FY26 State's Attorneys' Budget

Gov Recommended: Total: \$20,475,336

Overall increase: 5.9%

General Fund: \$19,891,309

GF increase: 6.2%

Interdept. transfer: \$553,027

IDT: -4.3%

Fed Equitable Share: \$31,000 level

- **Budget and Staffing Pressures:**
- Proposed budget would require a Vacancy Savings of \$649,126
- Workload: 23,500 active cases; 99% of all criminal cases in Vermont are handled by the State's Attorneys' offices. SA's and Deputy SA's carry an average caseload of 350-400 cases.
- Increased costs in mental health/competency evaluations; translation and transcription services for non-English speaking individuals; rents for Windsor, Orleans & Windham SAO's; increased expenses in IT (equipment, ADS charges, SharePoint); necessary other equipment; needed trainings for staff.

Vermont Department of State's Attorneys and Sheriffs

Tim Lueders-Dumont Executive Director

Annie Noonan Labor Relations & Operations Manager

Barbara Bernardini Admin Services

Fiscal Coord.

Evan Meenan Senior Appellate Attorney

Dennis Wygmans Traffic Safety Resource Prosecutor

Matthew Dolezal
Traffic Safety Resource

Al Coccagna IT Manager

Kim McManus
Legislative & Policy
Attorney

Meagan Jarvis IT Specialist II

Operations

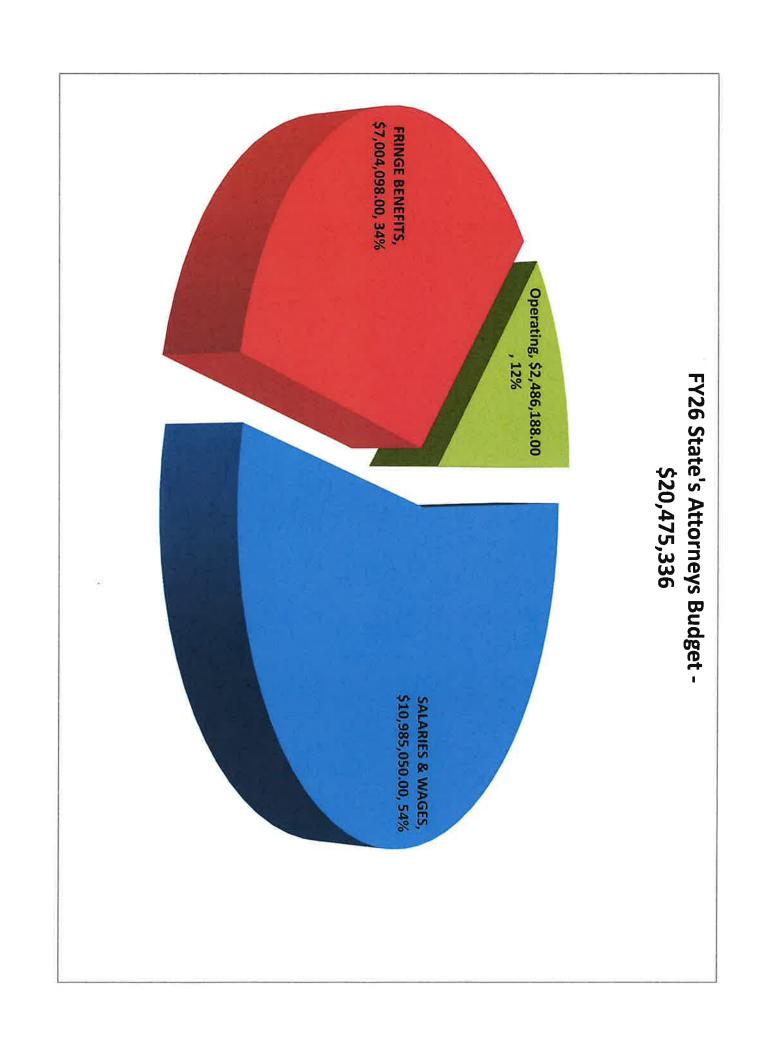
Siri Rooney
SIU Grants Program

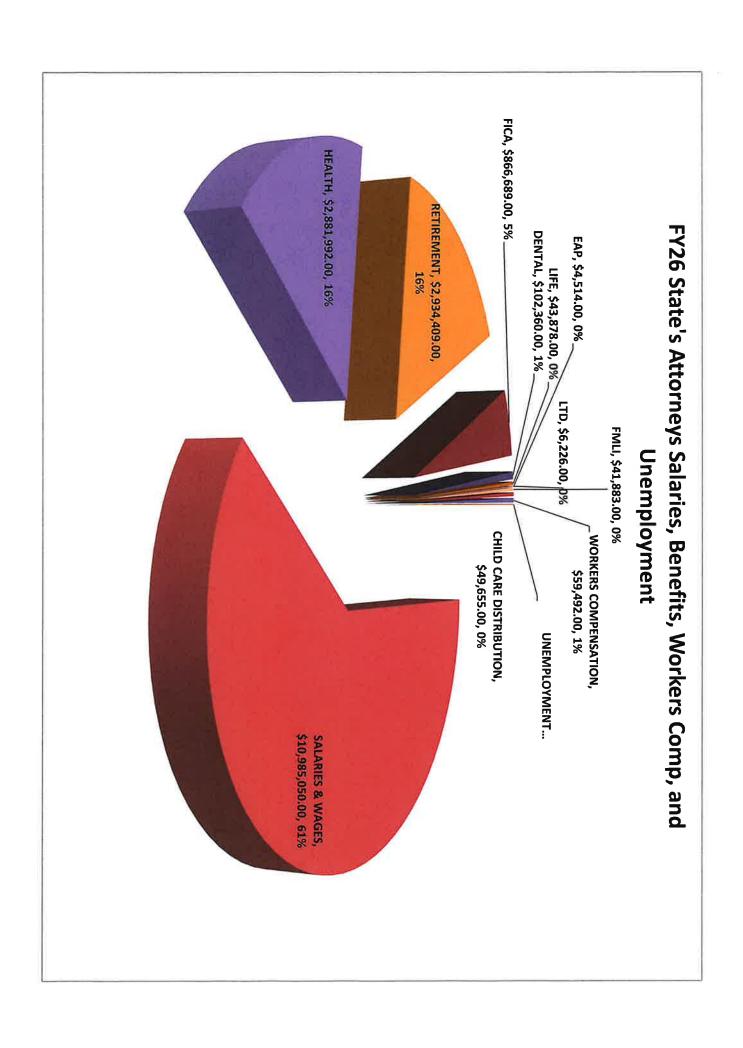
Administrator

Executive Assistant

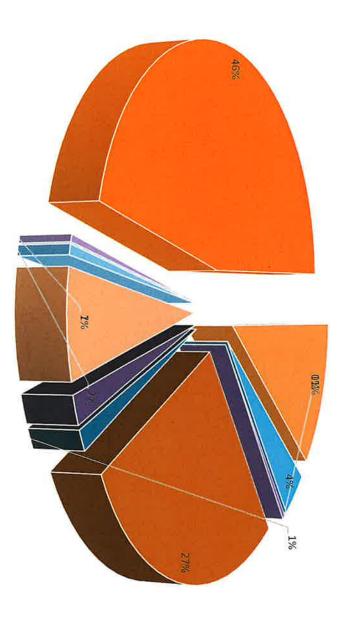
Ashley Perry

Tracy Patnoe





FY 26 STATE'S ATTORNEYS OPERATING EXPENSE PERCENTAGE



- CONTRACTUAL and 3RD PARTY SERVICES
- PerDIEM and OTHER PERSONAL SERVICES
- EQUIPMENT
- IT/TELECOM SERVICES and EQUIPMENT
- TRAVEL
- SUPPLIES
- OTHER PURCHASED SERVICES
- OTHER OPERATING EXPENSES
- RENTAL PROPERTY
- PROPERTY & MAINTENANCE

	State's Attorneys, Sheriffs, SIU's, Victim Advocates	s, She	riffs, SIU's, Vic	tim A	dvocates					
State's Attorneys, Sheriffs, SIU's		11	Fina	Financial Info	Info			П		
Programs	Financial Category		GF \$\$		Fed F \$\$	<u>A</u>	All other funds \$\$	-	Total funds \$\$	Authorized Positions (if available)
PROGRAM NAME		F								
	FY 2024 Actual expenditures	69	16 333 220 00	69	1,575.00	€9	508,241.00	69	16.843.036.00	115
	FY 2025 Estimated expenditures (including requested budget adjustments)	69	18,734,634.00	_	$\overline{}$	€9		↔	19,343,695.00	123
	FY 2026 Budget Request for Governor's Recommendation	69	19,891,309.00	69	31,000.00	49	553,027.00	69	20,475,336,00	123
PROGRAM NAME										
	FY 2024 Actual expenditures	€9	5,240,495.00	⇔		49	•	₩.	5,240,495,00	40
	FY 2025 estimated expenditures (including requested budget adjustments)	€9	5,473,594.00	€9	74	↔		€9	5,473,594.00	40
	FY 2026 Budget Request for Governor's Recommendation	69	5,888,629.00	G	* 2	G 9	*	æ	5,888,629.00	40
PROGRAM NAME										
Special Investigations Units	FY 2024 Actual expenditures	69	2,119,529.00	ક્ક	· ·	ക	S#3	es	2,119,529.00	0
	FY 2025 estimated expenditures (including requested budget	69	2,230,579.00	49	*	69		69	2,230,579.00	0
	adjustments) FY 2026 Budget Reguest for Governor's Recommendation	₽	2 291 219 00	e l	•	₩.	v)	₽	2 291 219 00	_
PROGRAM NAME										
Victim Advocates	FY 2024 Actual expenditures	69	2,795,843.00	69		6A	380	€	2,795,843.00	0
	FY 2025 estimated expenditures (including requested budget adjustments)	€9	3,120,552,00	€9	*	€9	Û	69	3,120,552.00	27
	FY 2026 Budget Request for Governor's Recommendation	မှ	3,339,331.00	69	*	49		49	3,339,331.00	27
		es	a)	en	·	₩	•	69		0
