Department of Mental Health (DMH)

Emily Hawes, Commissioner Samantha Sweet, Deputy Commissioner Laurel Omland, Director of Children, Adolescent & Family Unit

The Department of Mental Health: Mission & Vision

The **Mission** of the Department of Mental Health is to promote and improve the health of Vermonters. The Department resides under the Agency of Human Services and has the same critical mission: to improve the conditions and well-being of Vermonters and protect those who cannot protect themselves.

Our **Vision**: Mental health will be a cornerstone of health in Vermont. People will live in caring communities with compassion for and a determination to respond effectively and respectfully to the mental health needs of all citizens. Vermonters will have access to effective prevention, early intervention, and mental health treatment and supports as needed to live, work, learn, and participate fully in their communities.





We are:

- Responsible through statute for the mental health system of care for Vermonters.
- Composed of 302 staff (including 233 Facility staff and 69 Central Office staff).
- Handling a budget of \$326M that supports mental health services to over 25,000 Vermonters.
- Overseeing our 10 Designated Agencies and 2 Specialized Service Agencies.
- Running the Vermont Psychiatric Care Hospital (25 beds) and River Valley Therapeutic Residence (16 beds).
- Managing several contracts and grants to peer organizations, forensic psychiatrists, psychiatric consultation with primary care, SOS VT for flood response, and Community Roundtable contract to conduct analyses of population-level data related to mental health.
- Partnering with hospitals, community providers, housing specialists. police departments, courts, and more!



DEPARTMENT OF MENTAL HEALTH



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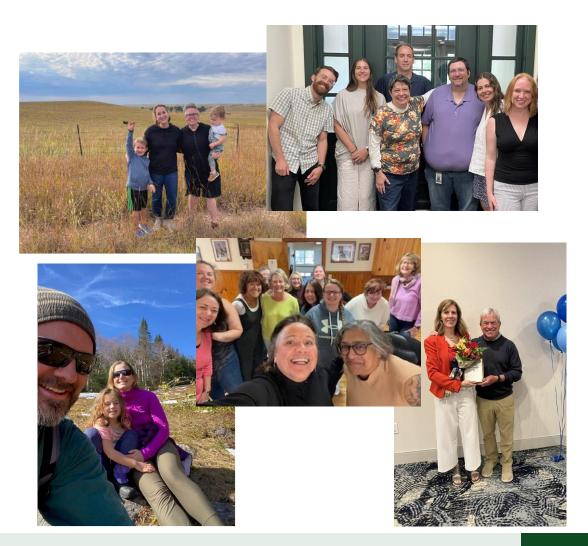
The Department of Mental Health . . . shall centralize and more efficiently establish the general policy and execute the programs and services of the State concerning mental health, and integrate and coordinate those programs and services with the programs and services of other departments of the State, its political subdivisions, and private agencies, so as to provide a flexible comprehensive service to all citizens of the State in mental health and related problems.

The Department shall ensure equal access to appropriate mental health care in a manner equivalent to other aspects of health care as part of an integrated, holistic system of care.



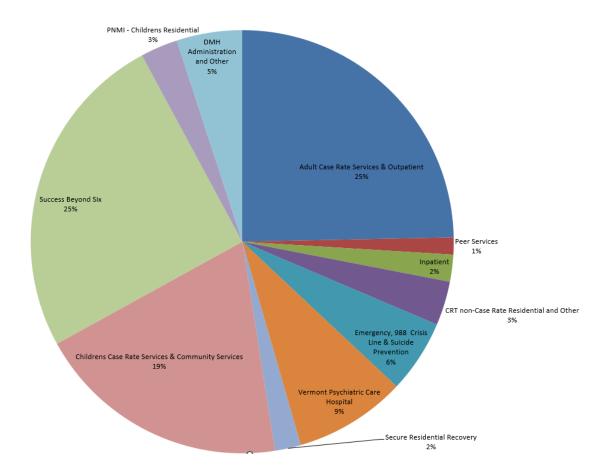


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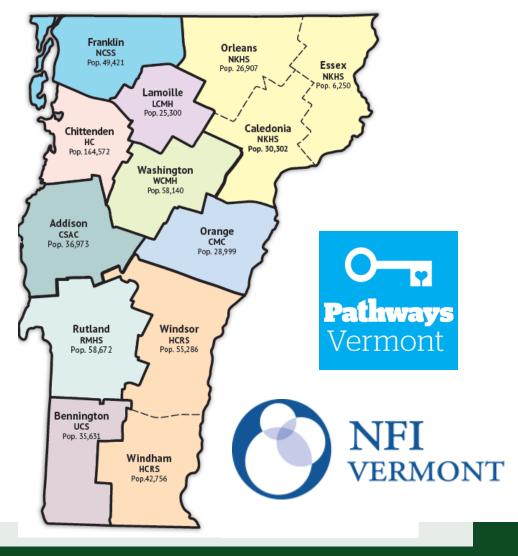


