



SFY26 Budget Overview for Municipal Assistance Programs Budget
Joel Perrigo, Municipal Assistance Program Manager

**House Transportation Committee
– January 29, 2025**





Tab 5F – Park and Ride Program

Budget: \$2,435,740

- Majority of funding is for construction of:
 - Sharon CMG PARK(51) – upgrade and expansion of existing lot adding 10 spaces, expected completion November 2025
 - Manchester CMG PARK(39) – upgrade and expansion of existing lot, addition of 16 spaces, expected completion September 2025
- Updated Park & Ride Plan is complete and will soon be posted to Agency website, will serve to determine priority needs for future P&R projects
- \$25,000 for development of future park and ride projects
- \$325,000 for preventative maintenance (paving) for existing park and rides
- \$150,000 Municipal park and ride grant program
 - Reestablished in FY22 after a multi-year hiatus.
 - In FY25 funded 2 municipal projects adding approximately 31 spaces
 - 1519 spaces have been created with this program



Shelburne

Tab 5G – Bicycle and Pedestrian Program Budget: \$21,879,965

- Budget supports 67 ongoing projects in 46 different communities currently funded through the BP program, 34 under construction in SFY26
- Annual grant programs
 - Fed funded: 80% fed 20% local
 - Small scale grant program; State funded: 50% state 50% local
- Line items: Bike/Ped Coordinator, Local Motion Bike Ferry, LVRT Community Grants, future funding for annual grant programs



| 2024 VTtrans Bicycle and Pedestrian Program/ Carbon Reduction Program Federal Grant Awards | | | |
|---|--|-------------------------------------|----------------------|
| Project Category - Additional Funds | | | |
| Applicant | Project Title | Total Project Cost (Rounded) | Federal Award |
| Bennington | Ninja Path | \$2,448,000 | \$1,958,400 |
| | | | |
| | | Total Additional Funds | \$1,958,400 |
| Project Category - Large Scale Design/Construction | | | |
| Applicant | Project Title | Total Project Cost (Rounded) | Federal Award |
| Newfane | Newfane Village Sidewalk Project | \$704,000 | \$563,200 |
| Highgate | Highgate Village Sidewalks | \$455,000 | \$364,000 |
| Northfield | Northfield Common to Dog River Park Walkway | \$680,000 | \$544,000 |
| Huntington | Huntington Lower Village Sidewalk Project | \$1,522,000 | \$1,217,600 |
| Williston | Industrial Ave. Sidewalk Phase 2 | \$225,000 | \$180,000 |
| Irasburg | Irasburg's Connecting Community Project | \$793,000 | \$634,400 |
| Middlebury | Greater Buttolph Neighborhood Connectivity Project | \$1,365,000 | \$1,092,000 |
| | | | |
| | | Total Large Scale Funds | \$4,595,200 |
| Project Category - Scoping | | | |
| Applicant | Project Title | Total Project Cost (Rounded) | Federal Award |
| Montpelier | Capital City Corridor Bike Share | \$60,000 | \$48,000 |
| Irasburg | Pedestrian crossing improvement | \$50,000 | \$40,000 |
| Newport City | Bicycle/Pedestrian Infrastructure | \$60,000 | \$48,000 |
| Greensboro | Breezy Avenue | \$55,000 | \$44,000 |
| Guilford | Algiers Village Sidewalk & Crosswalks | \$50,000 | \$40,000 |
| Sheffield | Pedestrian Enhancement | \$60,000 | \$48,000 |
| Bristol | West Street Sidewalk | \$60,000 | \$48,000 |
| | | | |
| | | Total Scoping Study Funds | \$316,000 |
| | | | |
| | Total Federal Funds Awarded | | \$6,869,600 |

