



Health Department - Fiscal Year 2027 Governor's Recommended Budget

**Vermont Department of Health
Commissioner Rick Hildebrant**

January 29, 2026

Vision

All people and communities in Vermont have equitable opportunities to achieve their highest level of health and well-being.



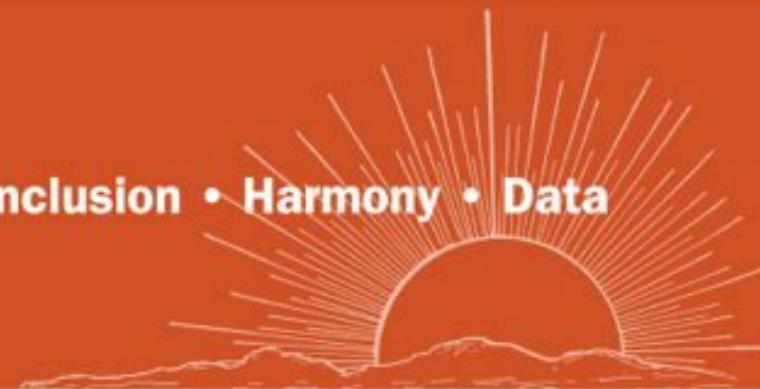
Mission



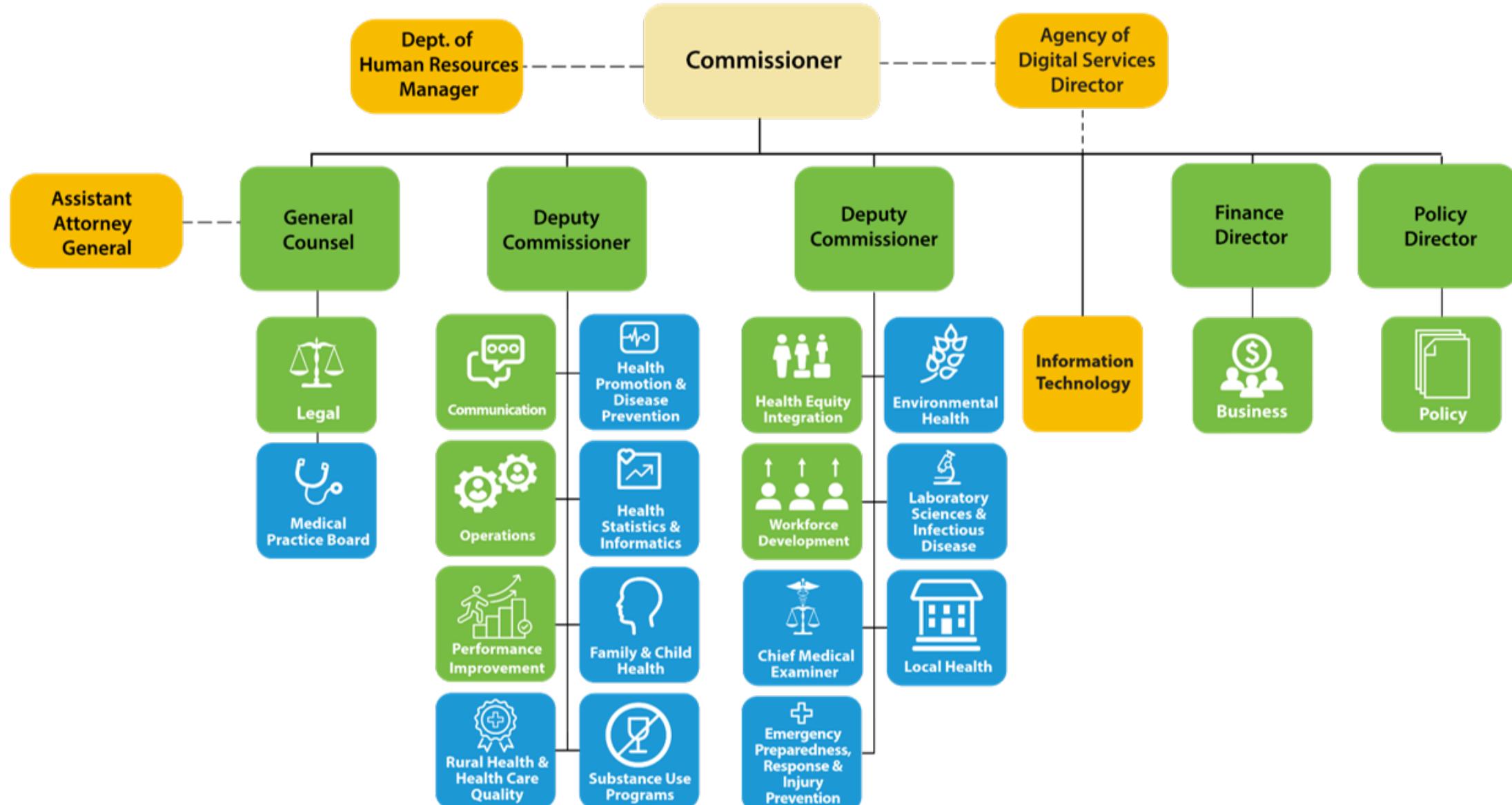
Promote the physical, mental, and social well-being of people in Vermont by advancing equity, protecting against disease and injury, and preparing for health emergencies.

