

DCF Housing Funding Summary

	DCF Housing Funding Summary								
	SFY 25 inc BAA			SFY 26 - Budget As Passed			SFY 27 - Gov Rec		
	1x approp	Base approp	Total	1x approp	Base approp	Total	1x approp	Base approp	Total
Emergency Housing (Hotels and Admin)	\$ 37,534,065	\$ 8,339,184	\$ 45,873,249	\$ 30,500,000	\$ 8,000,000	\$ 38,500,000	\$ 15,183,809	\$ 2,788,831	\$ 17,972,640
HOP (Shelter Funding, Financial Support, etc.) *	\$ 2,808,366	\$ 27,792,769	\$ 30,601,135	\$ 2,800,000	\$ 31,145,589	\$ 33,945,589	\$ 6,000,000	\$ 38,847,906	\$ 44,847,906
Other Shelter Funding	\$ 7,591,634	\$ -	\$ 7,591,634	\$ -	\$ -	\$ -	\$ -	\$ 12,104,000	\$ 12,104,000
Permanent Supportive Housing/Family Supportive Housing	\$ -	\$ 3,846,351	\$ 3,846,351	\$ -	\$ 3,846,351	\$ 3,846,351	\$ -	\$ 4,282,551	\$ 4,282,551
Other Rental Assistance	\$ -	\$ 752,056	\$ 752,056	\$ -	\$ 752,056	\$ 752,056	\$ -	\$ 2,152,056	\$ 2,152,056
Other Outreach/Case Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,275,000	\$ 1,275,000
Total	\$ 47,934,065	\$ 40,730,360	\$ 88,664,425	\$ 33,300,000	\$ 43,743,996	\$ 77,043,996	\$ 21,183,809	\$ 61,450,344	\$ 82,634,153

* Includes all HOP activities. For award summary that includes breakout of all HOP activities, see: <https://dcf.vermont.gov/oeo/resources/awards>