| Project Category - State Funded Small Scale Construction | | | |
|---|---|-------------------------------------|--------------------|
| Applicant | Project Title | Total Project Cost (Rounded) | State Award |
| Rutland | Rutland Intermediate School Sidewalk & Safety Improvements | \$226,600 | \$75,000 |
| Bakersfield | Rectangular Rapid Flashing Beacons at Main St./VT-108 crosswalk | \$13,200 | \$6,600 |
| Hinesburg | Hinesburg Community School RRFB | \$70,000 | \$35,000 |
| Windsor | Windsor Downtown Pedestrian RRFB Crosswalk Enhancements | \$35,100 | \$17,550 |
| Burlington | Ethan Allen Parkway Pedestrian Safety Countermeasures | \$150,000 | \$75,000 |
| Bethel | Bethel Main St Village RRFBs | \$35,000 | \$17,500 |
| Lyndonville | Maple Street Sidewalk Project | \$33,300 | \$16,650 |
| Swanton Village | Grand Avenue Sidewalk Replacement | \$150,000 | \$75,000 |
| | | | |
| | Total Small Scale Funds Awarded | | \$318,300 |



Tab 5H – Transportation Alternatives

Budget: \$6,471,054

Burlington



- Budget supports 52 ongoing projects in 48 different communities currently funded through the TA program, 17 under construction in SFY26
- Annual grant program
 - Fed funded = \$600K grant cap (max raised in FY24) 80% fed, 20% local for PE, ROW and Construction costs related to new project development
- Eligible projects: bike/ped related, rail-trail conversions, turnout/overlooks and viewing areas, community development (historic preservation) and environmental mitigation
- Starting in SFY22, per statute, half of the annual grant appropriation shall be reserved for environmental mitigation projects. The other half shall be preferentially weighted for bike and pedestrian projects.
- IIJA doubled the set-aside for the TA program = \$4.3M+



2024 Transportation Alternatives Program (TAP) and Municipal Highway Stormwater Mitigation Program (MHSMP) - Grant Awards

