



Agency of Human Services Department for Children and Families **Act 143 Spending Report**

In Accordance with Act 143 of 2026

Submitted To:

House Committee on Appropriations
House Committee on Human Services
Senate Committee on Appropriations
Senate Committee on Health and Welfare

Submitted By:

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Published:

9.29.2026

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Funds Identified and Spent

This report has been prepared in accordance with Act 143 (2026), section 14(d):
Expenditures; Vermont Homelessness Response Continuum:

On or before October 1, 2026; January 1, 2027; and April 1, 2027, the Office shall submit a written report to the House Committees on Appropriations and on Human Services and to the Senate Committee on Appropriations and on Health and Welfare describing how the funds referenced in subsection (a) of this section have been utilized to date, including whether expended funds were one-time or base General Fund, federal funds, or Global Commitment funds.

Act 143 went into effect on July 1, 2026. Section 14(a) provides for expenditures in several areas, totaling \$82,634,153.00. Total funds allocated for each area are listed next to title of program in parentheses, followed by the amount spent from the General Fund, Federal Fund, and Global Commitment Fund as of August 31, 2026.

- A. Housing Opportunity Grant Program (\$39,284,606.00)
 - Base General Fund: \$0
 - Federal Fund: \$0
 - Global Commitment: \$0
- B. Shelter Development (\$4,400,000.00)
 - Base General Fund: \$0
 - 1x General Fund: \$0
- C. Emergency Housing in Hotels and Motels (\$23,370,000.00)
 - Base General Fund: \$0
 - 1x General Fund: \$2,891,910.00
- D. Case Management (\$2,400,000.00)
 - Base General Funds: \$0
- E. Permanent Supportive Housing and Family Supportive Housing (\$4,200,000.00)
 - Base General Fund: \$0

- Global Commitment: \$68,799.60
- F. Rental Assistance (\$3,000,000.00)
 - Base General Fund \$80,731
- G. Grants to Municipalities (\$500,000.00)
 - 1x General Fund: \$0
- H. Emergency Cold Weather Shelters (\$1,500,000.00)
 - 1x General Fund: \$166,667
- I. Other Expenses (\$314,618.00)
 - Federal Fund: \$0
- J. Staffing, Grants, and Contracts (\$3,164,929.00)
 - 1 x GF Contracts: \$80,804.01
 - Base GF Staffing: \$115,399
 - GF Grants: \$0
- K. Community Resource Center (\$500,000)
 - Base General Funds; \$0

DCF Economic Services Division and the Office of Economic Opportunity have spent a total of \$3,335,511.01 as of August 31. This total does not account for funds in either Division that have been obligated to a project but not yet spent.