

1 H.938

2 Representative Wood of Waterbury moves that the bill be amended in Sec.
3 14, expenditures; Vermont Homelessness Response Continuum, by striking out
4 subsection (a) in its entirety and inserting in lieu thereof a new subsection (a)
5 to read as follows:

6 (a) This act provides for the fiscal year 2027 expenditure of \$82,634,153.00
7 for the provision of services, implementation of the Vermont Homelessness
8 Response Continuum, shelter development and operation, rental assistance,
9 and supportive services, including case management, as follows:

10 (1) \$39,284,606.00 for the Housing Opportunity Grant Program
11 operations, of which \$38,251,696.00 is base funding from the General Fund,
12 \$830,422.00 is federal funding, and \$202,488.00 is from the Global
13 Commitment Fund;

14 (2) \$4,400,000.00 for the shelter development, of which \$1,400,000.00
15 is base funding from the General Fund and \$3,000,000.00 is one-time funding
16 from the General Fund;

17 (3) \$23,870,000.00 for emergency housing in hotels and motels, of
18 which \$9,751,120.00 is base funding from the General Fund and
19 \$14,118,880.00 is one-time funding from the General Fund;

20 (4) \$2,400,000.00 for new case management, of which \$2,400,000.00 is
21 base funding from the General Fund;

1 (5) \$4,200,000.00 for permanent supportive housing and family
2 supportive housing, of which \$778,987.00 is base funding from the General
3 Fund and \$3,421,013.00 is from the Global Commitment Fund;

4 (6) \$3,000,000.00 for rental assistance, of which \$3,000,000.00 is base
5 funding from the General Fund;

6 (7) \$500,000.00 for grants to municipalities, of which \$500,000.00 is
7 one-time funding from the General Fund;

8 (8) \$1,500,000.00 for emergency cold weather shelters, of which
9 \$1,500,000.00 is one-time funding from the General Fund;

10 (9) \$314,618.00 for other expenses, of which \$314,618.00 is from
11 federal funding; and

12 (10) \$3,164,929.00 for eligibility staffing, of which \$1,100,000.00 is
13 base funding from the General Fund and \$2,064,929.00 is one-time funding
14 from the General Fund.