	FY 2024 Actuals	49	26,489,087.00	49		S	ě.	49	•	170
	FY 2025 Estimated	G	29,559,359.00	\rightarrow		(A)		49		(#
	FY 2026 Budget Request	69	31,410,488.00	-		49	*	49		•
	FY26Targets	र्ड इ	24,969,437.00	49	233,490.00 \$	(A)	648.753.00	€9	25,851,680,00	190
	Difference	ce \$	6,441,051,00	ca	(233,490.00)	60	(648,753.00)	er,	(25,851,680,00)	

Fiscal Year 2026 Budget Development Form: State's Attorneys and Sheriffs	Cevelopment Form: State's Attorneys and Sheriffs General \$\$ Interdept'! Transfer \$\$ All other \$\$ Total \$\$ 19,325,634 31,000 578,061 0 19,9 1,156,675 0 0 19,9 1,16,675 0 19,9 1,501,739 0 (39,482) 0 1,1 1,0 1,0 0 1,1 1,0 1,0 0 1,0 0 1,1 1,0 1,0 0 1,1 1,0 1,0 0 1,1 1,0 1,0 0 1,1 1,0 1,0 0 1,1 1,0 1,0 0 1,1 1,0 1,0 1,1 1,0 1,0 1,1 1,0 1,0 1,1 1,0 1,0 1,1 1,0 1,0 1,1 1,0 1,1	
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Fiscal Year 2026 Budget Development Form: State's Attorneys and Sheriffs Fiscal Year 2026 Budget Development Form: State's Attorneys and Sheriffs General \$\$ Federal \$\$ Interdept'l All other \$\$ To State's Attorneys: FY 2025 Appropination that e of the FY24 budget] 19,325,634 31,000 578,061 0 025 Other Changes 19,325,634 31,000 578,061 0 VEL/CURRENT LAW 1,156,675 0 (39,482) 0	evelopment Form: State's Attorneys and Sheriffs General \$\$ Federal \$\$ Interdept'l All other \$\$ To 19,325,634 31,000 578,061 0 0 19,325,634 31,000 578,061 0 0 19,325,634 31,000 578,061 0 0 1,156,675 0 (39,482) 0 0	
Fiscal Year 2026 Budget Development Form: State's Attorneys and Sheriffs General \$\$ Federal \$\$ Interdept'l All other \$\$ To State's Attorneys: FY 2025 Approp insert changes to your base appropriation that e of the FY24 budget] 19,325,634 31,000 578,061 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	evelopment Form: State's Attorneys and Sheriffs General \$\$ Federal \$\$ Interdept'l All other \$\$ To 19,325,634 31,000 578,061 0 0 19,325,634 31,000 578,061 0 0	
Fiscal Year 2026 Budget Development Form: State's Attorneys and Sheriffs General \$\$ Federal \$\$ Interdept'l All other \$\$ To Interdept's Attorneys: FY 2025 Approp 19,325,634 31,000 578,061 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	evelopment Form: State's Attorneys and Sheriffs General \$\$ Federal \$\$ Interdept'l All other \$\$ To 19,325,634 31,000 578,061 0 0	
r 2026 Budget Development Form: State's Attorneys and Sheriffs General \$\$ Interdept' All other \$\$ To Transfer \$\$ Y 2025 Approp	evelopment Form: State's Attorneys and Sheriffs General \$\$ Interdept' All other \$\$ To 19,325,634 31,000 578,061 0	
evelopment Form: State's Attorneys and Sheriffs General \$\$ Interdept' All other \$\$ To 19,325,634 31,000 578,061 0	evelopment Form: State's Attorneys and Sheriffs General \$\$ Interdept' All other \$\$ To 19,325,634 31,000 578,061 0	occurred after the passage of the FY24 budget]
lget Development Form: State's Attorneys and Sheriffs General \$\$ Interdept' All other \$\$ To 19,325,634 31,000 578,061 0	lget Development Form: State's Attorneys and Sheriffs General \$\$ Interdept'l All other \$\$ To 19,325,634 31,000 578,061 0	
te's Attorneys and Sheriffs deral \$\$ Interdept' All other \$\$ Transfer \$\$	te's Attorneys and Sheriffs deral \$\$ Interdept' All other \$\$ Transfer \$\$	
te's Attorneys and Sheriffs deral \$\$ Interdept'l All other \$\$	te's Attorneys and Sheriffs deral \$\$ Interdept'l All other \$\$	
te's	te's	General \$\$
		Fiscal Year 2026 Budget Development For