| Town / Project Name | Project Name/Title | Total | Local | Federal |
|--|--|--------------|--------------|----------------|
| Athens TAP TA 24(14) | Construction of a new wider box Culvert on Brookline Road. | \$250,000 | \$50,000 | \$200,000 |
| Bridgewater TAP TA 19(11) - Additional | Bridgewater Sand and Salt Shed | \$250,750 | \$50,150 | \$200,600 |
| Fair Haven TAP TA 20(8) - Additional | Additional Funding for Rain Gardens and Sidewalks at the new Park & Ride. | \$223,281 | \$44,656 | \$178,625 |
| Fairlee TAP TA 24(15) | Phase II of Stormwater work along US 5 - Main St.. | \$337,700 | \$67,540 | \$270,160 |
| Grafton TAP TA 24(16) | Construction of a new box culvert on Fisher Road. | \$355,000 | \$71,000 | \$284,000 |
| Guilford TAP TA 24(17) | Construction of a new box culvert on Slate Rock Road. | \$450,000 | \$90,000 | \$360,000 |
| Newfane TAP TA 18(5) - Additional | Construction of a new box culvert on Depot Road. | \$74,000 | \$14,800 | \$59,200 |
| Shoreham TAP TA 24(18) | Construction of a new box culvert on Doolittle Road. | \$664,415 | \$132,883 | \$531,532 |
| South Burlington TAP TA 24(19) | Phase II of construction on a new/upgraded box culvert on Butler Farms Road. | \$750,000 | \$150,000 | \$600,000 |
| Springfield TAP TA 24(20) | Improvement of Stormwater system on Lealand Ave & Boynton Street. | \$543,000 | \$108,600 | \$434,400 |
| St. Albans TAP TA 24(21) | Construction of a new culvert on French Hill Road. | \$310,000 | \$62,000 | \$248,000 |
| Bennington STP BP 15(2) - Additional | Additional funding for constructing 1,790 linear feet paved path as well as a bridge on the Ninja Path. | \$380,000 | \$76,000 | \$304,000 |
| Brattleboro TAP TA 24(1) | Construct 450 ft of new sidewalk along Fairground Road. | \$185,445 | \$37,089 | \$148,356 |
| Bristol TAP TA 24(2) | Construct a new ADA- accessible sidewalk along Airport Road. | \$300,000 | \$60,000 | \$240,000 |
| Fair Haven TAP TA20(6) - Additional | Additional Funding to install lighting along the Town green. | \$274,745 | \$54,949 | \$219,796 |
| Ferrisburgh TAP TA 24(3) | Construction of multiple sidewalks along Route 7. | \$625,000 | \$125,000 | \$500,000 |
| Hinesburg TAP TA 24(4) | Reconstruction/Improvement of sidewalks along Route 116. | \$512,500 | \$102,500 | \$410,000 |
| Jericho TAP TA 24(5) | Construction of 625 ft of sidewalk Connecting MMU Highschool to the Village Path on Ethan Allen Road. | \$750,000 | \$150,000 | \$600,000 |
| Proctor TAP TA 20(5) - Additional | Additional funding to widen and replace existing sidewalk along South Street. | \$100,000 | \$20,000 | \$80,000 |
| Rockingham TAP TA 24(6) | Upgrade 2,520 square feet of concrete sidewalks and add ADA compliant ramps along Church St and School St Ext. | \$300,000 | \$60,000 | \$240,000 |
| Shelburne TAP TA 23(18)- Additional | Additional funding to construct a 5ft sidewalk along Irish Hill Road. | \$433,803 | \$86,761 | \$347,042 |
| Swanton TAP TA 24(7) | Construction of Church St. as a one-way street with bike lines going North and South bound. | \$592,188 | \$118,438 | \$473,750 |
| Brattleboro TAP TA 24(22) | Scoping Study to fix Black Mountain Road. | \$55,220 | \$11,044 | \$44,176 |
| South Burlington TAP TA 24(23) | Scoping Study Adelpia Cable Pond Retrofit. | \$55,000 | \$11,000 | \$44,000 |
| St. Albans TAP TA 24(24) | Scoping Study for East and West Basin along Rugg Brook. | \$75,000 | \$15,000 | \$60,000 |
| Bradford TAP TA 24(8) | Scoping Study for a Bike/Ped Path along Creamery Road. | \$50,000 | \$10,000 | \$40,000 |
| CVRPC TAP TA 24(9) | Multi-use path to connect corridor study VT-100 (Warren, Waitsfield, and Moretown). | \$84,000 | \$16,800 | \$67,200 |
| Hardwick TAP TA 24(10) | Scoping Study for a Multimodal infrastructure along Mill Street and South Main Street. | \$50,000 | \$10,000 | \$40,000 |
| Perkinsville TAP TA 24(11) | Scoping Study for Pedestrian Improvement on VT Route 106. | \$40,000 | \$8,000 | \$32,000 |
| Randolph TAP TA 24(12) | Scoping Study for Sidewalk in Randolph Village. | \$60,000 | \$12,000 | \$48,000 |
| Rutland TAP TA 24(13) | Scoping Study of Bike/Ped Travel Plan for the Rutland City Schools. | \$50,000 | \$10,000 | \$40,000 |
| Bridport STP MM 24(1) | Middle Road Culvert Replcement | \$971,100 | \$194,220 | \$776,880 |
| Middlebury STP MM 24(2) | Practice of Adams Acres Stormwater treatment. | \$290,000 | \$58,000 | \$232,000 |
| Milton STP MM 24(3) | Construction of a new Sand/Salt Shed. | \$625,000 | \$125,000 | \$500,000 |



Tab 6 – Rest Areas

Budget: \$1,190,245

- VTrans and Building and General Services (BGS) share responsibility for maintaining the State's welcome centers and rest areas. BGS is responsible for building operations and general maintenance and VTrans is responsible for snow removal and pavement maintenance at the rest areas.
- Majority of funding for Guilford, replacement of stone paver walkways
- Statewide paving line item



Tab 19 – Town Highway Aid Program

Budget: \$30,418,736

- General state aid to town highways. Annual appropriation to Class 1, 2, and 3 town highways.
 - Distribution is made quarterly, with no application required.
 - No requirement for local match, other than a requirement that municipalities expend no less than \$300 per mile of local tax revenues on their highways. Planned use of funds must be detailed to State in an annual town plan.
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- 6% of appropriation: Class 1 town highways
 - 44% of appropriation: Class 2 town highways
 - 50% of appropriation: Class 3 town highways
-
- FY 2025 appropriation: \$29,532,753

