

Initiatives	FY 2027 Proposals						PREVIOUS APPROPRIATIONS					
	VDH Rec.	OSAC Rec.	H.660 - House Passed	H.660 - Senate Passed	H.951 - Senate Passed	Dept. / Agency	Notes	Act 16 (2025)	Act 113 (2024 Budget Bill)	Act 178 (2024)	Act 22 (2023)	Total (to date)
Existing Ongoing Projects												
1 Outreach and engagement staff at all preferred providers	\$455,000	\$455,000	\$455,000	\$455,000		VDH	Fully staffed/operational need = \$1.967M. FY'27 need reduced due to available <u>carryforward</u> from hiring delays. 26 outreach or case management staff positions within the preferred provider network.	\$1,976,000			\$1,976,000	\$3,952,000
2 Recovery Residence ongoing operational funding	\$1,400,000	\$1,750,000	\$1,600,000	\$1,600,000		VDH	OSAC rec. \$350K higher than VDH rec. "to maintain the same level of support for increasing number of operators."	\$1,400,000	\$1,200,000			\$2,600,000
3 Syringe Service Programs			\$850,000	\$850,000		VDH	Neither OSAC, nor VDH recommended funding Syringe Services in FY'27. House Human Services heard that monies previously appropriated had not yet been released. According to VDH report, \$1.2M had yet to be obligated as of January 2026.	\$850,000	\$1,050,000		\$400,000	\$2,300,000
4 Peer Recovery Services (DOC)	\$1,250,000	\$1,100,000	\$1,100,000	\$1,100,000		DOC	For continued embedding of peer recovery center coaches in correctional facilities and probation and parole officers to provide group and individual coaching and reentry support.		\$1,060,000			\$1,060,000
5 Emergency Shelters (DCF/OEO)	\$250,000		\$250,000	\$250,000		DCF	To sustain services to meet needs of guests in emergency shelters for transportation, harm reduction supplies, onsite medical staff, as well as harm reduction training for shelter staff. Funds would only be used for services and supplies not otherwise eligible for Medicaid or funded through other state sources.	\$800,000				\$800,000
6 Vermont Alliance for Recovery Residences Scholarships		\$200,000				VDH	To provides initial entry fees and rent for those newly entering recovery housing.		\$325,000			\$325,000
6a Recovery Centers				\$800,000		VDH	Recovery centers received \$420K in Act 74 (2026) BAA (\$192K in GF and \$228K from the Sub Misuse Special Fund.		\$1,060,000			\$1,060,000
6b Opioid Recovery Employment Program					\$875,000	DAIL	Senate budget (H.951) moved funding from Gov. Rec. and House Passed budget, from DAIL to Opioid Fund. Senate included intent language for funding should move to base/DAIL spending in future years.	\$850,000				\$850,000
6c Overdose prevention center				\$1,100,000		VDH	Senate included grant to the City of Burlington to establish an overdose prevention center (OPC), provided that the money is not distributed to the city until a location for the OPC has been procured, is being fit up for its intended use, and the OPC is currently or will imminently become operational.	\$1,100,000		\$1,100,000		\$2,200,000
TOTAL EXISTING ONGOING	\$3,355,000	\$7,760,000	\$4,255,000	\$6,155,000	\$875,000			\$6,976,000	\$4,695,000	\$1,100,000	\$2,376,000	\$15,147,000
New Funding												
7 New Recovery Beds at higher certification level (Green Mountain Recovery Community)	\$1,200,000	\$900,000	\$900,000	\$600,000		VDH	Start-up costs for new recovery beds at National Alliance for Recovery Residences (NARR) level III or higher which requires more on-site services. This differs from the other recovery residence funding requests.					
7a Opioid use disorder residential treatment beds at American Society of Addiction Medicine level 3.1				\$600,000		VDH						
7b Vermont Alliance for Recovery Residences / Recovery Partners of Vermont		\$300,000	\$300,000			VDH	For the establishment of new recovery residences in Brattleboro, Middlebury/Addison, Randolph, Chester, and St. Albans areas.					
8 PREVENT Program (VDH)	\$248,000	\$248,000	\$248,000	\$248,000		VDH	The Prehospital Vermont EMS Buprenorphine Treatment (PREVENT) program expands training for EMS personnel to carry and administer buprenorphine.					
9 Public Safety Enhancement Team (PSET) Community Convenings	\$287,000			\$287,000		DPS	Expand the PSET harm reduction and strategic community intervention efforts in more Vermont communities					
10 Community Care Network		\$35,000	\$35,000	\$35,000		VDH	To subsidize room and board for individuals in Rutland Mental Health Services' transitional housing program.					

