

### OPIOID ABATEMENT SPECIAL FUND

DRAFT

Initiatives	FY 2027 Proposals						PREVIOUS APPROPRIATIONS				Total (to date)			
	VDH Rec.	OSAC Rec.	H.660 - House Passed	H.660 - Senate Passed	H.951 - Senate Passed	H.951 COC	Dept. / Agency	Notes	Act 16 (2025)	Act 113 (2024 Budget Bill)		Act 178 (2024)	Act 22 (2023)	
<b>Existing Ongoing Projects</b>						<b>Sec.1(a), Sub Sec.</b>								
a Outreach and engagement staff at all preferred providers	\$455,000	\$455,000	\$455,000	\$455,000		1	\$455,000	VDH	Fully staffed/operational need = \$1.967M. FY'27 need reduced due to available <u>carryforward</u> from hiring delays. 26 outreach or case management staff positions within the preferred provider network.	\$1,976,000			\$1,976,000	\$3,952,000
b Recovery Residence ongoing operational funding	\$1,400,000	\$1,750,000	\$1,600,000	\$1,600,000		2	\$1,600,000	VDH	OSAC rec. \$350K higher than VDH rec. "to maintain the same level of support for increasing number of operators."	\$1,400,000	\$1,200,000			\$2,600,000
c Syringe Service Programs			\$850,000	\$850,000		3	\$850,000	VDH	Neither OSAC, nor VDH recommended funding Syringe Services in FY'27. House Human Services heard that monies previously appropriated had not yet been released. According to VDH report, \$1.2M had yet to be obligated as of January 2026.	\$850,000	\$1,050,000		\$400,000	\$2,300,000
d Peer Recovery Services (DOC)	\$1,250,000	\$1,100,000	\$1,100,000	\$1,100,000		4	\$1,100,000	DOC	For continued embedding of peer recovery center coaches in correctional facilities and probation and parole officers to provide group and individual coaching and reentry support.		\$1,060,000			\$1,060,000
e Emergency Shelters (DCF/OEO)	\$250,000		\$250,000	\$250,000		5	\$250,000	DCF	To sustain services to meet needs of guests in emergency shelters for transportation, harm reduction supplies, onsite medical staff, as well as harm reduction training for shelter staff. Funds would only be used for services and supplies not otherwise eligible for Medicaid or funded through other state sources.	\$800,000				\$800,000
f Vermont Alliance for Recovery Residences Scholarships		\$200,000						VDH	To provides initial entry fees and rent for those newly entering recovery housing.		\$325,000			\$325,000
g Recovery Centers				\$800,000		10	\$500,000	VDH	Recovery centers received \$420K in Act 74 (2026) BAA (\$192K in GF and \$228K) from the Sub Misuse Special Fund.		\$1,060,000			\$1,060,000
h Opioid Recovery Employment Program					\$875,000	12	\$875,000	DAIL	Senate budget (H.951) moved funding from Gov. Rec. and House Passed budget, from DAIL to Opioid Fund. <b>COC moved this appropriation into H.660 (and will be removed from the Budget (H.951)).</b>	\$850,000				\$850,000
i Overdose prevention center				\$1,100,000				VDH	Senate included grant to the City of Burlington to establish an overdose prevention center (OPC), provided that the money is not distributed to the city until a location for the OPC has been procured, is being fit up for its intended use, and the OPC is currently or will imminently become operational.	\$1,100,000		\$1,100,000		\$2,200,000
<b>TOTAL EXISTING ONGOING</b>	<b>\$3,355,000</b>	<b>\$7,760,000</b>	<b>\$4,255,000</b>	<b>\$6,155,000</b>	<b>\$875,000</b>		<b>\$5,630,000</b>			<b>\$6,976,000</b>	<b>\$4,695,000</b>	<b>\$1,100,000</b>	<b>\$2,376,000</b>	<b>\$15,147,000</b>

<b>New Funding</b>														
j New Recovery Beds at higher certification level (Green Mountain Recovery Community)	\$1,200,000	\$900,000	\$900,000	\$600,000				VDH	Start-up costs for new recovery beds at National Alliance for Recovery Residences (NARR) level III or higher which requires more on-site services. This differs from the other recovery residence funding requests.					
k Opioid use disorder residential treatment beds at American Society of Addiction Medicine level 3.1				\$600,000		6	\$1,200,000	VDH	<b>For both the creation of new residential treatment beds at American Society of Addiction Medicine level 3.1 and for the creation of new recovery residences (NARR) level III or above.</b>					
l Vermont Alliance for Recovery Residences / Recovery Partners of Vermont		\$300,000	\$300,000					VDH	For the establishment of new recovery residences in Brattleboro, Middlebury/Addison, Randolph, Chester, and St. Albans areas.					
m PREVENT Program (VDH)	\$248,000	\$248,000	\$248,000	\$248,000		7	\$248,000	VDH	The Prehospital Vermont EMS Buprenorphine Treatment (PREVENT) program expands training for EMS personnel to carry and administer buprenorphine.					
n Public Safety Enhancement Team (PSET) Community Convenings	\$287,000			\$287,000		11	\$287,000	DPS	Expand the PSET harm reduction and strategic community intervention efforts in more Vermont communities					
o Community Care Network		\$35,000	\$35,000	\$35,000		8	\$35,000	VDH	To subsidize room and board for individuals in Rutland Mental Health Services' transitional housing program.					
p Springfield Project Action		\$237,646	\$237,646	\$237,646		9	\$237,646	VDH	To support coordinator positions in Bennington, Springfield, Brattleboro, St. Johnsbury, and Central VT for their public safety enhancement team work.					