State of Vermont

Report ID: VTPB-11_GOV REC Run Date: 01/26/2025 Run Time: 10:31 AM

FY2026 Governor's Recommended Budget: Rollup Report

Organization: 2130100000 - State's Attorneys

Budget Object Group: 1. PERSONAL SERVICES

5.9%	1,131,641	20,475,336	19,934,695	19,343,695	16,843,037	Total Expenditures
4.0%	81,036	2,115,052	2,385,016	2,034,016	2,075,021	Budget Object Group Total: 2. OPERATING
0.0%	0	36,454	36,454	36,454	62,661	Travel
0.0%	0	49,115	49,115	49,115	60,571	Supplies
-0.1%	(1,456)	1,140,628	1,142,084	1,142,084	1,065,458	Property Rental
0.0%	0	12,400	12,400	12,400	34,425	Property and Maintenance
37.3%	48,012	176,569	128,557	128,557	127,799	Other Purchased Services
0.0%	0	1,000	1,000	1,000	2,113	Other Rental
4.3%	715	17,349	16,634	16,634	7,357	Other Operating Expenses
0.0%	0	1,507	1,507	1,507	23,375	IT Repair and Maintenance Services
5.3%	33,765	670,830	988,065	637,065	676,144	IT/Telecom Services and Equipment
0.0%	0	9,200	9,200	9,200	15,117	Equipment
Percent Change FY2026 Governor's Recommend and FY2025 As Passed	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	FY2026 Governor's Recommended Budget	FY2025 Governor's BAA Recommended Budget	FY2025 Original As Passed Budget	FY2024 Actuals	Budget Object Rollup Name
						Budget Object Group: 2. OPERATING
6.1%	1,050,605	18,360,284	17,549,679	17,309,679	14,768,016	Budget Object Group Total: 1. PERSONAL SERVICES
-95.7%	(2,023,000)	90,536	2,143,536	2,113,536	109,932	PerDiem and Other Personal Services
0.0%	0	280,600	490,600	280,600	209,400	Contracted and 3rd Party Service
25.6%	1,427,772	7,004,098	5,576,326	5,576,326	4,938,791	Fringe Benefits
17.6%	1,645,833	10,985,050	9,339,217	9,339,217	9,509,892	Salaries and Wages
Percent Change FY2026 Governor's Recommend and FY2025 As Passed	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	FY2026 Governor's Recommended Budget	FY2025 Governor's BAA Recommended Budget	FY2025 Original As Passed Budget	FY2024 Actuals	Budget Object Rollup Name

State of Vermont

Report ID: VTPB-11_GOV REC Run Date: 01/26/2025 Run Time: 10:31 AM

FY2026 Governor's Recommended Budget: Rollup Report

Organization: 2130100000 - State's Attorneys

		FY2025 Original	FY2025 Governor's BAA	FY2026 Governor's	Difference Between FY2026 Governor's	Percent Change FY2026 Governor's
Fund Name	FY2024 Actuals	Budget	Budget	Budget	FY2025 As Passed	FY2025 As Passed
General Funds	16,333,220	18,734,634	19,325,634	19,891,309	1,156,675	6.2%
Special Fund	0	0	0	0	0	0.0%
Federal Funds	1,575	31,000	31,000	31,000	0	0.0%
IDT Funds	508,241	578,061	578,061	553,027	(25,034)	-4.3%
Funds Total	16,843,037	19,343,695	19,934,695	20,475,336	1,131,641	5.9%
Position Count				123		
FTE Total				122.1		

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 2130100000 - State's Attorneys

Budget Object Group: 1. PERSONAL SERVICES

Life Ins - Classified Empl 503000 40,264 0 0 0 0	502510	Dental - Classified Employees 502500 77,857 0 0 0 0	Retirement - Exempt 502010 0 2,279,422 2,934,409 654,987	Retirement - Classified Empl 502000 2,246,178 0 0 0 0	Health Ins - Exempt 501510 0 2,253,611 2,881,992 628,381	Health Ins - Classified Empl 501500 1,774,371 0 0 0 0	FICA - Exempt 501010 0 746,476 746,476 866,689 120,213	FICA - Classified Employees 501000 701,540 8,338 8,338 0 (8,338)	Description Code	Difference FY2025 FY2026 Between FY2026 FY2025 Original Governor's BAA Governor's Governor's Governor's As Passed Recommended Recommend and Fringe Benefits FY2024 Actuals Budget Budget FY2025 As Passed	Total: Salaries and Wages 9,509,892 9,339,217 9,339,217 10,985,050 1,645,833	Vacancy Turnover Savings 508000 0 (879,702) (879,702) (649,126) 230,576	Shift Differential 500070 195,850 185,000 185,000 0	Overtime 500060 372 67,000 67,000 20,000 (47,000)	Temporary Employees 500040 0 100,000 100,000 100,000 0	Exempt 500010 0 9,757,906 9,757,906 11,329,176 1,571,270	Classified Employees 500000 9,313,670 109,013 109,013 0 (109,013)	Description Code	Difference FY2025 FY2026 Between FY2026 FY2025 Criginal Governor's BAA Governor's Governor's As Passed Recommended Recommend and Salaries and Wages FY2024 Actuals Budget Budget FY2025 As Passed
0	5,970	0	654,987	0	628,381	0	120,213	(8,338)		Difference Between FY2026 Governor's Recommend and Y2025 As Passed	1,645,833	230,576	0	(47,000)	0	1,571,270	(109,013)		Difference Between FY2026 Governor's Recommend and Y2025 As Passed
0.0%	6.2%	0.0%	28.7%	0.0%	27.9%	0.0%	16.1%	-100.0%		Percent Change FY2026 Governor's Recommend and FY2025 As Passed	17.6%	-26.2%	0.0%	-70.1%	0.0%	16.1%	-100.0%		Percent Change FY2026 Governor's Recommend and FY2025 As Passed