11	Elevate Youth Services		\$288,935	\$288,935	Recommended funding with the Substance Misuse Special Fund	VDH	To support the creation of a low barrier drop-in teen center in Barre which will provide food and nourishment, activities and engagement, positive adult role models, peer counselors, prevention and recovery programming, direct connect to treatment. <u>Elevate received \$200K in Act 16 for similar program in Montpelier. The House recommended funding through OSAF. Senate proposal would fund \$288,935 through the SMSF.</u>
12	Greater Falls Connections		\$124,999	\$124,999	Recommended funding with the Substance Misuse Special Fund	VDH	To expand prevention-focused staffing and youth programming in response to increasing community need. The program will expand prevention staffing, improve and expand youth programming space, and enhance youth engagement and education. <u>The House recommended funding through OSAF. Senate proposal would fund \$124,999 through the SMSF.</u>
13	Interaction: Friends of Change		\$200,000	\$200,000	Recommended funding with the Substance Misuse Special Fund	VDH	To increase access to community-based supports such as therapy, housing, crisis response, medical care, educational advocacy, recovery services, and employment opportunities for youth in Windham County. <u>Friends for Change received \$100K in Act 16 for the Bellow Falls Youth Center. The House recommended funding through OSAF. Senate proposal would fund \$200,000 through the SMSF.</u>
14	Springfield Project Action		\$237,646	\$237,646	\$237,646	VDH	To support coordinator positions in Bennington, Springfield, Brattleboro, St. Johnsbury, and Central VT for their public safety enhancement team work.
15	Winooski Partnership for Prevention		\$26,697	\$26,697	Recommended funding with the Substance Misuse Special Fund	VDH	To provide funding to cover WPP staff time and stipends for partners to deliver medicine safety education to elementary aged youth within school and with engagement of families. <u>The House recommended funding through OSAF. Senate Proposal would fund \$26,697 through the SMSF.</u>
TOTAL NEW FUNDING		\$1,735,000	\$2,361,277	\$2,361,277	\$2,007,646	\$0	
SUBTOTAL (No Reversions)		\$5,090,000	\$10,121,277	\$6,616,277	\$8,162,646	\$875,000	

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	\$1,500,000			
			\$100,000	
	\$1,000,000			

REVERSIONS

Treatment Satellite Services	(\$444,000)		(\$444,000)	(\$444,000)	VDH	Reversion request from VDH
Wound Care Program	(\$8,287)		(\$8,287)	(\$8,287)	VDH	Reverts small left-over balance back to the fund.
SUD Stabilization Beds	(\$1,000,000)		(\$1,000,000)	(\$1,000,000)	VDH	Reversion request from VDH
TOTAL REVERSIONS	(\$1,452,287)	\$0	(\$1,452,287)	(\$1,452,287)		

				H.660	H.951
TOTAL FY 2027 RECOMMENDATIONS	\$3,637,713	\$10,121,277	\$5,163,990	\$6,710,359	\$875,000
Estimated Unappropriated Balance (2/11/26)			\$11,876,731	\$11,876,731	
BALANCE WITH H.660 (Current Draft) only			\$6,712,741	\$5,166,372	
BALANCE WITH H.660 & H.951 (Budget) - SENATE PROPOSALS				\$4,291,372	

Initiatives	Dept. of Health Rec.	OSAC Rec.
Recommended for future funding, but not for FY 2027		
Contingency Management Funding	\$840,000	\$840,000
Syringe Service Programs	\$850,000	\$850,000
Overdose Prevention Center		\$1,100,000
TOTAL	\$1,690,000	\$2,790,000

Dept. / Agency	Notes
VDH	Evidence-based practice for treatment of stimulant use disorder. Will need future funding as stimulant use continues to grow
VDH	H.660 as Passed by the House includes funding (above)
VDH	The OPC is not yet operational. When it becomes operational, it will require ongoing funding from the special fund.

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\$800,000	\$800,000		\$840,000	\$2,440,000
\$850,000	\$1,050,000		\$400,000	\$2,300,000
\$1,100,000		\$1,100,000		\$2,200,000
				\$6,940,000

VDH = Vermont Department of Health DOC = Department of Corrections
OSAC = Opioid Settlement Advisory Committee DPS = Department of Public Safety

