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## MEMORANDUM

## OFFICE OF THE ATTORNEY GENERAL

TO: Legislative Committees of Jurisdiction

FROM: Attorney General's Office

RE: AGO FY27 Budget Submissions

DATE: February 2, 2026

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Enclosed is the Attorney General's Office (AGO) Budget Presentation for FY27. The presentation includes the AGO and Court Diversion budgets. A high-level summary is below.

The budget submission is consistent with the Governor's Recommended FY27 Budget with two exceptions:

- For the Home Improvement Specialist Position within our Consumer Assistance Program we seek:
  - o \$85,000 in additional base-funding
  - o Conversion of limited-service position to a permanent position
- For the Assistant Director of Court Diversion & Pre-Trial Services we seek:
  - o Conversion of limited-service position to a permanent position
  - o The funding for this position is already in the AGO base-funding appropriation

With the Administration's support, the AGO seeks the following:

- Additional base funding of \$335,000 for on-going costs of a new legal case management system.
- Utilization of \$2,000,000 from FY25 recoveries the AGO obtained in consumer enforcement cases that were not transferred to the General Fund.
  - o We ask to transfer approximately \$1.53M to cover a self-funding deficit in our Medicaid Fraud and Residential Abuse Unit through FY29.
  - o We ask to use the remainder of the \$2M as a one-time increase in spending authority to cover: increases in salaries and benefits beyond the 3% increase in the Administration's budget instructions (\$375K); and for potential use to cover a possible loss of federal grant funds(\$86K).
  - o We intend to assess whether the above presents long-term funding issues.