State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

IT Contracts - IT Managment Other Contr and 3Rd Pty Serv	T Contracts - Application Development T Contracts - Data Network	Contr&3Rd Pty-Physical Health	Contr&3Rd Pty - Mental Health	Contr&3Rd Pty-Educ & Training	Contr & 3Rd Party - Legal	Description	Contracted and 3rd Party Service	Total: Fringe Benefits	Unemployment Compensation	Workers Comp - Ins Premium	Employee Tuition Costs	Child Care Contribution Exp	FMLI	EAP - Exempt	EAP - Classified Empl	LTD - Other	LTD - Exempt	LTD - Classified Employees	Life Ins - Exempt	Description	Fringe Benefits
507569 507600	507567	507500	507450	507350	507200	Code			505500	505200	504530	504045	504040	504010	504000	503520	503510	503500	503010	Code	
0 47,901	1,281 0	20,675	93,801	8,353	28,799		FY2024 Actuals	4,938,791	0	62,143	0	0	0	0	3,565	28,870	0	4,005	0		FY2024 Actuals
4,800 80,800	0 0	15,000	140,000	10,000	30,000		FY2025 Original As Passed Budget	5,576,326	13,000	59,734	0	30,766	34,612	3,910	0	0	5,606	0	44,461		FY2025 Original As Passed Budget
4,800 180,800	0 0	15,000	220,000	40,000	30,000		FY2025 Governor's BAA Recommended Budget	5,576,326	13,000	59,734	0	30,766	34,612	3,910	0	0	5,606	0	44,461		FY2025 Governor's BAA Recommended Budget
4,800 80,800	0 0	15,000	140,000	10,000	30,000		FY2026 Governor's Recommended Budget	7,004,098	13,000	59,492	0	49,655	41,883	4,514	0	0	6,226	0	43,878		FY2026 Governor's Recommended Budget
0	0 0	0	0	0	0		Difference Between FY2026 Governor's Recommend and FY2025 As Passed	1,427,772	0	(242)	0	18,889	7,271	604	0	0	620	0	(583)		Difference Between FY2026 Governor's Recommend and FY2025 As Passed
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		Percent Change FY2026 Governor's Recommend and FY2025 As Passed	25.6%	0.0%	-0.4%	0.0%	61.4%	21.0%	15.4%	0.0%	0.0%	11.1%	0.0%	-1.3%		Percent Change FY2026 Governor's Recommend and FY2025 As Passed

State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

FY2025 As Passed	Budget	Budget	Budget	FY2024 Actuals	Code	Equipment Description
	FY2026 Governor's Recommended	FY2025 Governor's BAA Recommended	FY2025 Original As Passed			
I					NG N	Budget Object Group: 2. OPERATING
	18,360,284	17,549,679	17,309,679	14,768,016		Total: 1. PERSONAL SERVICES
	90,536	2,143,536	2,113,536	109,932		Total: PerDiem and Other Personal Services
	500	500	500	61	506240	Service of Papers
	58,236	88,236	58,236	77,607	506220	Transcripts
	5,500	5,500	5,500	575	506210	Depositions
	15,000	2,038,000	2,038,000	15,007	506200	Other Pers Serv
	10,000	10,000	10,000	13,032	506110	Witness-Crim Inquest-Grandjury
	1,300	1,300	1,300	3,650	505700	Catamount Health Assessment
					Code	Description
	FY2026 Governor's Recommended Budget	FY2025 Governor's BAA Recommended Budget	FY2025 Original As Passed Budget	FY2024 Actuals		PerDiem and Other Personal Services
	280,600	490,600	280,600	209,400		Total: Contracted and 3rd Party Service
	0	0	0	8,591	507615	Interpreters
					Code	Description
	FY2026 Governor's Recommended Budget	FY2025 Governor's BAA Recommended Budget	FY2025 Original As Passed Budget	FY2024 Actuals		Contracted and 3rd Party Service

State of Vermont

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FY2026 Governor's Recommended Budget: Detail Report

	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Between FY2026 Governor's Recommend and FY2025 As Passed	FY2026 Governor's Recommend and FY2025 As Passed
Code						
522300	0	0	0	0	0	0.0%
522400	271	500	500	500	0	0.0%
522410	3,717	7,500	7,500	7,500	0	0.0%
522440	0	0	0	0	0	0.0%
522700	11,129	1,200	1,200	1,200	0	0.0%
	15,117	9,200	9,200	9,200	0	0.0%
	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Code						
516559	140	0	0	0	0	0.0%
516605	46,798	81,939	81,939	81,939	0	0.0%
516620	0	800	800	800	0	0.0%
516623	14,056	12,200	12,200	12,200	0	0.0%
516652	104	10,650	10,650	10,650	0	0.0%
516656	399	600	600	600	0	0.0%
516658	9	0	0	0	0	0.0%
516660	138,829	134,439	485,439	134,439	0	0.0%
516667	264	0	0	0	0	0.0%
516671	140,543	141,931	141,931	152,513	10,582	7.5%
516672	10,592	0	0	0	0	0.0%
516683	1,958	0	0	0	0	0.0%
516685	134,150	148,516	148,516	171,699	23,183	15.6%
516690	71,131	0	0	0	0	0.0%
	Code 522400 522410 522240 522240 5222700 5216659 516659 516658 516658 516657 516672 516683 516683 516683	FY2024	FY2025 C As I As I FY2024 Actuals 1,172 15,117 FY2025 C 14,129 140,798 0 14,056 104 399 9 138,829 264 140,543 10,592 1,958 134,150 71,131	FY2024 Actuals Budget Governo As Passed Recom FY2024 Actuals Budget FY2024 Actuals Budget FY2024 Actuals FY2025 Original As Passed Recom FY2024 Actuals FY2025 Original As Passed Recom FY2024 Actuals Budget FY2025 Original As Passed Recom FY2024 Actuals FY2025 Original As Passed Recom 140	FY2025 Original As Passed Budget Governor's BAA Recommended Budget FY2025 Bowernor's BAA Recommended Budget Governor's BAA Recommended Budget Governor's BAA Budget Governor's BAA Budget Governor's BAA FY2026 Original Budget FY2025 Original FY2025 Original As Passed FY2025 Original Budget FY2025 Original Budget Governor's BAA FY2026 Original Budget Governor's BAA Governor's BAA Governor's BAA FRECOMMENTED Governor's BAA Governor's BAA G	FY2025 Original Governor's BAA Governor's Budget FY2025 Original Governor's Budget FY2025 Original Governor's Budget FY2025 As F FY2024 Actuals Budget Budget FY2025 As F FY2025 As F FY2024 Actuals FY2025 Original As Passed FY202

