections that perform maintenance of specialty assets such as storm water detention basins and permits, highway bridges, rail trail, temporary bridges for state and municipal use and emergency management for state and federal disasters.



DISTRICT MAINTENANCE AND FLEET LEADERSHIP TEAM

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DISTRICT MAINTENANCE CONTINUED

Technical Services-Bridge Maintenance, Pollution Prevention and Compliance, Geographic Information Systems(GIS), Emergency Recovery Programs and Special Projects are all captured in the Technical Services section and provides a great deal of support to the District Maintenance staff to meet the maintenance needs.

- o <u>Bridge Maintenance</u>- Provides technical assistance and design of highway structures including bridges and large culverts. Also provide guidance and assistance to municipalities on the municipal owned structures. Oversee the AOT temporary bridge inventory for state and municipal needed temporary bridges.
- o <u>Conversation & Stewardship Section</u>- Provides administration over environmental regulatory compliance and natural resource protection for the Agency. The Section ensures compliance under various federal and state environmental regulatory programs including stormwater, rail trail, and vegetation management.
- o <u>GIS</u>- Provides asset inventories and disaster tracking by use of geo-spatial means to provide insight into the conditions of our highway assets and to provide timely information to the Agency and Statewide leadership during emergency situations where damages occur on Vermont transportation systems.

WHAT DO WE DO?

Winter Maintenance

Emergency Response/ Mitigation

Picking Litter

Sweeping

Mowing & Vegetation Managment

Pothole Patching

Ditching

• Sign Installation And Repairs

• Bridge Washing, Repairs, Rehab Projects and

Temporary Bridges

Guardrail Repairs

Tree And Brush Cutting

• Culvert Maintenance, Repair And Rehabilitation

Technical Assistance To Towns

Fleet Management And Maintenance

Stormwater Compliance

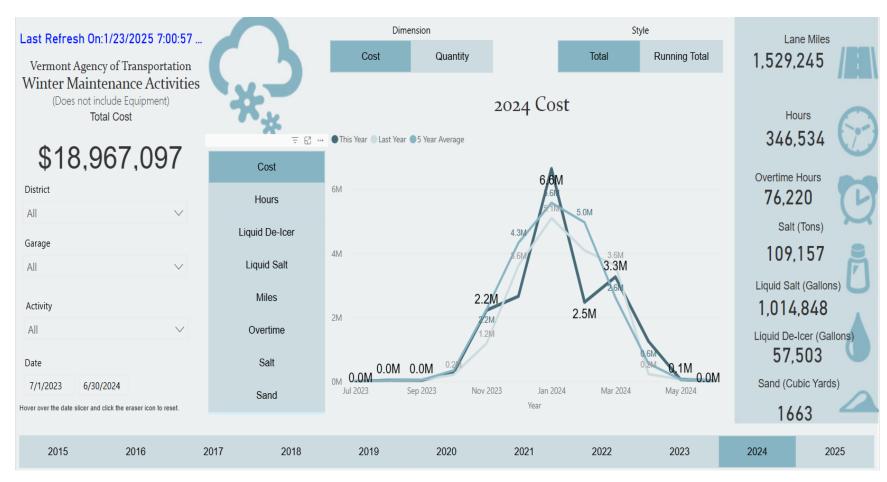
Rail Trail

Subsurface Exploration (Drill Crew)









Salt Usage:

FY 24 Salt - 109,157 Tons

FY 23 Salt - 113,852 Tons

FY 22 Salt - 125,354 Tons

5 Year Average Salt - 118,834 Tons

Salt Price Averages:

- FY 24 \$86.00
- FY23 \$84.50
- FY22 \$60.74

Program Highlights:

Maintenance by the Numbers

- 506 Employees
- 374 Licensed CDL Drivers
- 64 Garages
- Total acres of mowing: 17,327
- Total lane miles plowed: 1,529,245
- Total linear feet of guardrails repair: 15,117
- Total tons of litter picked up: 535
- Total linear feet of ditching: 14,551
- Total bridges washed: 628
- Total linear feet of culvert installed: 5,488



Bridge Maintenance Program

The Bridge Maintenance Program strives to preserve, maintain, and operate a bridge maintenance program in conjunction with our transportation system in the most cost effective and efficient manner. To have and maintain a successful bridge maintenance program seeking a balanced approach to preservation and rehabilitation/replacement.

22 Bridge Inspection Findings were issued in 2024

5 Bridge Inspection Findings were issued in 2023

13 Bridge Inspection Findings were issued in 2022

10 Bridge Inspection Findings were issued in 2021

The Bridge Maintenance Unit designs, advertises projects and provides construction oversight for projects generated from the Bridge Inspection Findings, District Findings or other assigned projects.