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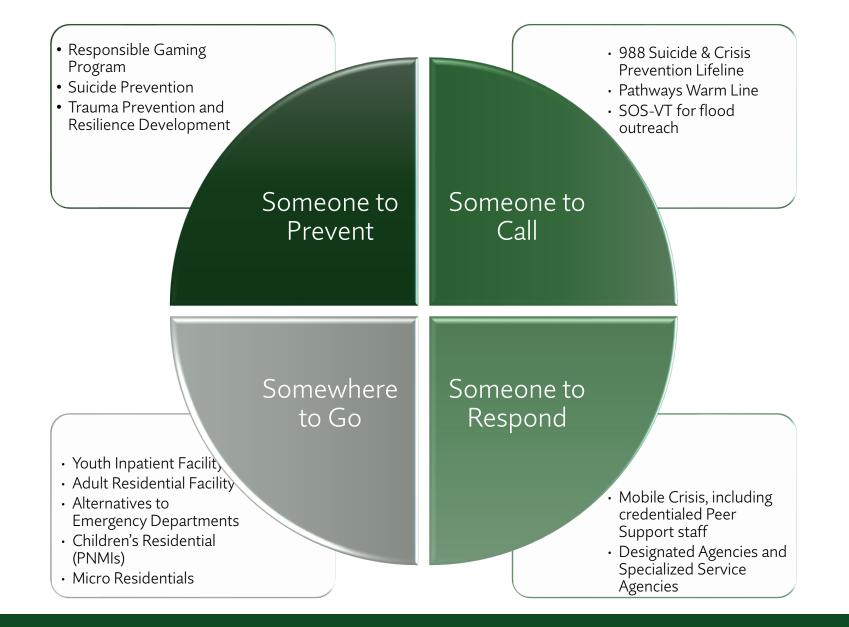




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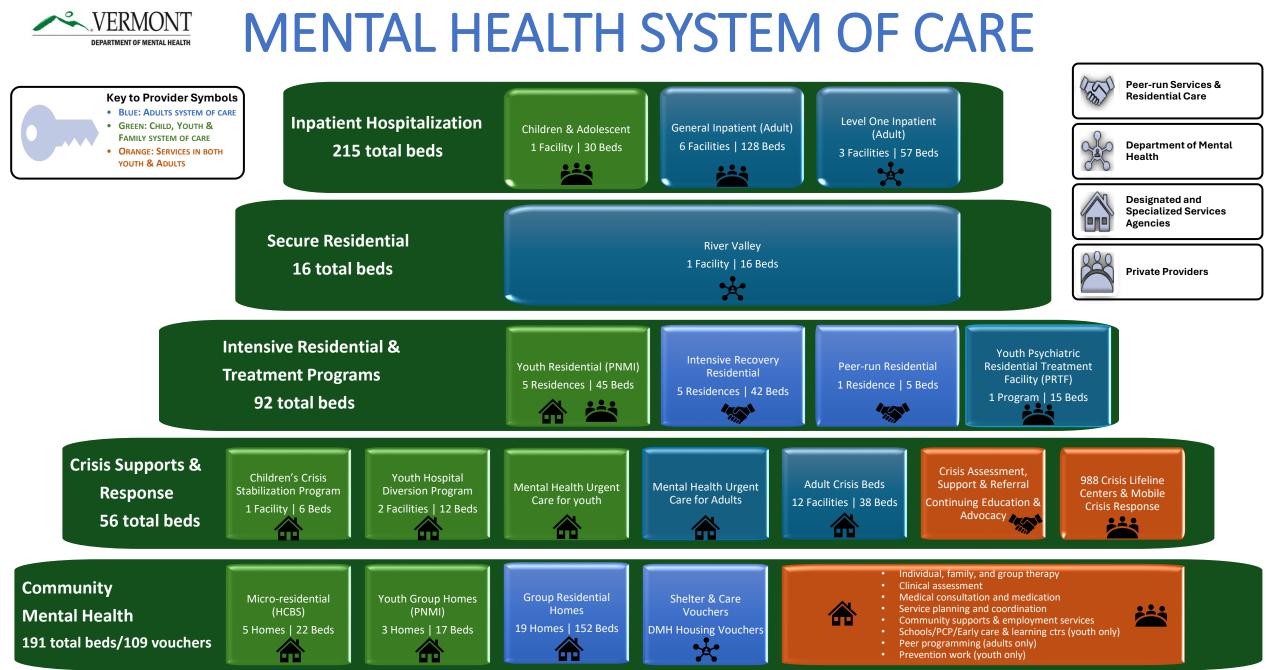