State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Total: IT Repair and Maintenance Services	Hardware-Rep&Maint-Desk Lap PC 513037	Repair & Maint - Office Tech 513010	Description Code	IT Repair and Maintenance Services	Total: IT/Telecom Services and Equipment	Cost of Telephone Service 525230	Communications Equipment 522430	Software - Desktop 522286	Server Connectivity 522282	Mainframe Connectivity 522281	Hardware - Data Network 522273	Hw-Personal Mobile Devices 522258	Sw-Mainframe Environment 522228	Hw - Printers,Copiers,Scanners 522217	Hardware - Desktop & Laptop Pc 522216	Hw - Computer Peripherals 522201	Software as a Service 519085	Description Code	IT/Telecom Services and Equipment
	037	010	de	FY202		230	430	286	282	281	273	258	228	217	216	201)85	de	FY202
23,375	23,375	0		FY2024 Actuals	676,144	0	0	0	0	0	0	0	79,895	355	27,317	404	9,200		FY2024 Actuals
1,507	1,507	0		FY2025 Original As Passed Budget	637,065	0	0	0	0	2,000	0	1,000	100,990	0	2,000	0	0		FY2025 Original As Passed Budget
1,507	1,507	0		FY2025 Governor's BAA Recommended Budget	988,065	0	0	0	0	2,000	0	1,000	100,990	0	2,000	0	0		FY2025 Governor's BAA Recommended Budget
1,507	1,507	0		FY2026 Governor's Recommended Budget	670,830	0	0	0	0	2,000	0	1,000	100,990	0	2,000	0	0		FY2026 Governor's Recommended Budget
0	0	0		Difference Between FY2026 Governor's Recommend and FY2025 As Passed	33,765	0	0	0	0	0	0	0	0	0	0	0	0		Between FY2026 Governor's Recommend and FY2025 As Passed
0.0%	0.0%	0.0%		Percent Change FY2026 Governor's Recommend and FY2025 As Passed	5.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		FY2026 Governor's Recommend and FY2025 As Passed

State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 2130100000 - State's Attorneys

Code Code Code 7,131 6,384 6,384 7,099 715 523620 7,131 6,384 7,099 10,250 10,250 10,250 0 523640 0 0 0 0 0 0 0 0 524000 172 0	BS .
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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

0.0%	000	0 0 0	000	000	0	512000 513200	Repair & Maint - Buildings Other Repair & Maint Serv
	0 0	11,500 0	11,500 0	11,500	9,434 16.200	510400 510500	Custodial Other Property Mamt Services
	0	900	900	900	882	510210	Rubbish Removal
	0	0	0	0	7,910	510200	Disposal
	0	0	0	0	0	510000	Water/Sewer
						Code	Description
Percent Change FY2026 Governor's Recommend and FY2025 As Passed	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	FY2026 Governor's Recommended Budget	FY2025 Governor's BAA Recommended Budget	FY2025 Original As Passed Budget	FY2024 Actuals		Property and Maintenance
37.3%	48,012	176,569	128,557	128,557	127,799		Total: Other Purchased Services
	0	2,000	2,000	2,000	2,696	519040	Moving State Agencies
	0	7,000	7,000	7,000	9,532	518356	Travel-Crim Inquest-Grandjury
	0	0	0	0	375	517500	Outside Conf, Meetings, Etc
	0	0	0	0	0	517400	Instate Conf, Meetings, Etc
	0	1,000	1,000	1,000	2,181	517300	Freight & Express Mail
	0	8,500	8,500	8,500	4,911	517200	Postage
	0	1,500	1,500	1,500	125	517100	Registration For Meetings&Conf
	0	250	250	250	0	517050	Process&Printg Films,Microfilm
	0	33,000	33,000	33,000	38,112	517020	Photocopying
	0	1,500	1,500	1,500	1,467	516820	Advertising - Job Vacancies
	0	0	0	0	0	516813	Advertising-Print
	0	0	0	0	0	516610	Data Circuits
						Code	Description
Percent Change FY2026 Governor's Recommend and FY2025 As Passed	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	FY2026 Governor's Recommended Budget	FY2025 Governor's BAA Recommended Budget	FY2025 Original As Passed Budget	FY2024 Actuals		Other Purchased Services

State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 2130100000 - State's Attorneys

Electricity 521100 1,366 1,500 1,500 1,500	1,890	Recognition/Awards 520600 0 0 0 0	It & Data Processing Supplies 520510 0 100 100 100	Other General Supplies 520500 6,749 0 0 0	Gasoline 520110 436 0 0 0	Vehicle & Equip Supplies&Fuel 520100 0 100 100 100	Office Supplies 520000 23,479 25,000 25,000 25,000	Description Code	Differc FY2025 FY2026 Between FY2 FY2025 Original Governor's BAA Governor's Governor's Governor's As Passed Recommended Recommended Recommended Supplies FY2024 Actuals Budget Budget FY2025 As Pas	Total: Property Rental 1,065,458 1,142,084 1,142,084 1,140,628 (1,	Fee-For-Space Charge 515010 699,594 732,271 732,271 730,815 (1,	Rent Land&Bldgs-Non-Office 514010 5,382 10,250 10,250 10,250	Rent Land & Bldgs-Office Space 514000 360,482 399,563 399,563	Description Code	Differe FY2025 FY2026 Between FY2 FY2025 Original Governor's BAA Governor's Governor's Governor's As Passed Recommended Recommended Recommended Property Rental FY2024 Actuals Budget Budget FY2025 As Pas	Total: Property and Maintenance 34,425 12,400 12,400 12,400	Description Code	FY2025 FY2026 Between FY2 FY2025 Original Governor's BAA Governor's Governor's BAA Governor's Governor's As Passed Recommended Recommended Recommended Property and Maintenance FY2024 Actuals Budget Budget FY2025 As Pas
500 0	0 0	0	100 0	0	0 0	100 0	,000 0		Difference 1026 Between FY2026 or's Governor's ded Recommend and	,628 (1,456)	815 (1,456)	250 0	563 0		Difference 1026 Between FY2026 or's Governor's ded Recommend and	400 0		026 Between FY2026 or's Governor's ded Recommend and iget FY2025 As Passed
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		Percent Change FY2026 Governor's Recommend and FY2025 As Passed	-0.1%	-0.2%	0.0%	0.0%		Percent Change FY2026 Governor's Recommend and FY2025 As Passed	0.0%		Fy2026 Governor's Recommend and Fy2025 As Passed