Tab 20 – Town Highway Class 1 Supplemental Program

Budget: \$128,750

- Annual appropriation for supplemental aid to municipalities having Class 1 town highways with more than two lanes. Distribution based on the measurement of the additional Class 1 town highways with more than two lanes.
- FY 2025 appropriation: \$128,750





Tab 22 - Municipal Mitigation Assistance Program

Budget: \$6,893,000

- Overall goal of this program is to assist and provide towns with funding to ensure compliance with Municipal Roads General Permit (MRGP) and alignment with the goals of the Clean Water act.

Better Roads - \$2,190,000

- Allocates \$440,000 in Transportation funds for grants to municipalities along with \$1,750,000 from the Clean Water Fund
- Supports implementation projects required by the MRGP (including REI's), in-stream culvert replacements and stream and shoreline stabilization projects

Grants in Aid Program - \$3,000,000

- Clean Water Funds
- This program allocates funding by formula – rather than through a competitive grant program - to municipalities to bring roadway segments covered by the Municipal Roads General Permit into full compliance with the permit.
- In FY25, 235 of 260 municipalities covered by the MRGP received funding



Tab 22 - Municipal Mitigation Assistance Program

Budget: \$6,893,000

Municipal Highway and Stormwater Mitigation Program - \$1,428,000

- Typical projects are stormwater planning and treatment, upsizing of culverts and salt sheds
- All projects in the competitive grant programs are reviewed and evaluated to ensure a strong nexus to water quality benefits. Along with VTrans technical staff (from Municipal Assistance, Stormwater, Hydraulics, Maintenance and Vermont Local Roads), staff from DEC (from the Clean Water Initiative, Stormwater, Lakes and Ponds and Basin Planning) are included in both recommending selection criteria as well as selecting projects that have strong water quality benefits.

VTrans Stormwater Utility Fees - \$275,000

- Pays VTrans' stormwater utility bills to South Burlington, Colchester, Burlington, St. Albans City, and Williston. St. Albans Town and Shelburne



10g Report - Projects Added Subsequent to FY25 (new projects in SFY26)

| Project Name | Project Number | Description | Reporting Format |
|---|----------------|------------------------------|------------------|
| Bike & Pedestrian Facilities | | | |
| SOUTH HERO | STP BP23(23) | Bike/ped safety improvements | Front Of Book |
| DANVILLE | STP LVRT(23) | Improve access at Depot | Front Of Book |
| RANDOLPH | TAP TA24(12) | Sidewalk scoping study | Front Of Book |
| HINESBURG | TAP TA24(4) | Sidewalks on VT116 | Front Of Book |
| HARDWICK | TAP TA24(10) | Multimodal infrastructure | Front Of Book |
| ST. ALBANS | STP MVRT(2) | MVRT extension | Front Of Book |
| BURLINGTON | ST BP25(5) | Small scale project | Front Of Book |
| NORTHFIELD | STP BP24(12) | Wall St. ped improvements | Front Of Book |
| HUNTINGTON | STP BP24(13) | Reconfigure intersection | Front Of Book |
| NEWPORT CITY | STP BP24(19) | Bike/ped scoping study | Front Of Book |
| SHEFFIELD | STP BP24(22) | Scope bike/ped improvements | Front Of Book |
| NEWFANE | STP BP24(10) | Newfane Village sidewalks | Front Of Book |
| GREENSBORO | STP BP24(20) | Breezy Ave. ped scoping | Front Of Book |

