

Judiciary FY26 Budget

House Committee on Judiciary
February 12, 2025

Therese Corsones, State Court Administrator
Thomas A. Zonay, Chief Superior Judge



1

Judiciary FY26 General Fund Budget Request

- FY25 GF Budget \$63,414,698
- FY25 BAA Request \$ 2,550,280
- FY26 Budget Increases \$ 7,025,454

- FY26 GF Budget Request \$72,990,432



2

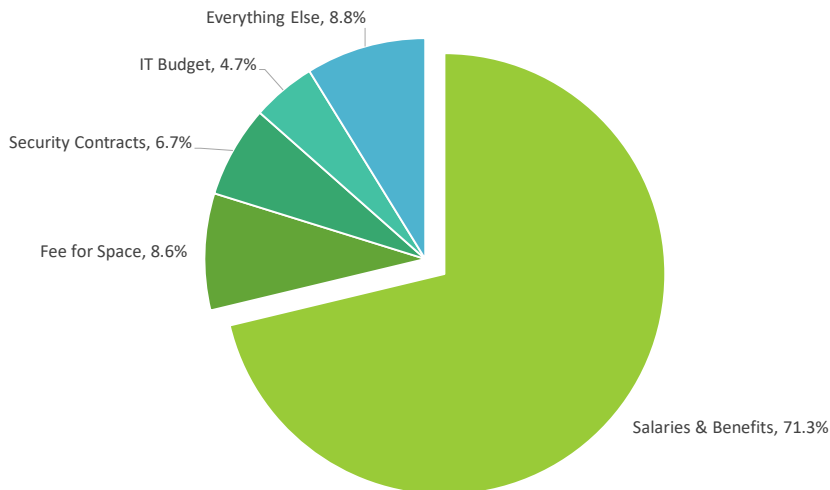
Overview of FY26 Budget GF Increases:

\$3,293,105	Pay Act Annualization
\$1,746,577	Benefits Increases
\$ 457,063	Internal Service Funds (Fee for Space)
\$ 589,226	Courthouse Security COLA
<u>\$ 3,489,763</u>	Tech Fund Replacement
\$9,575,734	Total Increase (before BAA)
(\$ 388,704)	BAA Security Services COLA Request
(\$2,161,576)	BAA Tech Fund Request
\$7,025,454	Total Increase (after BAA)

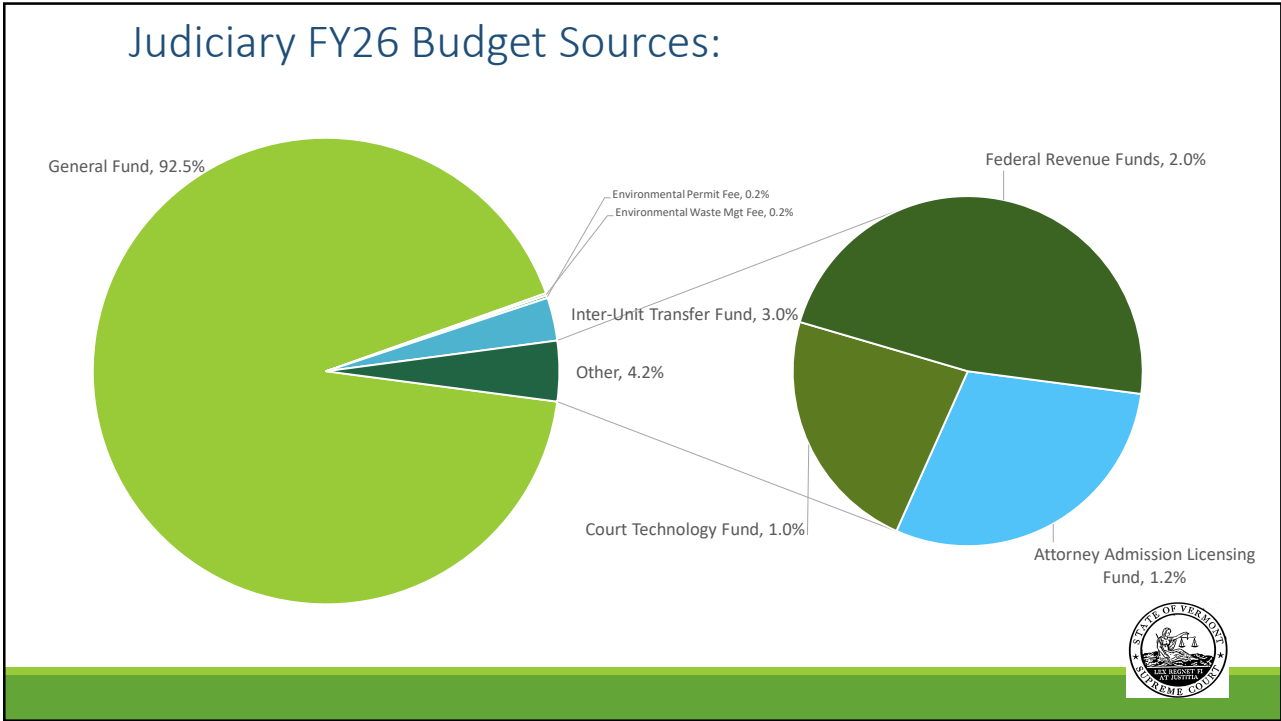


3

Judiciary FY26 Budget Expenses:




4



5

Thank you for the Opportunity to Comment.
Questions?



6