



**End Homelessness Vermont**  
[www.endhomelessnessvt.org](http://www.endhomelessnessvt.org)

## **Making It Home:**

Disability Specific Homelessness Services and prevention: Disability and Complex Needs Services, Technical Assistance, and Concrete Supports.

## **What We Did in 2025**

In 2025, we answered more than 3,000 hotline calls and responded to hundreds of referrals. We were in front of the Human Services Board more than 250 times while representing people with disabilities in fair hearings as non-attorney advocates. We supported more than 250 people with ongoing support in assisting them with emergency housing, 500 people ongoing in other capacities, and worked with providers across the state. And in the last 12 months, we housed 80 people with complex needs with only 2 returning to homelessness and 1 has already returned to permanent housing. We have a 97.5% housing retention rate using this program. With the right tools and resources we can get even more people into housing.

## **Total Request: \$611,625**

End Homelessness Vermont requests funding to sustain and supplement our disability-focused and peer-led case management team that provides intensive specialized support to Vermonters with complex medical needs and disabilities who are experiencing homelessness. This is a statewide program that follows people from the point of emergency through their permanent housing.

## **FTE Retention:**

End Homelessness Vermont can not maintain this caseload much less build on our success to include many more in making it home without access to adequate funding. In order to maintain our services enough to address the current and growing need, we must grow our funding and adequately staff the current programming. Our outcomes are overwhelmingly positive when we have the tools to provide someone with adequate support.

This funding will provide:

- **Disability-Specific and Peer-Led Support Services:** Intensive non-categorical case management for clients with significant disabilities and medical complexities.
- **Service Coordination:** Coordinating services across systems for and with clients with complex needs.

- **Technical Assistance:** Support with systems navigation, fair hearings, housing appeals, and more for Vermonters living with disabilities who need help successfully navigating complex systems of support.

This funding would support 6.5 FTE to provide robust person-centered peer led services to people living with disabilities and complex needs using our unique model of support that is very hands on.

**FTE Costs: \$409,125**

## **Concrete Supports**

Concrete supports provide the tangible resources that prevent catastrophic outcomes and enable successful housing placements for people with disabilities. Examples include generators to run medical equipment, cots for those who can't get to the ground, emergency shelter costs, crisis intervention funds, and stabilization resources. Access to concrete supports is critical to ensuring people's survival and supporting them in achieving a positive outcome.

**Concrete Supports: \$100,000**

## **Peer-led Support Services**

Sustaining a peer-led model requires intentional investment in the people at the center of it. This funding supports the tools, training, and capacity that allow staff with lived experience of homelessness and disability to deliver specialized, high-quality support to Vermonters with complex needs across the state. Peer advocates bring an irreplaceable understanding of the systems, barriers, and experiences our clients are navigating — and this investment ensures they have the training, tools, and resources necessary to do that work at the highest level. It is this model, and the relationships it makes possible, that drives our success with people who have not been well-served by traditional approaches.

**Operating Expenses: \$40,000**

## **Indirect Costs**

Indirect costs support the organizational infrastructure necessary to deliver these services and provide program oversight.

**Indirect Costs: \$62,500**

## **How Many Will Be Served**

This funding will enable us to:

- Answer 3,500 hotline calls annually
- Provide light-touch support to 2,500 individuals

- Provide ongoing disability services to 600 people
- Provide intensive case management to 300 people with the highest level of medical need and disabilities

End Homelessness Vermont currently operates on a shoe string budget and our success with individuals who are falling through the cracks is very high, often folks whom are not successful with more traditional models. The demonstrated success is making a meaningful difference in the homelessness crisis, but needs the resources to be concrete at their base for FY27.

## Budget Summary

<b>Category</b>	<b>Amount</b>
<b>Personnel (6.5 FTE)</b>	\$409,125
<b>Concrete Supports</b>	\$100,000
<b>Operating Expenses</b>	\$40,000
<b>Indirect Costs</b>	\$62,500
<b>Total</b>	<b>\$611,625</b>