10g Report - Projects Added Subsequent to FY25 (new projects in SFY26)

| Project Name | Project Number | Description | Reporting Format |
|---|----------------|------------------------------|------------------|
| Bike & Pedestrian Facilities | | | |
| IRASBURG | STP BP24(15) | Construct sidewalk, etc. | Front Of Book |
| IRASBURG | STP BP24(18) | Scope ped access & safety | Front Of Book |
| SWANTON | ST BP25(8) | Replace sidewalk along US7 | Front Of Book |
| WINDSOR | ST BP25(4) | RRFB crosswalk signs | Front Of Book |
| CVRPC | STP BP24(17) | Develop bike share model | Front Of Book |
| LYNDONVILLE | ST BP25(7) | New sidewalk & curbing | Front Of Book |
| HIGHGATE | STP BP24(11) | Sidewalks, various routes | Front Of Book |
| WILLISTON | STP BP24(14) | Construct sidewalk | Front Of Book |
| BAKERSFIELD | ST BP25(2) | Flashing beacons on VT108 | Front Of Book |
| BRISTOL | STP BP24(23) | Scope sidewalk improvements | Front Of Book |
| BETHEL | ST BP25(6) | Install RRFB's | Front Of Book |
| HINESBURG | ST BP25(3) | Install RRFB's on VT116 | Front Of Book |
| GUILFORD | STP BP24(21) | Scope Bike/ped improvements | Front Of Book |
| MIDDLEBURY | STP BP24(16) | Construct sidewalks | Front Of Book |
| RUTLAND CITY | ST BP25(1) | Sidewalk/safety improvements | Front Of Book |
| DANVILLE | CDS CD25(1) | Shared-use path | Front Of Book |
| FAIRFIELD | ST LVRT(24) | Improve trail connectivity | Front Of Book |

10g Report - Projects Added Subsequent to FY25 (new projects in SFY26)

| Project Name | Project Number | Description | Reporting Format |
|------------------------------------|----------------|--------------------------------|------------------|
| Transportation Alternatives | | | |
| GUILFORD | TAP TA24(17) | Replace culvert | Front Of Book |
| ATHENS | TAP TA24(14) | Replace culvert | Front Of Book |
| GRAFTON | TAP TA24(16) | Replace culvert | Front Of Book |
| BRATTLEBORO | TAP TA24(1) | Construct sidewalk | Front Of Book |
| BRATTLEBORO | TAP TA24(22) | Convert road to path | Front Of Book |
| ROCKINGHAM | TAP TA24(6) | Upgrade sidewalks | Front Of Book |
| SOUTH BURLINGTON | TAP TA24(23) | Pond retrofit study | Front Of Book |
| ST. ALBANS TOWN | TAP TA24(24) | Stormwater improvements | Front Of Book |
| JERICHO | TAP TA24(5) | Construct sidewalks | Front Of Book |
| SOUTH BURLINGTON | TAP TA24(19) | Replace culvert | Front Of Book |
| RUTLAND CITY | TAP TA24(13) | Bike/Ped scoping | Front Of Book |
| FERRISBURGH | TAP TA24(3) | Construct sidewalks, crosswalk | Front Of Book |
| SPRINGFIELD | TAP TA24(20) | Improve stormwater system | Front Of Book |
| FAIRLEE | TAP TA24(15) | Drainage improvements | Front Of Book |
| SWANTON | TAP TA24(7) | Bike/ped facilities | Front Of Book |
| CVRPC | TAP TA24(9) | Multi-use path | Front Of Book |
| SHOREHAM | TAP TA24(18) | Replace culvert on TH15 | Front Of Book |
| WEATHERSFIELD (PERKINSVILLE) | TAP TA24(11) | Village pedestrian improvement | Front Of Book |
| BRISTOL | TAP TA24(2) | ADA-accessible sidewalk | Front Of Book |

10g Report - Projects Added Subsequent to FY25 (new projects in SFY26)

| Project Name | Project Number | Description | Reporting Format |
|-----------------------------|-----------------------|-------------------------------|-------------------------|
| Park & Ride Lots | | | |
| MARSHFIELD | ST PRDP(223) | Install lights at Park & Ride | Front Of Book |
| ORANGE | ST PRDP(225) | Install lights at Park & Ride | Front Of Book |
| SUDBURY | ST PRDP(242) | Create Park & Ride | Front Of Book |