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State of Vermont

Report ID: VTPB-07_GOV REC Run Date: 01/26/2025 Run Time: 10:32 AM

FY2026 Governor's Recommended Budget: Detail Report

Simplies		EV2024 Actuals	FY2025 Original As Passed Budget	Governor's BAA Recommended	Governor's Recommended	Governor's Recommend and	Governor's Recommend and
Description	Code						
Propane Gas	521320	3,819	3,500	3,500	3,500	0	0.0%
Books&Periodicals-Library/Educ	521500	770	2,500	2,500	2,500	0	0.0%
Subscriptions	521510	21,472	16,415	16,415	16,415	0	0.0%
Other Books & Periodicals	521520	0	0	0	0	0	0.0%
Paper Products	521820	589	0	0	0	0	0.0%
Total: Supplies		60,571	49,115	49,115	49,115	0	0.0%
Travel		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Travel-Inst-Auto Mileage-Emp	518000	10,056	12,652	12,652	12,652	0	0.0%
Travel-Inst-Other Transp-Emp	518010	1,322	5,702	5,702	5,702	0	0.0%
Travel-Inst-Meals-Emp	518020	19,968	500	500	500	0	0.0%
Travel-Inst-Lodging-Emp	518030	5,509	0	0	0	0	0.0%
Travel-Inst-Incidentals-Emp	518040	32	200	200	200	0	0.0%
Travl-Inst-Auto Mileage-Nonemp	518300	773	1,500	1,500	1,500	0	0.0%
Travel-Inst-Other Trans-Nonemp	518310	10,966	0	0	0	0	0.0%
Travel-Inst-Meals-Nonemp	518320	180	300	300	300	0	0.0%
Travel-Inst-Lodging-Nonemp	518330	7,576	3,000	3,000	3,000	0	0.0%
Travel-Inst-Incidentals-Nonemp	518340	60	600	600	600	0	0.0%
Travel-Outst-Auto Mileage-Emp	518500	107	1,000	1,000	1,000	0	0.0%
Travel-Outst-Other Trans-Emp	518510	2,656	5,250	5,250	5,250	0	0.0%
Travel-Outst-Meals-Emp	518520	123	250	250	250	0	0.0%
Travel-Outst-Lodging-Emp	518530	3,085	5,000	5,000	5,000	0	0.0%

State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Travel		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Travel-Outst-Incidentals-Emp	518540	30	250	250	250	0	0.0%
Trav-Outst-Automileage-Nonemp	518700	0	250	250	250	0	0.0%
Travel-Outst-Lodging-Nonemp	518730	162	0	0	0	0	0.0%
Trvl-Outst-Incidentals-Nonemp	518740	55	0	0	0	0	0.0%
Total: Travel		62,661	36,454	36,454	36,454	0	0.0%
Total: 2. OPERATING		2,075,021	2,034,016	2,385,016	2,115,052	81,036	4.0%
Total Expenditures		16,843,037	19,343,695	19,934,695	20,475,336	1,131,641	5.9%
Fund Name	Fund Code	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
General Fund	10000	16,333,220	18,734,634	19,325,634	19,891,309	1,156,675	6.2%
Inter-Unit Transfers Fund	21500	508,241	578,061	578,061	553,027	(25,034)	-4.3%
State's Att & Sheriff-Misc	21891	0	0	0	0	0	0.0%
Federal Revenue Fund	22005	1,575	31,000	31,000	31,000	0	0.0%
Funds Total		16,843,037	19,343,695	19,934,695	20,475,336	1,131,641	5.9%
Position Count					123		
FTE Total					122.10		

State of Vermont

FY2026 Governor's Recommended Budget Position Summary Report

2130100000-State's Attorneys

Position Number 267001	Classification 95010E - Executive Director	FTE	Count	Gross Salary 142,709	State Benefits 56,495	Federally Mandated 10,917	Total 210,121
267003	90740P - States Attorney-Addison	1.00	۰.	140,670 140,670	56,924 80 618	10,762	208,356
267004	90750P - States Attorney-Bennington	1.00		140,670	80,618	10,762	232,050
267005 267 006	90760P - States Attorney-Caledonia 90770P - States Attorney-Chittenden	1.00 1.00		140,670 147,077	43,385 72,398	10,762 11, 25 2	194,817 230,727
267007	90780P - States Attorney-Essex	1.00	4	105,518	69,999	8,072	183,589
267008	90790P - States Attorney-Franklin	1.00		140,670	43,385	10,762	194,817
267009	90800P - States Attorney-Grand Isle	1.00	_	105,518	59,390	8,072	172,980
267010	90810P - States Attorney-Lamoille	1.00	_	140,670	80,618	10,762	232,050
267011	90820P - States Attorney-Orange	1.00	_	140,670	87,268	10,762	238,700
267012	90830P - States Attorney-Orleans	1.00	_	140,670	66,241	10,762	217,673
267013	90840P - States Attorney-Rutland	1.00	_	140,670	72,891	10,762	224,323
267014	90850P - States Attorney-Washington	1.00	_	140,670	66,241	10,762	217,673
267015	90860P - States Attorney-Windham	1.00		140,670	70,227	10,762	221,659
267016	90870P - States Attorney-Windsor	1.00	_	140,670	56,924	10,762	208,356
267017	95880E - Deputy State's Attorney	1.00	_	67,246	48,283	5,144	120,673
267018	95880E - Deputy State's Attorney	1.00	-4	126,339	76,077	9,665	212,081
267019	95880E - Deputy State's Attorney	1.00	_	126,339	52,383	9,665	188,387
267020	95880E - Deputy State's Attorney	1.00	_	126,339	65,922	9,665	201,926
267021	95880E - Deputy State's Attorney	1.00	-4	105,560	69,834	8,076	183,470
267022	95880E - Deputy State's Attorney	1.00	_	89,794	41,404	6,869	138,067
267023	95880E - Deputy State's Attorney	1.00	_	126,339	25,389	9,665	161,393
267024	95880E - Deputy State's Attorney	1.00	_	126,339	65,922	9,665	201,926
267025	95880E - Deputy State's Attorney	1.00	4	94,702	42,878	7,245	144,825
267026	95880E - Deputy State's Attorney	1.00	_	94,702	29,339	7,245	131,286
267027	95880E - Deputy State's Attorney	1.00	4	82,701	52,813	6,326	141,840
267028	95880E - Deputy State's Attorney	1.00	_	126,339	76,077	9,665	212,081
267029	95880E - Deputy State's Attorney	1.00	_	117,478	49,918	8,987	176,383