A Coordinated Mental Health Continuum of Care





Updated January 2025



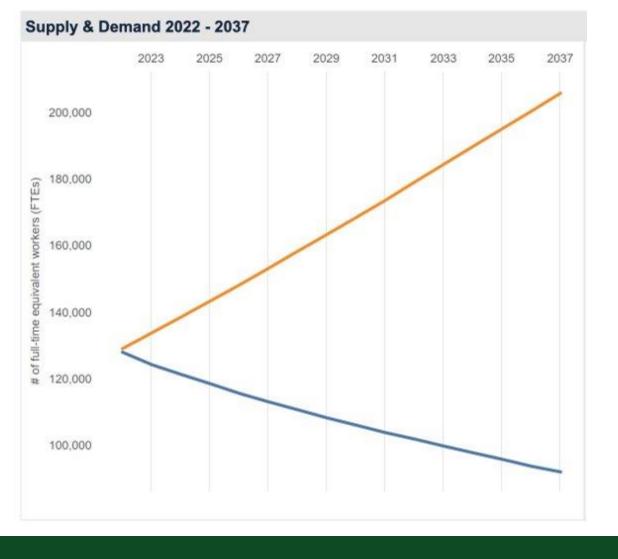
A National Mental Health Workforce Shortage

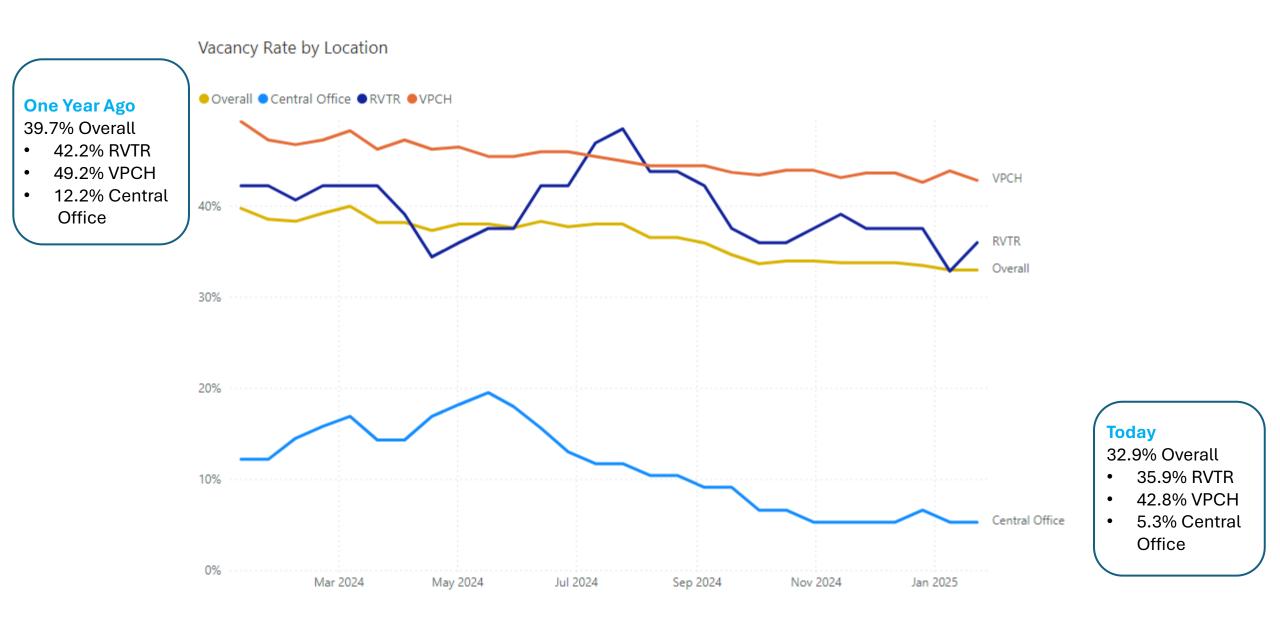
A Widespread Need for Mental Health Providers Across All Levels of Care

- Nationwide shortages affecting mental health providers at all levels
- Vermont's Impact: Shortages seen in Designated Agencies, private practices, and state facilities.
- Increased demand for services, but **insufficient workforce to meet needs**.