10g Report - All Projects for which total estimated costs have increased by more than \$5,000,000.00 or by more than 75 percent from the estimate in FY2025

| Project Name | Project Number | Description | FY2025 Reporting | FY2026 Reporting | FY2025 | FY2026 |
|---|----------------|-----------------------------|------------------|------------------|--------------|--------------|
| Bike & Pedestrian Facilities | | | | | | |
| SOUTH BURLINGTON | RAIZ(1) | Bike/ped bridge over I-89 | Front Of Book | Front Of Book | \$14,695,970 | \$22,700,204 |
| Transportation Alternatives | | | | | | |
| BENNINGTON | TAP TA22(9) | Multi-use path | Front Of Book | Front Of Book | \$370,000 | \$3,462,000 |
| FAIR HAVEN | TAP TA20(6) | Lighting for Town Green | Front Of Book | Front Of Book | \$213,894 | \$497,640 |
| HINESBURG | TAP TA22(7) | VT116/Charlotte Rd. | Front Of Book | Front Of Book | \$156,693 | \$283,000 |
| SHELBURNE | TAP TA23(18) | Sidewalk, pedestrian bridge | Front Of Book | Front Of Book | \$294,375 | \$728,178 |

10g Report

- All Projects Funded for Construction in FY2025 That Are No Longer Funded in the FY2026 Transportation Program

| Project Name | Project Number | Description | Reporting Format | FY2025 Projected Cost | Expended Amount |
|---|----------------|--------------------------------|------------------|-----------------------|-----------------|
| Bike & Pedestrian Facilities | | | | | |
| BRATTLEBORO | ST BP23(2) | Western Ave. bike lanes | Front Of Book | \$40,000 | \$37,117 |
| CASTLETON | SWRT(4) | Replace culvert | Front Of Book | \$319,044 | \$43,898 |
| FAIR HAVEN | STP BP21(12) | Sidewalks along VT22A | Front Of Book | \$527,500 | \$0 |
| FRANKLIN | ST BP23(4) | Reconstruct sidewalks | Front Of Book | \$46,000 | \$43,143 |
| RUTLAND CITY | STP BP14(24) | Rutland Creek Path | Front Of Book | \$1,529,551 | \$1,582,792 |
| SUNDERLAND | ST BP23(8) | Construct bike/ped shoulder | Front Of Book | \$145,000 | \$98,375 |
| SWANTON-ST. JOHNSBURY | STP LVRT(14) | Trailwide signing & wayfinding | Front Of Book | \$847,469 | \$842,390 |
| SWANTON-ST. JOHNSBURY | STP LVRT(12) | Construct trail, rehab bridges | Front Of Book | \$10,291,184 | \$9,586,855 |

10g Report - All Projects Funded for Construction in FY2025 That Are No Longer Funded in the FY2026 Transportation Program

| Project Name | Project Number | Description | Reporting Format | FY2025 Projected Cost | Expended Amount |
|------------------------------------|----------------|------------------------------|------------------|-----------------------|-----------------|
| Transportation Alternatives | | | | | |
| BURLINGTON | TAP TA20(11) | Construct shared-use path | Front Of Book | \$397,160 | \$316,890 |
| FAIR HAVEN | TAP TA20(6) | Lighting for Town Green | Front Of Book | \$213,894 | \$390,879 |
| FAIR HAVEN | TAP TA20(8) | Rain garden for Town Green | Front Of Book | \$504,040 | \$604,936 |
| MONTGOMERY | TAP TA19(2) | Stream bank stabilization | Front Of Book | \$412,500 | \$368,862 |
| RICHMOND | TAP TA23(17) | Const. sidewalk, incidentals | Front Of Book | \$400,000 | \$2,340 |
| RUTLAND CITY | TAP TA22(6) | Redevelop plaza near depot | Front Of Book | \$394,150 | \$7,962 |
| RUTLAND CITY | TAP TA17(13) | Rutland Creek Path | Front Of Book | \$113,928 | \$113,928 |
| WARDSBORO | TAP TA22(4) | | Front Of Book | \$231,191 | \$0 |

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