

DRAFT

Initiatives	FY 2027 Proposals				Notes	PREVIOUS APPROPRIATIONS				Total (to date)
	VDH Rec.	OSAC Rec.	Dept. / Agency			Act 16 (2025)	Act 113 (2024 Budget Bill)	Act 178 (2024)	Act 22 (2023)	
Existing Ongoing Projects										
1 Outreach and engagement staff at all preferred providers	\$455,000	\$455,000	VDH		Fully staffed/operational need = \$1.967M. FY'27 need reduced due to available <u>carryforward</u> from hiring delays.	\$1,976,000			\$1,976,000	\$3,952,000
2 Recovery Residence ongoing operational funding	\$1,400,000	\$1,750,000	VDH		OSAC rec. \$350K higher than VDH rec. "to maintain the same level of support for increasing number of operators."	\$1,400,000	\$1,200,000			\$2,600,000
3 Peer Recovery Services (DOC)	\$1,250,000	\$1,100,000	DOC		For continued embedding of peer recovery center coaches in correctional facilities and probation and parole officers to provide group and individual coaching and reentry support.		\$1,060,000			\$1,060,000
4 Emergency Shelters (DCF/OEO)	\$250,000		DCF		To sustain services to meet needs of guests in emergency shelters for transportation, harm reduction supplies, onsite medical staff, as well as harm reduction training for shelter staff. Funds would only be used for services and supplies not otherwise eligible for Medicaid or funded through other state sources.	\$800,000				\$800,000
5 Vermont Alliance for Recovery Residences Scholarships		\$200,000	VDH		To provides initial entry fees and rent for those newly entering recovery housing.		\$325,000			\$325,000
TOTAL EXISTING ONGOING	\$3,355,000	\$3,505,000				\$4,176,000	\$2,260,000	\$1,976,000	\$8,412,000	
New Funding										
6 New Recovery Beds at higher certification level (Green Mountain Recovery Community)	\$1,200,000	\$900,000	VDH		Start-up costs for new recovery beds at National Alliance for Recovery Residences (NARR) level III or higher which requires more on-site services. This differs from the other recovery residence funding requests.					
7 PREVENT Program (VDH)	\$248,000	\$248,000	VDH		The Prehospital Vermont EMS Buprenorphine Treatment (PREVENT) program expands training for EMS personnel to carry and administer buprenorphine.					
8 Public Safety Enhancement Team (PSET) Community Convenings	\$287,000		DPS		Expand the PSET harm reduction and strategic community intervention efforts in more Vermont communities					
9 Community Care Network		\$35,000	VDH		To subsidize room and board for individuals in Rutland Health Services' transitional housing program.					
10 Elevate Youth Services		\$288,935	VDH		To support the creation of a low barrier drop-in teen center in Barre which will provide food and nourishment, activities and engagement, positive adult role models, peer counselors, prevention and recovery programming, direct connect to treatment. <u>Elevate received \$200K in Act 16 for similar program in Montpelier.</u>					

11	Greater Falls Connections		\$124,999	VDH	To expand prevention-focused staffing and youth programming in response to increasing community need. The program will expand prevention staffing, improve and expand youth programming space, and enhance youth engagement and education.
12	Interaction: Friends of Change		\$200,000	VDH	To increase access to community-based supports such as therapy, housing, crisis response, medical care, educational advocacy, recovery services, and employment opportunities for youth in Windham County. <u>Friends for Change received \$100K in Act 16 for the Bellow Falls Youth Center.</u>
13	Springfield Project Action		\$237,646	VDH	To support coordinator positions in Bennington, Springfield, Brattleboro, St. Johnsbury, and Central VT for their public safety enhancement team work.
14	Vermont Alliance for Recovery Residences / Recovery Partners of Vermont		\$300,000	VDH	For the establishment of new recovery residences in Brattleboro, Middlebury/Addison, Randolph, Chester, and St. Albans areas. This rec. is distinct from the other requests for ongoing operation funding for existing recovery residences (#2 and #6 above).
15	Winooski Partnership for Prevention		\$26,697	VDH	To provide funding to cover WPP staff time and stipends for partners to deliver medicine safety education to elementary aged youth within school and with engagement of families.

TOTAL NEW FUNDING **\$1,735,000** **\$2,361,277**

TOTAL FY 2027 **\$5,090,000** **\$5,866,277**

RECOMMENDATIONS

Initiatives	Dept. of Health Rec.	OSAC Rec.	Dept. / Agency	Notes	Act 16 (2025)	Act 113 (2024 Budget Bill)	Act 178 (2024)	Act 22 (2023)	Total (to date)
Recommended for future funding, but not for FY 2027									
Contingency Management Funding	\$840,000	\$840,000	VDH	Evidence-based practice for treatment of stimulant use disorder. Will need future funding as stimulant use continues to grow	\$800,000	\$800,000		\$840,000	\$2,440,000
Syringe Service Programs	\$850,000	\$850,000	VDH		\$850,000	\$1,050,000		\$400,000	\$2,300,000
Overdose Prevention Center	\$1,100,000	\$1,100,000	VDH	The OPC is not yet operational. When it becomes operational, it will require ongoing funding from the special fund.	\$1,100,000		\$1,100,000		\$2,200,000
TOTAL	\$2,790,000	\$2,790,000							\$6,940,000

VDH = Vermont Department of Health

OSAC = Opioid Settlement Advisory Committee

DOC = Department of Corrections

DPS = Department of Public Safety