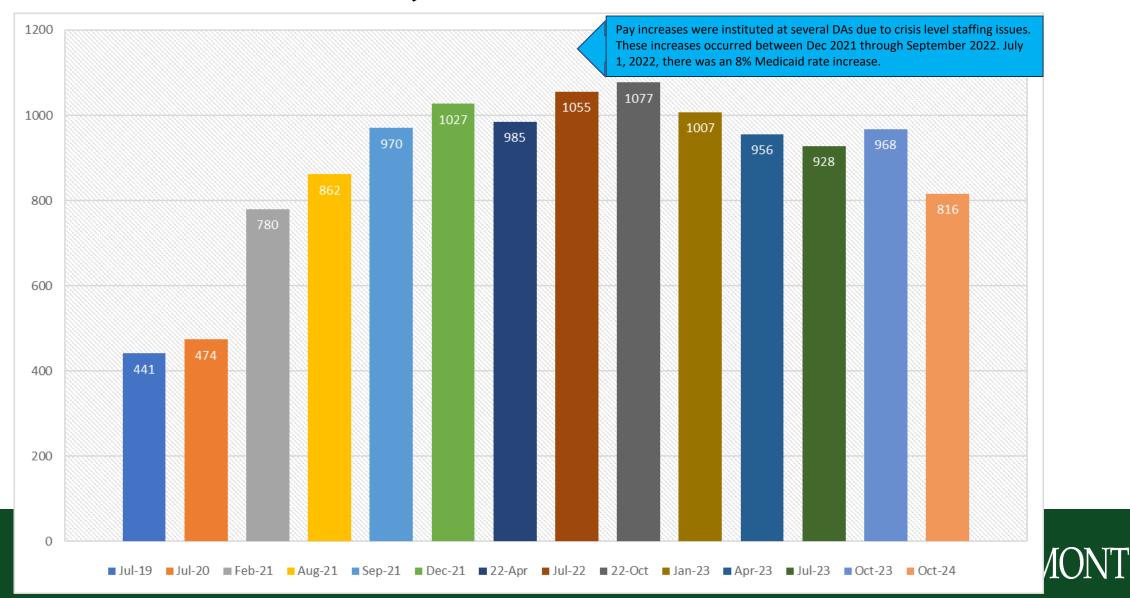
Source: Department of Health and Human Services, January 2025 <u>https://data.hrsa.gov/topics/health-workforce/workforce-projections</u>







DA & SSA: Vacancy Numbers



What has been done to support DA/SSA Workforce? June 2021 – DA/SSA Workforce Task Force Launched

 Led by DMH with DSU, DOC, DAIL, Vermont Care Partners, and DA/SSA representatives.

Outcome: Developed and implemented an action plan for recruitment and retention.

December 2021 – Immediate Workforce Stabilization Funding

- **\$2M allocated by AHS Secretary's Office for retention efforts** across the mental health network.
- Submitted **\$15M request to CMS (via increased FMAP for HCBS) for recruitment,** training, and infrastructure improvements.

Outcome: Strengthened workforce support across the mental health network.

2022 Legislative Session – Financial Incentives to Retain & Recruit Providers

- 8% Medicaid rate increase in the DMH Medicaid budget.
- **Broadened VT Relocation Incentives eligibility** to include mental health and developmental disabilities (MH/DD) professionals.
- **\$1.25M allocated for tuition reimbursement and loan repayment f**rom COVID State Fiscal Recovery Funds.

Outcome: Direct investment in workforce retention and recruitment. Funds are nearly fully utilized.

What has been done to support DA/SSA Workforce?

March 2022 – AHS Premium Pay Program

• \$14.1M allocated across the DA/SSA system.

Outcome: Direct investment in retention efforts for mental health professionals.

2022-2023 – ARPA Funds for Mental Health Facilities

- \$4M distributed to improve safety, accessibility, and capacity in mental health facilities.
 Outcome:
 - Enhancements in group homes, crisis beds, and intensive residential programs.
 - ADA upgrades, HVAC installations, weatherization, bathroom and kitchen improvements.
 - Completed in December 2024, improving quality of life for both staff and clients.

2023 Legislative Session – Expanding Financial Support

- 5% Medicaid rate increase for DA/SSA providers.
- **\$3M investment (matched to \$6.9M) f**or workforce retention. By December 2024, \$500,000 distributed; first annual report due February 2025.

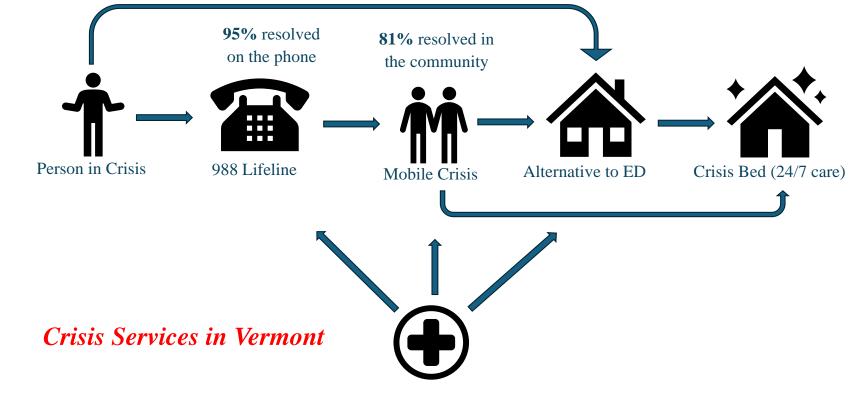
2024 Legislative Session - Continued Workforce Investments

• **3% Medicaid rate increase** to further support provider pay rates.

