Bureau of Innovation, Learning and Development (BullD)

Christine Hetzel

Number of Positions: 20

Sections within the Bureau:

- Business Intelligence and Performance
- Continuous Improvement
- Vermont Local Roads (Municipal)
- VTrans Technical Training Center
- Workforce Management





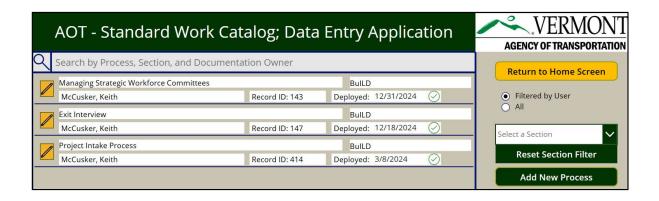
Business Intelligence & Performance

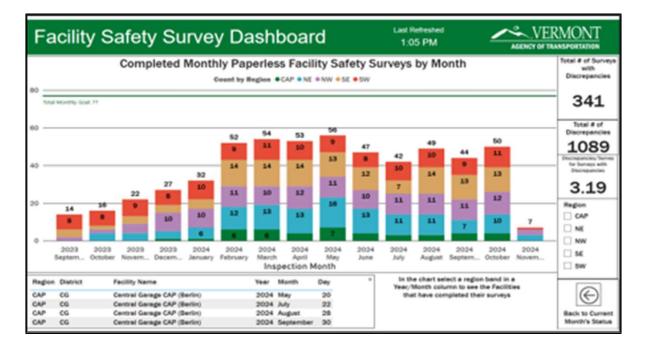
Business Intelligence and Performance guides the Agency in the use of data for performance management and datadriven decision-making

CY 2024 Total Agency Improvement Projects: 16

Tools Utilized:

- Microsoft Power Automate
- Microsoft Power App
- Microsoft Power BI







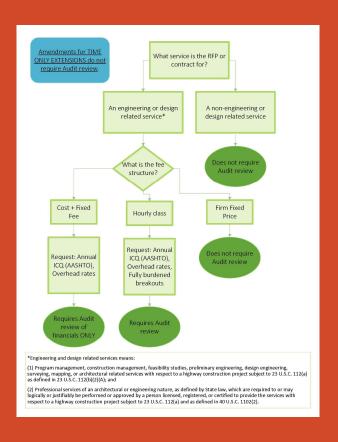
Innovation Programming Launch

Empowering Ideas,
Building Skills, and Shaping
Culture

- Established the Strategic Workforce Committee on Innovation to guide and prioritize innovation efforts across the agency.
- Integrated an innovation into the mandatory Managers and Supervisors Training, emphasizing the importance of developing and sharing new ideas to foster and support cohesive teams.
- Developed a comprehensive training program specifically for managers and supervisors on fostering innovation within their teams (pilot launch February 2025).
- Actively participating in national Communities of Practice and domestic scan panels focused on innovation, sharing knowledge and best practices while building and demonstrating expertise in this discipline.





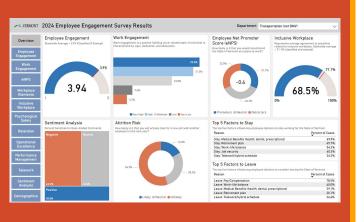


Continuous Improvement (CI) Highlights

- Business Process Documentation & Standardization
- Individual Projects that Save Time and Create Efficiencies
- CI Coaching and Mentoring
- Promoting Continuous Improvement Nationwide



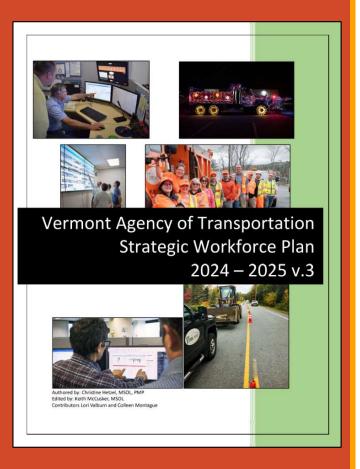
Workforce Data Analytics & Employee Engagement Survey Results



- •For 2024, vacancy rate for classified positions is **8.6%**, the lowest rate in the last 5 years
- •23% of new hires were returning employees
- •18 retirements from AOT in calendar year 2024
- •69% of employees find one-on-one meetings with their supervisors to be an effective use of their time
- •Employee engagement survey results confirm higher than statewide agreement on the opportunity to learn/grow professionally and having the training needed to do their job effectively
- Substantial improvements in communication scores



Strategic Workforce Plan



CY 2024

Goal 1: Mandatory Monthly Employee One-on-One Check-ins

Goal 2: Mandatory 8-hour Annual Supervisor/Manager Training

CY 2025

Goal 1: Decrease the average time to recruit, hire, and fill positions as compared to the State of Vermont average.