Fiscal Year	Number of Projects	Total Project Cost
2021	37	\$8,617,688
2022	36	\$6,746,997
2023	26	\$5,277,085
2024	29	\$9,418,370
2025	25	\$11,947,042

Bridge Maintenance Program

- Currently there are 30 temporary bridges in service totaling 2,430 linear feet
 - 1670 linear feet of Single Lane deployed
 - 760 linear feet to Two Lane deployed
 - 170 linear feet of Single Lane has been committed for future deployment
- Many of those have been in service for five or more years and require constant routine maintenance or replacement of parts.
- The Agency uses both the Acrow 700XS Modular Bridging System and Mabey Compact 200 Bridge System.
- These systems are not interchangeable so they are housed in different locations. The Acrow inventory is located at the District Garage in Dorset and the Mabey inventory is located at the District Garage in Middlesex.



- Barnet
- Bethel (2)
- Cabot (2)
- Chelsea
- Chester
- Colchester
- Cornwall
- Dorset
- Greensboro
- Hardwick
- Irasburg
- Jamaica
- Lyndon (2)
- Lamoille Valley Rail Trail (2)
- Marshfield (4)
- Plainfield
- Randolph
- St. Johnsbury
- Stowe
- Troy
- Vershire
- Washington
- Wolcott



Northfield BM24602

Description of Work: Concrete repairs to the joint headers at

Abutment #1

Contractor: Engineers Construction, Inc.

Contact Amount: \$360,035.00





<u>Before</u> <u>After</u>

Newbury BM24703

Description of Work: Removal of existing bridge pavement, concrete repairs to the deck, joint replacement at Abutment #2, install membrane and re-paving the bridge deck with associated approach work and other concrete repairs as detailed in the plans.

Contractor: Winterset Construction

Contact Amount: \$849,000.00





<u>Before</u> <u>After</u>



Rockingham NH CULV(66)

Description of Work: Rehabilitation of the existing 120 inch diameter CGMMP and

channel improvements.

Contractor: Cold River Bridges, LLC. **Contact Amount:** \$1,116,750.00







<u>After</u>

Brattleboro BM24204

Description of Work: Concrete repairs to the curb and fascia so the bridge can be

used to maintain traffic during future replacement of BR4N.

Contractor: Daniels Construction **Contact Amount:** \$830,773.00



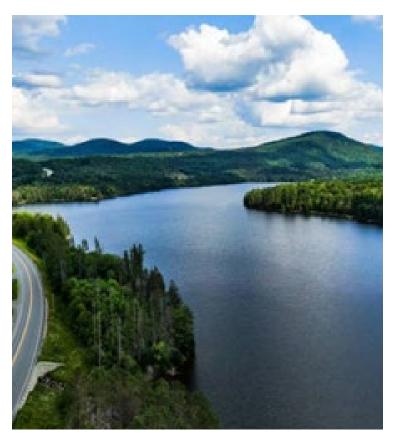




<u>After</u>

CONSERVATION & STEWARDSHIP SECTION

Promotes natural resource protection and compliance with environmental regulations applicable to transportation projects, facilities, and infrastructure while encouraging sustainable means to managing long-term maintenance and stewardship of transportation assets and environmental commitments. Programs under <u>Conservation & Stewardship Section</u> include:

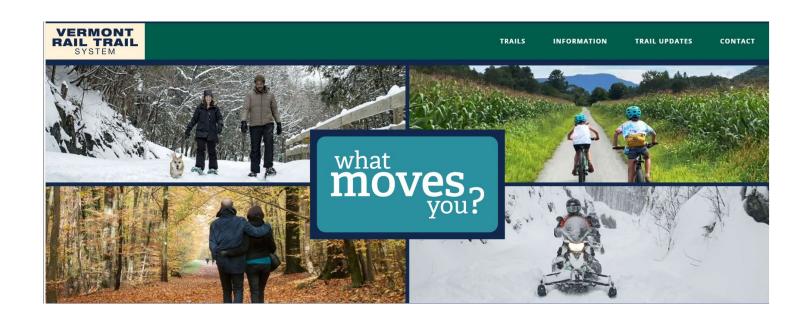


- Pollution Prevention & Compliance Program
 - Water Quality Stormwater Unit

Provides regulatory oversight and technical assistance associated with stormwater permitting and management on VTrans facilities, striving to ensure proper design, construction, operation, maintenance, and regulatory compliance with Federal and State Water Quality Standards and Stormwater Management Rules, Regulations, and Laws.

Roadside Vegetation Management Unit

Oversees management and implementation of the pesticide program and advising District maintenance staff on state roadside vegetation management activities including, tree and brush, mowing, terrestrial invasive species, riparian buffer, promoting wildlife connectivity, reducing vehicle-wildlife conflict, protecting threatened and endangered species and their habitat(s), promoting pollinator habitat and addressing other vegetation management related operations along and within state-owned Rights-of-Way (ROW) and at Maintenance Facilities.



Rail Trail Program

Vermont's Rail Trails are four-season, multi-purpose recreation and transportation corridors across all parts of Vermont, connecting historic towns and villages with the treasures of the vast Vermont landscape by way of gently rolling, smooth ribbons of gravel pathways. Easy to access, use, and enjoy, Vermont's Rail Trails have something for everyone.