Fall 2024 – Statewide Mental Health Workforce Recruitment Campaign

• \$550,000 from HCBS FMAP leveraged by DAIL, DMH, and DSU.

Vermont's Vision for Our Crisis System of Care



Police, EMS, First Responders

This is the crisis continuum of care within the context of the entire mental health system. In Vermont, someone experiencing a mental health crisis can seek treatment at any point of access.



988: The Vision



- 988 offers 24/7 access to trained crisis counselors who can help people experiencing mental health-related distress, thoughts of suicide, mental health or substance use crisis, or any other kind of emotional distress.
- People can call or text 988 or chat at <u>988lifeline.org</u> for themselves or if they are worried about a loved one.
- The long-term vision for 988 is to build a robust crisis care response system across the country that links callers to community-based providers who can deliver a full range of crisis care services.



988 Call Center Data (Sept-Dec)

MONTH	CALLS RECEIVED	CALLS ANSWERED	ANSWER RATE (CALLS)
Sept	1,258	1,175	93%
Oct	1,366	1,108	81%
Nov	1,465	1,162	79.3%
Dec	1,717	1,264	73.6%

Source: Vibrant Exchange Platform

Key Performance Indicators for December

•Calls Answered By Vermont Centers: 73.6% (Target: >90%) •Average Speed to Answer: 37 seconds (Target: 95% in 20 seconds)



effective January 1, 2024. How is this different from the current crisis and emergency services system?

- client identified crisis
- client identifies where to meet
- includes substance use crisis ۲
- 2-person response including staff with lived experience in the response ٠
- follow-up services to check on safety planning and make sure the crisis is resolved ٠
- In 2024, 93% of all mobile crisis encounters responses were under 60 minutes. ٠
- 89% of encounters did not include law enforcement. •

Impact: supporting more people, quick response with trained staff, 2-person allows to be able to support family and other involved in the crisis.

DMH executed the Statewide Mobile Crisis contract with Health Care & Rehabilitation Services (HCRS)

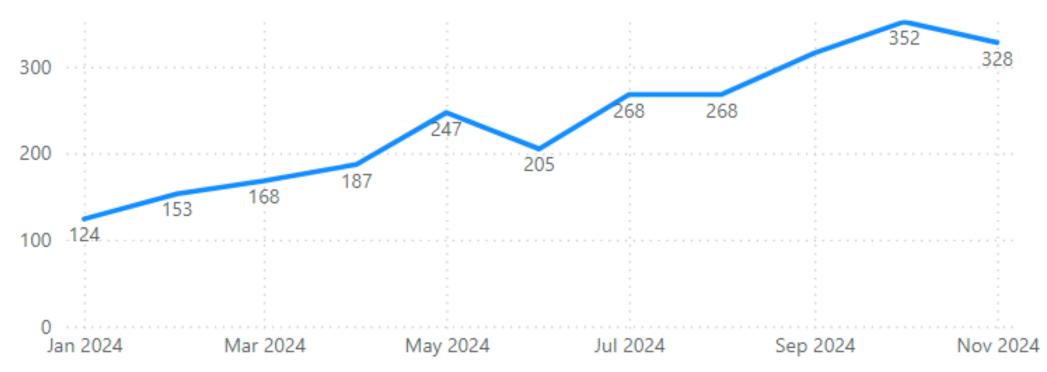






Number of Mobile Crisis Encounters: Jan 2024 to present

Encounters to Date

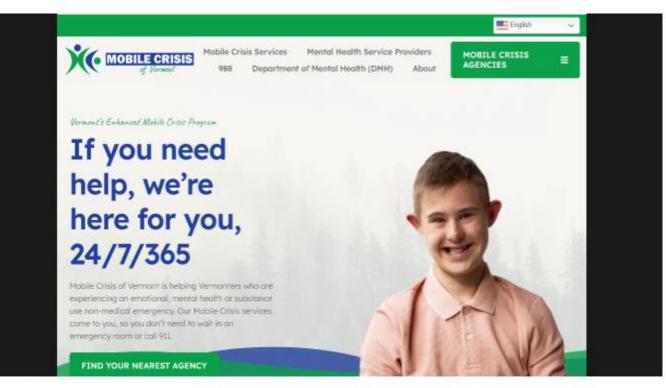




FEATURED

Crisis response teams ready 24/7 in Vermont

By Bob Audette, Brattleboro Reformer Apr 15, 2024



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BRATTLEBORO - With help from the American Rescue Plan, communities around the country are building crisis teams to respond to people experiencing a behavioral health crisis.