State of Vermont

FY2026 Governor's Recommended Budget Position Summary Report

Classification	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
95880E - Deputy State's Attorney	1.00	_	121,514	37,395	9,296	168,205
95880E - Deputy State's Attorney	1.00	_	82,701	52,952	6,326	141,979
95880E - Deputy State's Attorney	1.00		94,702	61,853	7,245	163,800
95880E - Deputy State's Attorney	1.00	_	121,514	69,750	9,296	200,560
95880E - Deputy State's Attorney	1.00	_	126,339	65,922	9,665	201,926
00200E - Administrative Secretary	1.00	_	57,678	50,572	4,412	112,662
00200E - Administrative Secretary	1.00	_	63,232	33,425	4,837	101,494
91680B - Secretary IV	1.00	_	50,211	29,513	3,841	83,565
00200E - Administrative Secretary	1.00	_	66,810	51,365	5,111	123,286
91680B - Secretary IV	1.00	_	50,211	43,052	3,841	97,104
00300B - Chittenden Adm Coordinator	1.00	_	74,859	50,456	5,726	131,041
91680B - Secretary IV	2.00	2	97,427	71,665	7,453	176,545
00200E - Administrative Secretary	0.80	_	44,678	27,851	3,418	75,947
00200E - Administrative Secretary	1.00	_	65,000	20,417	4,973	90,390
00200E - Administrative Secretary	0.80		44,678	41,390	3,418	89,486
00200E - Administrative Secretary	1.00	_	57,678	55,450	4,412	117,540
00200E - Administrative Secretary	1.00		55,848	54,900	4,273	115,021
00200E - Administrative Secretary	1.00	_	66,810	47,751	5,111	119,672
00200E - Administrative Secretary	1.00	_	65,000	57,370	4,973	127,343
91680B - Secretary IV	1.00	_	51,875	16,474	3,968	72,317
00200E - Administrative Secretary	1.00	_	68,744	51,749	5,259	125,752
91680B - Secretary IV	1.00	_	44,013	37,810	3,367	85,190
00200E - Administrative Secretary	1.00	_	68,744	48,619	5,259	122,622
91680B - Secretary IV	1.00	_	55,245	54,720	4,226	114,191
95880E - Deputy State's Attorney	1.00		65,000	52,772	4,973	122,745
95880E - Deputy State's Attorney	1.00	_	63,232	46,964	4,837	115,033
95880E - Deputy State's Attorney	1.00	_	126,339	58,287	9,665	194,291
95880E - Deputy State's Attorney	1.00	_	121,514	24,976	9,296	155,786
91680B - Secretary IV	1.00	_	55,245	31,026	4,226	90,497
08924B - Administrative Srvcs Cord III	0.80	_	67,159	34,717	5,138	107,014
	00200E - Administrative Secretary 91680B - Secretary IV 95880E - Deputy State's Attorney 91680B - Secretary IV 08924B - Administrative Srvcs Cord III	- Administrative Secretary - Secretary IV - Deputy State's Attorney - Deputy State's Attorney - Deputy State's Attorney - Deputy State's Attorney - Secretary IV - Administrative Srvcs Cord III	- Administrative Secretary - Secretary IV - Deputy State's Attorney - Deputy State's Attorney - Deputy State's Attorney - Deputy State's Attorney - Secretary IV - Administrative Srvcs Cord III	- Administrative Secretary 1.00 1 - Secretary IV 1.00 1 - Deputy State's Attorney 1.00 1 - Secretary IV 1.00 1 - Administrative Srvcs Cord III 0.80 1	- Administrative Secretary 1.00 1 68,744 - Secretary IV 1.00 1 55,245 - Deputy State's Attorney 1.00 1 65,000 - Deputy State's Attorney 1.00 1 63,232 - Deputy State's Attorney 1.00 1 126,339 - Deputy State's Attorney 1.00 1 121,514 - Secretary IV 1.00 1 55,245 - Administrative Srvcs Cord III 0.80 1 67,159	- Administrative Secretary 1.00 1 68,744 48,619 - Secretary IV 1.00 1 55,245 54,720 - Deputy State's Attorney 1.00 1 65,000 52,772 - Deputy State's Attorney 1.00 1 63,232 46,964 - Deputy State's Attorney 1.00 1 126,339 58,287 - Deputy State's Attorney 1.00 1 121,514 24,976 - Secretary IV 1.00 1 55,245 31,026 - Administrative Srvcs Cord III 0.80 1 67,159 34,717

State of Vermont

FY2026 Governor's Recommended Budget Position Summary Report

Classification	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
95880E - Deputy State's Attorney	1.00	_	78,458	51,537	6,002	135,997
95880E - Deputy State's Attorney	1.00		126,339	62,622	9,665	198,626
95880E - Deputy State's Attorney	1.00	_	82,701	52,813	6,326	141,840
91680B - Secretary IV	1.00	_	48,630	15,498	3,720	67,848
95880E - Deputy State's Attorney	1.00	_	111,696	71,677	8,545	191,918
95880E - Deputy State's Attorney	1.00	_	71,282	22,305	5,453	99,040
95880E - Deputy State's Attorney	0.70	_	88,437	55,652	6,765	150,854
95880E - Deputy State's Attorney	1.00	_	87,214	31,716	6,672	125,602
95880E - Deputy State's Attorney	1.00	_	126,339	53,010	9,665	189,014
95880E - Deputy State's Attorney	1.00	_	89,794	41,404	6,869	138,067
95880E - Deputy State's Attorney	1.00	_	89,794	65,098	6,869	161,761
05840B - Info Tech Manager I	1.00	_	95,659	57,244	7,318	160,221
91680B - Secretary IV	1.00	_	51,875	30,013	3,968	85,856
91680B - Secretary IV	1.00	_	51,875	43,329	3,968	99,172
95880E - Deputy State's Attorney	1.00		126,339	52,595	9,665	188,599
08330B - SAS Paralegal	1.00	_	60,902	32,725	4,659	98,286
95880E - Deputy State's Attorney	1.00	_	126,339	58,287	9,665	194,291
95880E - Deputy State's Attorney	1.00	_	99,819	30,023	7,636	137,478
95880E - Deputy State's Attorney	1.00	_	126,339	38,844	9,665	174,848
16010E - IT Specialist II	1.00	_	62,483	33,305	4,780	100,568
95880E - Deputy State's Attorney	1.00	_	126,339	52,383	9,665	188,387
95880E - Deputy State's Attorney	1.00		111,696	71,677	8,545	191,918
91680B - Secretary IV	1.00	_	61,651	56,378	4,716	122,745
91680B - Secretary IV	1.00	_	53,414	43,784	4,087	101,285
00200E - Administrative Secretary	1.00	_	59,613	45,876	4,560	110,049
95880E - Deputy State's Attorney	1.00	_	87,235	46,660	6,674	140,569
95880E - Deputy State's Attorney	1.00	_	89,794	55,921	6,869	152,584
95880E - Deputy State's Attorney	1.00	_	89,794	32,227	6,869	128,890
95880E - Deputy State's Attorney	1.00	_	126,339	25,079	9,665	161,083
95880E - Deputy State's Attorney	1.00		63,793	47,095	4,880	115,768
	Classification 95880E - Deputy State's Attorney 95880E - Deputy State's Attorney 95880E - Deputy State's Attorney 91680B - Secretary IV 95880E - Deputy State's Attorney	ssification FTE ss Attorney s's Attorney	Sattorney 1.00	ssification FTE Count Gross sk Attorney 1.00 1 sk Attorney 1.00	Satification FTE Count Gross Salary Status 's Attorney 1.00 1 78,458 Benef 's Attorney 1.00 1 126,339 Benef 's Attorney 1.00 1 126,339 Benef 's Attorney 1.00 1 11,696 11,696 's Attorney 1.00 1 126,339 126,339 's Attorney 1.00 1 126,339 136,339 's Attorney 1.00 1 126,339 136,339 's Attorney 1.00 1 126,339 136,339 's Attorney 1.00 1 126,339 126,339 's Attorney 1.00 1 126,339 126,339 's Attorney 1.00 1 126,339	ssification FTE Count Gross Salary State Benefits Federal Mandat \$\$ Attorney 1.00 1 78,458 51,537 \$\$ Attorney 1.00 1 27,339 62,622 \$\$ Attorney 1.00 1 22,301 52,813 \$\$ Attorney 1.00 1 111,696 71,677 \$\$ Attorney 1.00 1 88,437 55,652 \$\$ Attorney 1.00 1 88,437 55,652 \$\$ Attorney 1.00 1 89,794 41,404 \$\$ Attorney 1.00 1 89,794 41,404 \$\$ Attorney 1.00 1 89,794 65,998 \$\$ Attorney 1.00 1 51,875 30,010 \$\$ Attorney 1.00 1 51,875 30,013 \$\$ Attorney 1.00 1 126,339 52,595 \$\$ Attorney 1.00 1 126,339 58,287 \$\$ Attorney 1.00 1<