Measurement: Decrease AOT average by 10% annually

Goal 2: Supervisors/Managers build cohesive teams that support a modern, flexible, and healthy organizational culture: Measurement: 100% compliance of training mandate

Goal 3: Improved knowledge management practices Measurement: Establish three new tools/best practices.



Managers and Supervisors Training



- 113 in-person/hybrid trainings offered, 240 unique online trainings completed in leadership and technical topics
- The VTrans Technical Training Center (VTTC) in partnership with the Civil Rights team developed and delivered in-person training on performance and coaching feedback
- Additional programs to support the growth and development of managers and supervisors include:
 - Pathway to Supervision
 - Transportation Leadership Institute (TLI)
 - AASHTO Leadership Series
 - Individual Development Plans (IDPs)
 - Mentoring and Job Shadow Programs
 - Career Coaching/Interview Prep
 - Succession Planning through Knowledge Management
 - AOT Book Discussion Groups
 - AOT Lunch and Learn Series

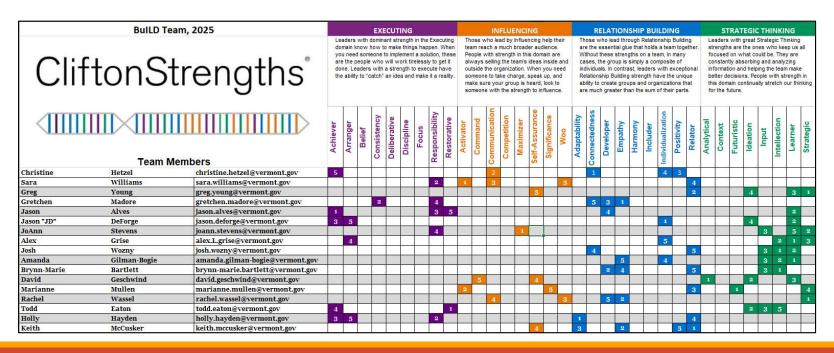


Gallup Strengths Training

"When employees know and use their strengths, they are more engaged – nearly **6x**s more – have higher performance and are much less likely to leave their company." (Gallup, 2024)

CY 2024

- Facilitated 8 team strengths trainings
- Facilitated 8 1 on 1 Strengths Coaching Sessions
- 74 Individual Strengths Assessments taken





ELDT (Entry-Level Driver Training) In-House Program

- In 2022, the Federal Motor Carrier Safety Administration (FMCSA) implemented new rules for entry-level drivers to obtain a CDL.
- Entry-level drivers receive training and must demonstrate proficiency in:
 - ✓ Theory (basic operation, safe operating procedures, vehicle systems, and non-driving activities)
 - ✓ Behind-the-wheel (operation of a commercial motor vehicle in range and road setting)
- Saved \$480,000 in CY2024 by providing internal Commercial Drivers License (CDL) Training vs. utilizing an outside vendor at \$5k estimated cost per participant:
 - ✓ AOT 77 completions, \$385,000
 - ✓ Municipalities 19 completions, \$95,000









Vermont Local Roads (VLR) is Vermont's Local Technical Assistance Program (LTAP) sponsored by the Federal Highway Administration (FHWA)and the Vermont Agency of Transportation (AOT).







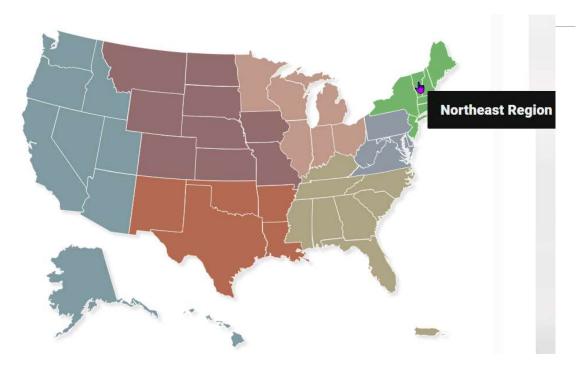
OUR TEAM

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What is LTAP?



Great Lakes

Includes Illinois, Indiana, Michigan, Minnesota, Ohio, Wisconsin

Mid-Atlantic

Includes Delaware, Maryland, Pennsylvania, Virginia, West Virginia

North Central

Includes Colorado, Iowa, Kansas, Missouri, Montana, Nebraska, North Dakota, South Dakota, Wyoming

Northeast

Includes Connecticut, Maine, Massachusetts, New Jersey, New Hampshire, New York, Rhode Island, Vermont

South Central

Includes Arkansas, Louisiana, New Mexico, Oklahoma, Texas Southeast

Includes Alabama, Florida, Georgia, Kentucky, Mississippi, North Carolina, Puerto Rico, South Carolina, Tennessee TTAPs

TTAP Center provides comprehensive transportation training and technical assistance to tribal communities, building skills and expertise to ensure the safety and maintenance of tribal roads.

Western

Includes Alaska, Arizona, California, Hawaii, Idaho, Nevada, Oregon, Utah, Washington



Vermont Local Road's Mission

To foster a safe, efficient, and environmentally sound surface transportation system by improving skills and increasing knowledge of the transportation workforce and <u>decision-makers</u>.