Impact of Vermont's Enhanced Mobile Crisis

- **88%** of referrals were for community-based interventions
 - Helped keep individuals out of hospitals & emergency departments
- **8%** of encounters involved police presence
- 93% of encounters responded to within 60 minutes



An urgent care center for mental health crises is opening in Burlington

Vermont Public | By Elodie Reed Published September 11, 2024 at 10:31 AM ED f 🗶 in 🖾



Located at I South Prospect St. (pictured here on Sept. 10, 2024), the new mental health i Oct. 28. It will offer services from 9 a.m. to 5 p.m. Monday through Friday, to people 18 and

> A new mental health urgent care center will open at 1 South F **Burlington on Oct. 28**

It will be open from 9 a.m. to 5 p.m. Monday through Friday ar people 18 and older



Front Porch mental health urgent care facility opens in Newport



Published: Jun 22 2024 at 7:01 PM EDI

NEWPORT, Vt. (WCAX) - Northeast Kingdom Human Services' mental health urgent care facility is finally open in Newport, it's called

Mental Health Urgent Care

 A Critical Alternative to Emergency Departments
 Provides immediate, community-based mental health support.

•Designed to offer a more appropriate care setting for those in crisis.

A Much-Needed Service

Expanding access to timely, compassionate crisis care.
Helping individuals receive support before a crisis escalates.

Positive Community & Media Response
High engagement and support from local communities, providers, and media.

•Recognized as a transformative approach in mental health crisis intervention.

 Building a Stronger Mental Health System
 Strengthening Vermont's behavioral health infrastructure.
 Ensuring same-day access to person-centered, and stigma-free care.



Alternatives to the EDs

Program	Ages Served	Address	Hours	Phone Contact	
Interlude (CSAC)	Adults 18+	99 Maple Street, Maple Works Complex Suite 16 Middlebury	Monday-Friday, 10am-6pm	(802) 458-8219	
Front Porch (NKHS)	All Ages	235 Lakemont Road Newport	24/7/365	(802) 624-4016	
Access Hub (WCMHS)	Adults 18+	34 Barre Street Montpelier	Monday-Thursday, 7am-7pm Friday, 7am-4pm	(802) 301-3200	
Mental Health Urgent Care (HC)	Adults 18+	1 South Prospect Street, Arnold Building Burlington	Monday-Friday, 9am-5pm	(802) 488-6482	
Psychiatric Urgent Care for Kids (UCS)	Youth, Ages 3-18	314 Dewey Street Bennington	Monday-Friday, 8am-5pm Saturday, 9am-12pm	(802) 442-5491	
Emergent Psychiatric Intervention for Children (LCMHS)	Youth of all ages	72 Harrel Street Morristown	Monday-Friday, 9am-4pm	(802) 888-5026	
Youth Stabilization Program (HCRS)	Youth, Ages 12-18	413 Canal St Brattleboro	Monday-Friday, 9am-5pm	(802) 886-4500	
Burlington Crisis Assessment, Response, and Engagement Services (Burlington Police Department)	Ages 6+	Burlington	Monday-Friday, 8:30am-4:30pm		





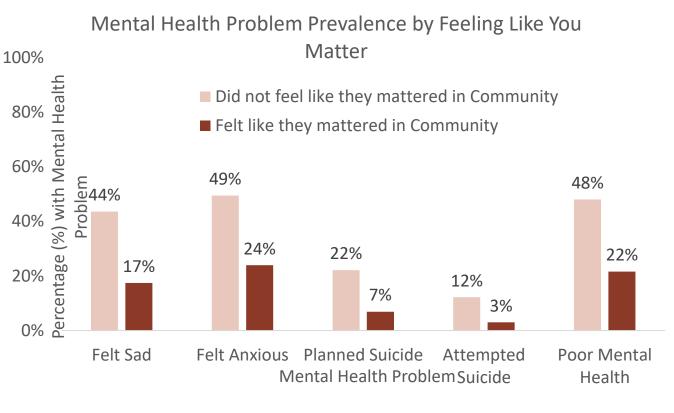
Highlight on Children, Youth and Family Mental Health

- The mental, emotional, or behavioral problems among Vermont youth (6-17 years) increased after COVID-19 (2021/2022).¹
 - A higher proportion of Vermont youth had mental, emotional, or behavioral problems than children nationally across all years (2016-2022), with the highest difference in 2021/2022.
- Prevalence of mental health problems is higher among high school students who²:
 - do NOT feel like they matter to people in their community.
 - do NOT have a teacher/adult at school to talk to about problems.
 - currently use Marijuana
 - are NOT physically active at least 60 mins/day
 - with more frequent social media use

 1 National Survey of Children's Health over time (2016 – 2022), analyses by VT Child Health Improvement Program (VCHIP), UVM

 $^{\rm 2}$ 2023 Youth Risk Behavior Survey, analyses by VCHIP

How are VT children, youth and families doing?