State of Vermont

FY2026 Governor's Recommended Budget Position Summary Report

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Position Number	Classification	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
267164	95880E - Deputy State's Attorney	1.00	_	126,339	65,379	9,665	201,383
267165	95880E - Deputy State's Attorney	1.00	_	78,458	61,692	6,002	146,152
267166	91680B - Secretary IV	1.00	_	60,070	32,216	4,595	96,881
267167	91680B - Secretary IV	1.00	_	50,211	53,207	3,841	107,259
267169	95880E - Deputy State's Attorney	1.00	_	82,701	62,968	6,326	151,995
267170	95880E - Deputy State's Attorney	1.00	_	105,560	31,748	8,076	145,384
267174	95880E - Deputy State's Attorney	1.00	_	117,478	61,408	8,987	187,873
267177	95880E - Deputy State's Attorney	1.00	_	99,819	47,752	7,636	155,207
267178	95880E - Deputy State's Attorney	1.00	_	78,478	48,931	6,004	133,413
267179	95880E - Deputy State's Attorney	1.00	_	111,675	61,515	8,543	181,733
267180	95880E - Deputy State's Attorney	1.00	_	126,339	25,932	9,665	161,936
267181	95880E - Deputy State's Attorney	1.00	_	67,246	53,560	5,144	125,950
267182	95880E - Deputy State's Attorney	1.00	_	71,282	22,305	5,453	99,040
267183	95880E - Deputy State's Attorney	1.00	_	121,514	64,473	9,296	195,283
267184	95880E - Deputy State's Attorney	1.00	_	123,864	65,387	9,476	198,727
267185	95880E - Deputy State's Attorney	1.00		99,819	34,381	7,636	141,836
267187	95360E - Principal Assistant	1.00	_	120,453	38,506	9,215	168,174
267188	95880E - Deputy State's Attorney	1.00	_	106,891	50,735	8,177	165,803
267189	95880E - Deputy State's Attorney	1.00	_	89,794	54,943	6,869	151,606
267190	95880E - Deputy State's Attorney	1.00		78,478	51,543	6,004	136,025
267191	95880E - Deputy State's Attorney	1.00	_	71,282	22,305	5,453	99,040
267193	95880E - Deputy State's Attorney	1.00	_	89,794	51,043	6,869	147,706
267194	91680B - Secretary IV	1.00	_	55,245	28,018	4,226	87,489
267197	51560B - SAS Legal Assistant	1.00	_	46,779	42,100	3,578	92,457
267199	95880E - Deputy State's Attorney	1.00	_	94,702	56,576	7,245	158,523
267200	95880E - Deputy State's Attorney	1.00	_	94,702	56,576	7,245	158,523
267203	95880E - Deputy State's Attorney	1.00	_	94,702	56,417	7,245	158,364
267204	95880E - Deputy State's Attorney	1.00	_	94,702	56,417	7,245	158,364
267207	95880E - Deputy State's Attorney	1.00		87,214	40,630	6,672	134,516
267208	95880E - Deputy State's Attorney	1.00	_	82,701	39,274	6,326	128,301

State of Vermont

FY2026 Governor's Recommended Budget Position Summary Report

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Classification	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
E - Deputy State's Attorney	1.00	_	78,478	48,931	6,004	133,413
95880E - Deputy State's Attorney	1.00	_	67,246	48,170	5,144	120,560
95880E - Deputy State's Attorney	1.00	_	78,478	48,931	6,004	133,413
51560B - SAS Legal Assistant	1.00	_	52,291	43,765	4,000	100,056
	122.10	123	11,329,176	6,064,917	866,689	18,260,782
Fund Name	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
General Fund	119.40	119	11,000,418	5,865,797	841,540	17,707,755
Inter-Unit Transfers Fund	2.70	4	328,758	199,120	25,149	553,027
	122.10	123	11,329,176	6,064,917	866,689	18,260,782
	Classification 95880E - Deputy State's Attorney 95880E - Deputy State's Attorney 95880E - Deputy State's Attorney 51560B - SAS Legal Assistant Fund Name General Fund Inter-Unit Transfers Fund	71	FTE Coun 1.00 1.00 1.00 1.00 1.00 122.10 FTE Coun 119.40 2.70 122.10	FTE Count Gro: 1.00 1 1 1.00 1 1.00 1 1 1.00 1 1 1.00 1 1 1.00 1 1 1.00 1 1 1 1.00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	FTE Count Gross Salary Bend 1.00 1 78,478 1.00 1 67,246 1.00 1 52,291 1.329,176 6. FTE Count Gross Salary Statement of the	FTE Count Gross Salary State Feds Feds 1.00 1 78,478 48,931 48,931 1.00 1 67,246 48,170 48,931 1.00 1 78,478 48,931 43,765 122.10 123 11,329,176 6,064,917 6,064,917 State Feds FTE Count Gross Salary Benefits Manual Man

Note: Numbers may not sum to total due to rounding.

Report ID: VTPB-24-FED_RECEIPTS

Run Date: 1/26/2025

Run Time: 10:46 AM

State of Vermont

FY2026 Governor's Recommended Budget Federal Receipts Inventory Report



2130100000 - State's Attorneys

	14384	Budget Request Code
	22005 EQUITABLE SHARING - USDOJ-CFDA-16.999	Fund Justification
Total		Bu
\$31,000	\$31,000	udgeted Amount

Report ID: VTPB-23-IDT

Run Date: 1/26/2025 Run Time: 10:46 AM

State of Vermont

FY2026 Governor's Recommended Budget Interdepartmental Transfers Inventory Report



2130100000 - State's Attorneys

Budget Request Code Fund Budgeted Amo 15403 21500 CCVS BU#02160 - 2 VAWA STOP PROSECUTORS (CHITTENDEN, ORLEANS) \$250,522 15403 21500 AOT - BU #08100 - 2 DUI PROSECUTORS Total \$553,027
_ -