						Sec.11, Sub Sec.			
q	Elevate Youth Services		\$288,935	\$288,935	Recommended funding with the Substance Misuse Prevention Special Fund	1	\$288,935 from the SMPSF.	VDH	To support the creation of a low barrier drop-in teen center in Barre which will provide food and nourishment, activities and engagement, postivie adult role models, peer counselors, prevention and recovery programming, direct connect to treatment. Elevate received \$200K in Act 16 for similar program in Montpelier.
r	Greater Falls Connections		\$124,999	\$124,999	Recommended funding with the Substance Misuse Prevention Special Fund	2	\$124,999 from the SMPSF	VDH	To expand prevention-focused staffing and youth programming in response to increasing community need. The program will expand prevention staffing, improve and expand youth programming space, and enhance youth engagement and education.
s	Interaction: Friends of Change		\$200,000	\$200,000	Recommended funding with the Substance Misuse Prevention Special Fund	3	\$200,000 from the SMPSF	VDH	To increase access to community-based supports such as therapy, housing, crisis response, medical care, educational advocacy, recovery services, and employment opportunities for youth in Windham County. Friends for Change received \$100K in Act 16 for the Bellow Falls Youth Center.
t	Winooski Partnership for Prevention		\$26,697	\$26,697	Recommended funding with the Substance Misuse Prevention Special Fund	4	\$26,697 from the SMPSF	VDH	To provide funding to cover WPP staff time and stipends for partners to deliver medicine safety education to elementary aged youth within school and with engagement of families.
<b>TOTAL NEW FUNDING</b>		\$1,735,000	\$2,361,277	\$2,361,277	\$2,007,646	\$0	\$2,007,646		
<b>SUBTOTAL (No Reversions)</b>		\$5,090,000	\$10,121,277	\$6,616,277	\$8,162,646	\$875,000	\$7,637,646		

Act 16 (2025)	Act 113 (2024 Budget Bill)	Act 178 (2024)	Act 22 (2023)	Total (to date)
	\$1,500,000			
			\$100,000	
	\$1,000,000			

REVERSIONS						Sec. 9			
Treatment Satellite Services	(\$444,000)		(\$444,000)	(\$444,000)			(\$444,000)	VDH	Reversion request from VDH
Wound Care Program	(\$8,287)		(\$8,287)	(\$8,287)			(\$8,287)	VDH	Reverts small left-over balance back to the fund.
SUD Stabilization Beds	(\$1,000,000)		(\$1,000,000)	(\$1,000,000)			(\$1,000,000)	VDH	Reversion request from VDH
<b>TOTAL REVERSIONS</b>	<b>(\$1,452,287)</b>	<b>\$0</b>	<b>(\$1,452,287)</b>	<b>(\$1,452,287)</b>			<b>(\$1,452,287)</b>		

				H.660	H.951	
<b>TOTAL FY 2027 RECOMMENDATIONS</b>	\$3,637,713	\$10,121,277	\$5,163,990	\$6,710,359	\$875,000	\$6,185,359
Estimated Unappropriated Balance (2/11/26)			\$11,876,731	\$11,876,731		\$11,876,731
BALANCE WITH H.660 (Current Draft) only			\$6,712,741	\$5,166,372		\$5,691,372
BALANCE WITH H.660 & H.951 (Budget) - SENATE PROPOSAL			\$4,291,372			\$4,291,372

Initiatives	Dept. of Health Rec.	OSAC Rec.
<b>Recommended for future funding, but not for FY 2027</b>		
Contingency Management Funding	\$840,000	\$840,000
Syringe Service Programs	\$850,000	\$850,000
Overdose Prevention Center		\$1,100,000
<b>TOTAL</b>	<b>\$1,690,000</b>	<b>\$2,790,000</b>

Dept. / Agency	Notes	Act 16 (2025)	Act 113 (2024 Budget Bill)	Act 178 (2024)	Act 22 (2023)	Total (to date)
VDH	Evidence-based practice for treatment of stimulant use disorder. Will need future funding as stimulant use continues to grow	\$800,000	\$800,000		\$840,000	\$2,440,000
VDH	H.660 as Passed by the House includes funding (above)	\$850,000	\$1,050,000		\$400,000	\$2,300,000
VDH	The OPC is not yet operational. When it becomes operational, it will require ongoing funding from the special fund.	\$1,100,000		\$1,100,000		\$2,200,000
<b>TOTAL</b>						<b>\$6,940,000</b>

VDH = Vermont Department of Health  
 OSAC = Opioid Settlement Advisory Committee  
 DOC = Department of Corrections  
 DPS = Department of Public Safety