The Rail Trail Program manages Rail Trails to complement economic development efforts, improve user experience, provide connections to other existing and planned facilities, connect to communities along its length, and offer a range of transportation options, while establishing necessary asset maintenance and operational procedures to ensure Rail Trail continued functionality and enjoyment. Rail Trail

Central Garage



Central garage is the fleet management section for the Agency of Transportation. Central Garage is AOT's advocate, caretaker and technical resource for mid-size and heavy-duty highway and bridge maintenance fleet assets, including multi-use plow and dump trucks and specialized heavy and construction equipment. Among these assets include 250 dump trucks, 96 pickups with plows, 35 medium duty trucks with plows, 55 loaders, and 5 graders. Central Garage also supports other Agency Divisions including Highway, DMV Commercial Vehicle Enforcement Section, Aviation and Rail, and Bridge Inspection equipment through intraagency service agreements.



Fund Source	FY 2025 AS	FY 2026	Increase	Percent
	PASSED	GOV REC	(Decrease)	Change
CENTRAL GARAGE FUND	23,551,235.00	24,931,564.00	1,380,329.00	6.4%

	FY2026 Equipment Budget	
Transfer from TF	\$1,668,551.00	
Depreciation	\$6,786,275.00	
Surplus sales	\$624,330.00	
Formula total	\$9,079,156.00	
Less Rescission	0	
FY2025 Equipment Budget	\$9,335,623.52	
FY2026 Equipment Budget	\$9,202,915.00	
FY2024 to FY2025 Increase (Decrease)	(\$132,708.52)	

FY2026 Governor's Recommended Budget				
Personal Services	\$5,783,146.00			
Operating Costs	\$10,668,492.00			
Equipment Costs	\$9,079,156.00			
Total FY2026 Budget	\$25,530,794.00			



Equipment Purchase Value:

\$53,528,964

Capital Improvements (upfitting):

<u>\$22,164,370</u>

Total Replacement Cost:

\$75,693,334

Depreciated Value:

\$29,873,134

Fleet/ Equipment Value



Typical Tandem Axle Plow Truck Cost

Based on FY2021 and FY2025 Purchase:

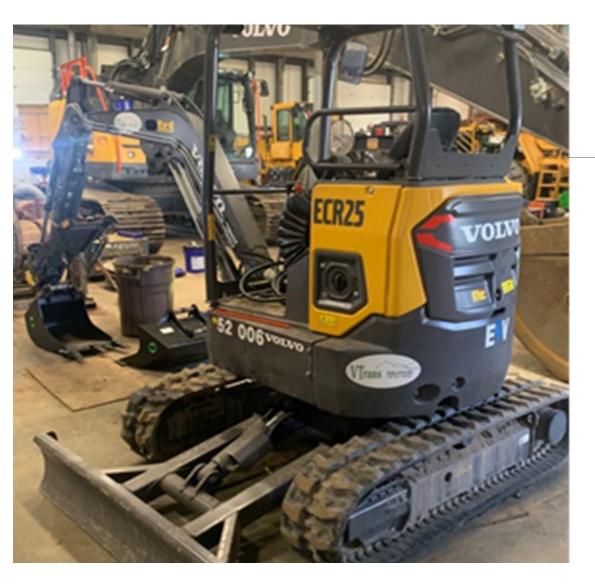
Chassis Purchase Price: \$113,583 \$146,000

Upfit Cost \$ 81,030 \$140,000

Total Cost per Unit: \$194,613 \$286,000

47% increase in cost over 4-year period





AOT EV Fleet

- In 2005 the Agency added its first hybrid electric vehicle, a Honda Civic hybrid (HEV). The Agency's first plug-in hybrid (PHEV) a Chevy Volt, arrived in 2013. In 2017, AOT received the State's first fully electric (BEV) fleet vehicle and in 2022 introduced an electric motorcycle to the DMV Enforcement fleet, the first of it's kind in the nation.
- Today, the Agency's light-duty fleet, which consists primarily of trucks, sedans and utility vehicles includes (11) Ford F150 Hybrids, (6) Ford F150 Lightnings, (1) Ford Mach-E, (1) Volvo JL20 Compact Electric Wheeled Loader and (1) Volvo ECR25 Electric Mini-Excavator
- Ordered/ planned: (4) Ford F150 Hybrids, (1) Volvo JL25 Compact Electric Wheeled Loader, (1) Case 580EV Electric Backhoe, (1) Chevy Blazer EV and (7) Hyundai Sante Fe Hybrids
- •The mini-excavator and compact loaders are much smaller than our normal equipment. (ie loaders are used in satellite garages due to smaller bucket capacity and limited lift capabilities of the compact loader).



AOT EV Fleet (CONT)

- Vermont Energy Investment Corporation was contracted to review the VTrans fleet to determine what vehicles could be transitioned to electric powered. Only 3 pick up trucks were identified as possible to be converted.
- In researching electric vehicle/ equipment availability for replacement of internal combustion models, we have quickly realized that the industry has not produced like-size equivalents that are electric models.
- We have also noted that we cannot obtain suitable replacements for trucks with plows at this time including light, medium and heavy-duty trucks.



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