Community Mental Health Programs & Services for Children, Youth & Families

Children, Youth & Families	Serves children, youth and families who are experiencing emotional or psychological distress or are having problems adjusting to changing life situations. Supports and services are provided within the framework and principles that are child-centered, family-focused, culturally competent, strength-based, individualized, community-based, and collaborative between and among families, agencies and community.
	All services must adhere to Early Periodic Screening Diagnosis and Treatment (EPSDT) requirements for Medicaid-enrolled children and youth.
Emergency Services	Time-limited, intensive supports provided for individuals and families who are currently experiencing, or may be expected to experience, a psychological, behavioral, or emotional crisis. Services may also be provided to the individual's or family's immediate support system. These services are available 24 hours a day, 7 days a week.



Early and Periodic Screening, Diagnostic and Treatment (EPSDT) Medicaid benefit

- Federal mandate under Medicaid for children and youth up to the age of 21 (Section 1905(r) of the Social Security Act)
- "The EPSDT benefit is...designed to assure that children receive early detection and care, so
 that health problems are averted or diagnosed and treated as early as possible. The goal of
 EPSDT is to assure that individual children get the health care they need when they need it –
 the right care to the right child at the right time in the right setting." (DHHS)
- <u>EPSDT</u> entitles eligible children under the age of 21 to Medicaid coverage of health care, diagnostic services, treatment, and other measures described in section 1905(a) that are medically necessary to correct or ameliorate defects and physical and mental illnesses and conditions, whether or not such services are covered under the state plan.
- This is a higher standard of coverage for eligible children than for adults.





https://www.vtcpap.com/

Consultation Activity	Total
Completed Consults	1,126
Patients service (unique)	1,030
Providers who called multiple times	164

- The Vermont Child Psychiatry Access Program merged with the Perinatal Psychiatric Consultation Service to become the VT Consultation and Psychiatry Access Program (VTCPAP)
 - Funded through two federal awards* as well as Four Pines Fund grant to Vermont Program for Quality in Health Care (VPQHC)
- Consultative services and supports for Vermont primary care providers who have questions about diagnosis and treatment planning for children and adolescents ages 21 and under and perinatal people
 - Consultation service
 - Referral resource
 - Educational opportunities

Successes:

- 100% of pediatric practices are enrolled.
- Over 1,000 consultations provided since VTCPAP began in June 2022.
- 61 training events in FFY24, reaching 572 providers with training on mental health topics and evidence-based practices for primary care and mental health providers.
- VTCPAP Impact Report



* For more information, click links PMHCA and MMHSUD

Early Childhood and Family Mental Health (ECFMH)

- Mental health supports for families during the perinatal period through 6 years old
- Partnership with Children's Integrated Services
- ECFMH providers are trained to assess and provide evidence-based intervention and treatment to address challenges early on





School Mental Health under DMH: Project AWARE

Project AWARE (<u>Advancing Wellness and Resilience in Education</u>)

- \$1.8M per year, for up to 5 years (09/30/2023 to 09/29/2028), award from the Substance Abuse and Mental Health Services Administration (SAMHSA)
- DMH is the recipient, in partnership with the Agency of Education (AOE)
- Project is focused in 3 Local Education Agencies (LEAs) and partnership with their local designated mental health agency, with broader statewide impacts where possible
- Goal to strengthen mental health awareness, screening, intervention and referral within Vermont's Multi-Tiered System of Supports (VTmtss) in districts/schools

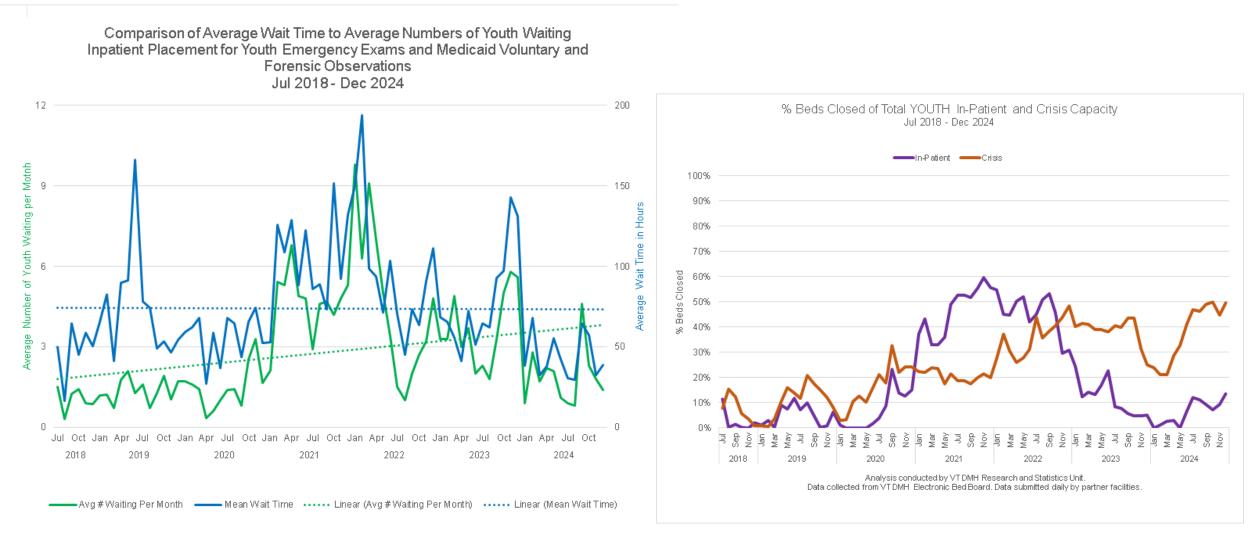


School Mental Health under DMH: Success Beyond Six (Medicaid Program)