Four Focus Areas

- Safety
- Infrastructure Management
- Workforce Development
- Organizational Excellence



Roads Scholar Program

- Environmental
- Equipment
- Safety
- Supervisory
- Technical







Welcome to Vermont's Local Technical Assistance Program (LTAP) Center

The VLR team is dedicated to providing assistance to municipal highway departments and town governments to improve their road networks by providing training, technical assistance, communication tools and information exchange.

Mission

To foster a safe, efficient, and environmentally sound surface transportation system by improving the skills and knowledge of the municipal transportation workforce and decision makers.



UPCOMING WEBINARS/WORKSHOPS



REGISTER FOR A WORKSHOP



REQUEST TECHNICAL ASSISTANCE



SUBSCRIBE TO THE VERMONT LOCAL ROADS LISTSERV



SHARE A RESOURCE



SIGN UP FOR THE VLR LEARNING MANAGEMENT

ROAD NOTES

ANR - After a Flood - River an Stream Debris Management

Town Highway Emergency Vehicle Bridg Letter from AOT

Covered Bridge Protection Resource

Better Roads Program

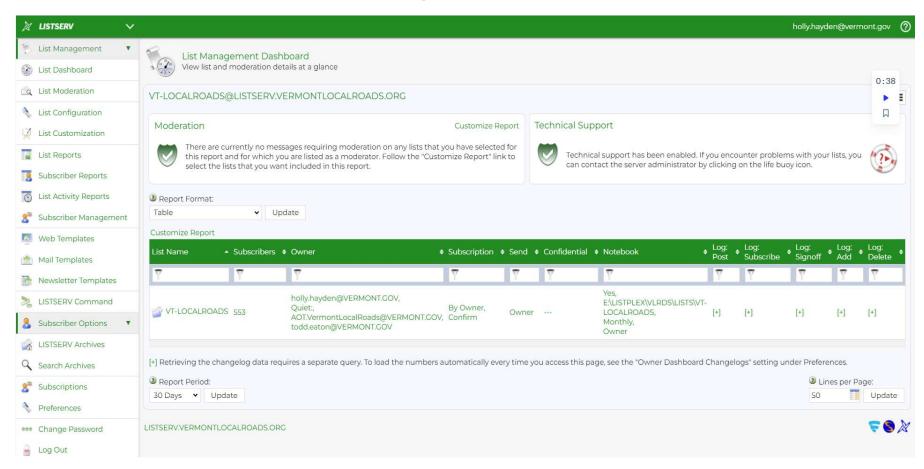
Job Safety and Health - It's The Law P

VTrans Orange Book

VLR Manages a Website for Municipalities



VLR Manages a Listserv







Recovery Office

Assisting flood-affected towns with grant and planning support



VLR Grant Programs

- \$20,000 for temporary traffic control signs
 - ✓ \$5000 awarded to four municipalities
- \$10,000 for temporary traffic control lighting
 - Awarded to one town to supplement the purchase of a lighting system





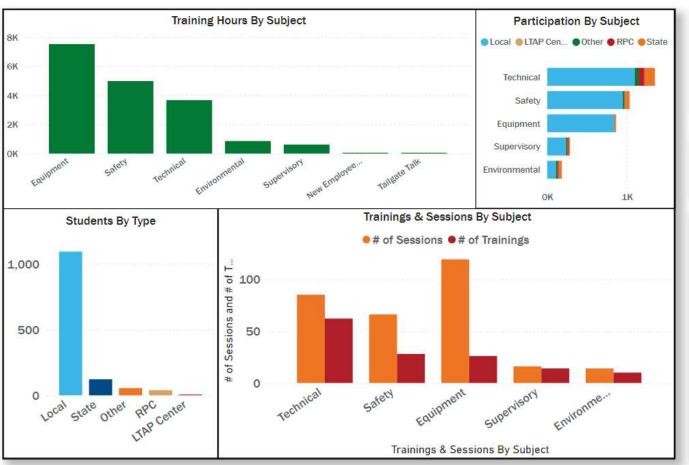
VLR Leadership Academy

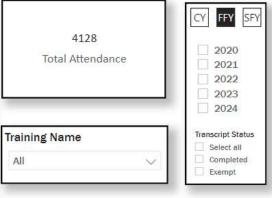


Vermont Local Roads Training

Last Refreshed 1/6/2025







Attendence	Top 10 Courses
161	MRGP Update & Road Erosion Inventory Demo (REI) - Technical Roundtable (VLR)
158	Mine Safety Health Administration (VLR)
151	Workzone Flagger (VLR)
145	VLR Workzone Flagger Certification
118	VLR Workzone Flagger
115	Road Grader (VLR)
108	Snow & Ice (VLR)
97	Weight Permit and Posting (VLR)
86	Municipal Roads General

VLR Training Locations

Trainings are provided throughout the state to limit travel time for attendees