- Medicaid funding mechanism for school mental health services provided through Designated Agencies in partnership with a Local Education Agency (LEA)
- Local contract between a Supervisory Union/ School District (SU/SD) or school and a Designated Agency (DA)
 - SU/SD or school provides local match to draw down Medicaid federal share through DMH/DA authority
 - DMH contracts with each DA for their SB6 Medicaid programming
- DA provides clinical treatment & behavioral interventions in public schools
- Therapeutic independent schools run by DAs



Youth Waiting for Inpatient and Bed Closures



Analysis conducted by the Vermont Department of Mental Health Research & Statistics Unit. Analysis based on data maintained by the VPCH admissions department from paperwork submitted by crisis, designated agency, and hospital screeners. Wait times are defined from determination of need for admission to disposition, less time for medical clearance, for youth with applications for emergency exam, youth Medicaid voluntary, or youth forensic patients. Wait times are point in time and based on month of disposition. Average number waiting per day is based on the same VPCH admissions' unit data entry. All patients waiting are included, regardless of eventual disposition.

Current Capacity in the Youth Inpatient Psychiatric, Hospital Diversion and Crisis Stabilization Programs

Type of Bed	Program Name	Total Beds	Occupied	Open	Closed	Days/Hours	
Vermont	Vermont						Bed closures
Child Inpatient (ages 5-13)	Brattleboro Retreat Linden Lodge	12	11	0	1	24/7	due to: * Lack of
Youth Inpatient (ages 10-17)	Brattleboro Retreat Osgood 2 & 3	23	13	1	9**	24/7	staffing **Acuity/ facility issue
Child Crisis Stabilization	Howard Center Jarrett House	6	3	1	2*	Mon-Fri (5 days/wk)	on unit
Youth Hospital Diversion	NFI Hospital Diversion Programs	12	6	2	4*	South: Mon-Sat (6 days/wk) North: Mon-Fri (5 days/wk)	Running at 60% capacity in state
Out of State							
Children & Youth Inpatient (voluntary only)	Champlain Valley Physicians Hospital (CVPH) in Plattsburgh	12	5	1	6*	24/7	

Point in time data from 1/28/2025



Thank you!



Appendix



Current* Overall Capacity in the Mental Health System

Current Overall Capacity in the Mental Health System							
Type of Bed	Total Beds	Occupied	Open	Closed	3-Year Average Daily Closed		
Adult Inpatient This total includes all adult inpatient at UVMMC, BR, VPCH, CVMC, RRMC, VA, Windham Center	181	145	12	23	45		
Youth Inpatient All inpatient beds for youth are at the Brattleboro Retreat	35	24	1	10	11		
Adult Crisis Beds	39	19	14	6	7		
Youth Crisis Beds	18	9	3	6	4		

*Point in time data from 1/27/2025

**Key for acronyms: UVMMC – University of Vermont Medical Center; BR – Brattleboro Retreat; VPCH – Vermont Psychiatric Care Hospital; CVMC – Central Vermont Medical Center; RRMC – Rutland Regional Medical Center; VA – Veterans Administration



CCBHC's 9 Required Services

Targeted Case Management **Outpatient Mental Crisis Mental Health and Substance** Health Services Use Services Certified Peer Support, Screening, Counseling and Community Assessment and Family Support **Behavioral** Diagnosis Health Clinic Intensive Mental **Patient Centered** Health Care for Treatment Veterans \mathbf{O} 0 Planning **Primary Care** Psychiatric Screening and Rehabilitation Monitoring Services

CCBHC Model

Be an integrated and sustainably-financed model for care delivery

- **Ensure access** to integrated, evidence-based substance use disorder and mental health services, including 24/7 crisis response and medication-assisted treatment (MAT).
- *Meet stringent criteria* regarding timeline of access, quality reporting, staffing and coordination with social services, criminal justice and education systems.
- *Receive flexible funding* to support the real costs of expanding services to fully meet the need for care in their communities.

CCBHCs have dramatically increased access to mental health and substance use disorder treatment, expanded states' capacity to address the overdose crisis and established innovative partnerships with law enforcement, schools and hospitals to improve care, reduce recidivism and prevent hospital readmissions.