Values

Equity • Collaboration • Inclusion • Harmony • Data



Health Department Organizational Structure



Because we love data

The Health Department has a [Strategic Plan](#) (and [related scorecard](#))

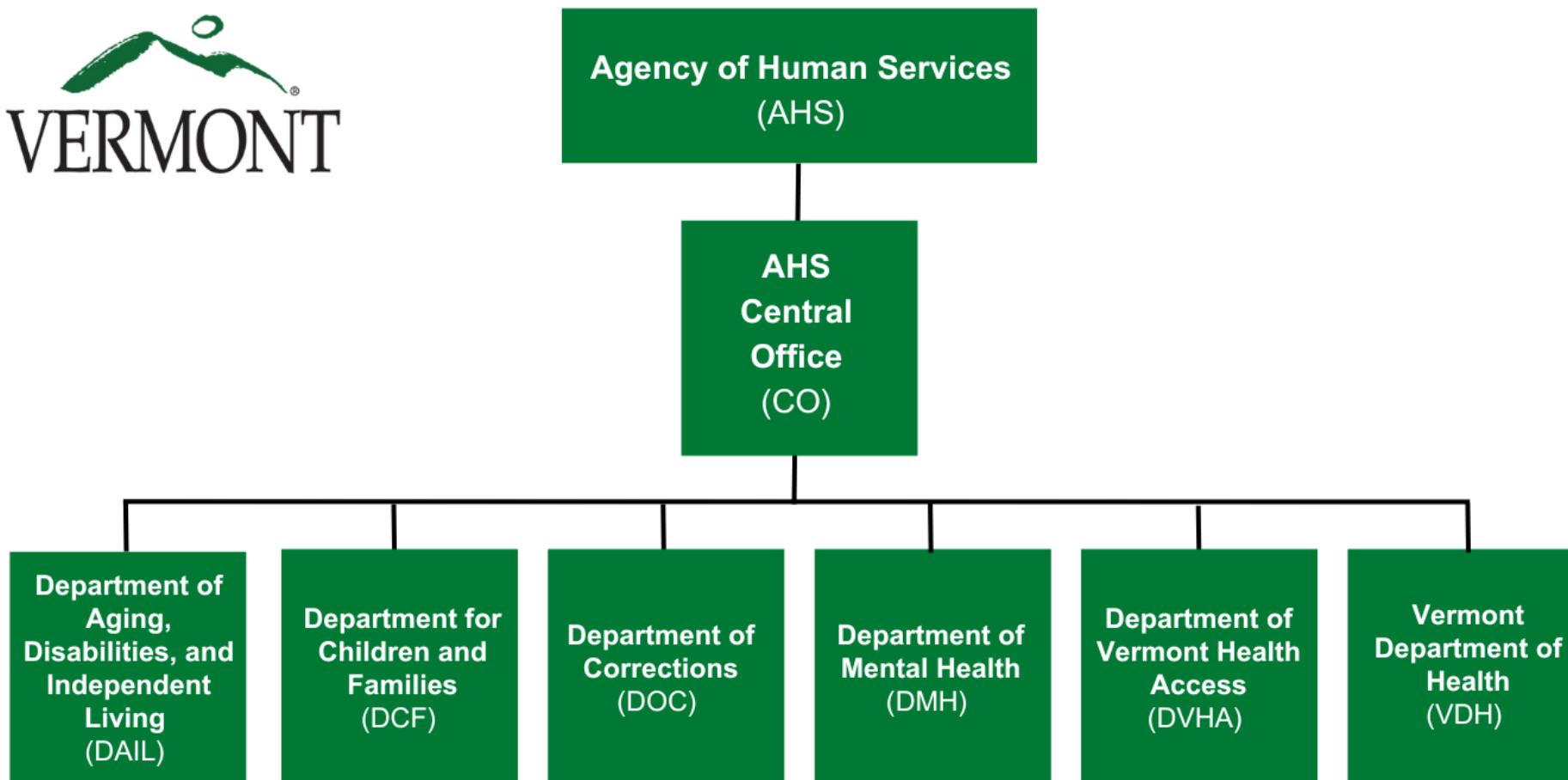
We are also responsible for convening and compiling the:

- [State Health Improvement Plan](#)
- [State Health Assessment](#)
- [Healthy Vermonters 2030 dashboard](#)

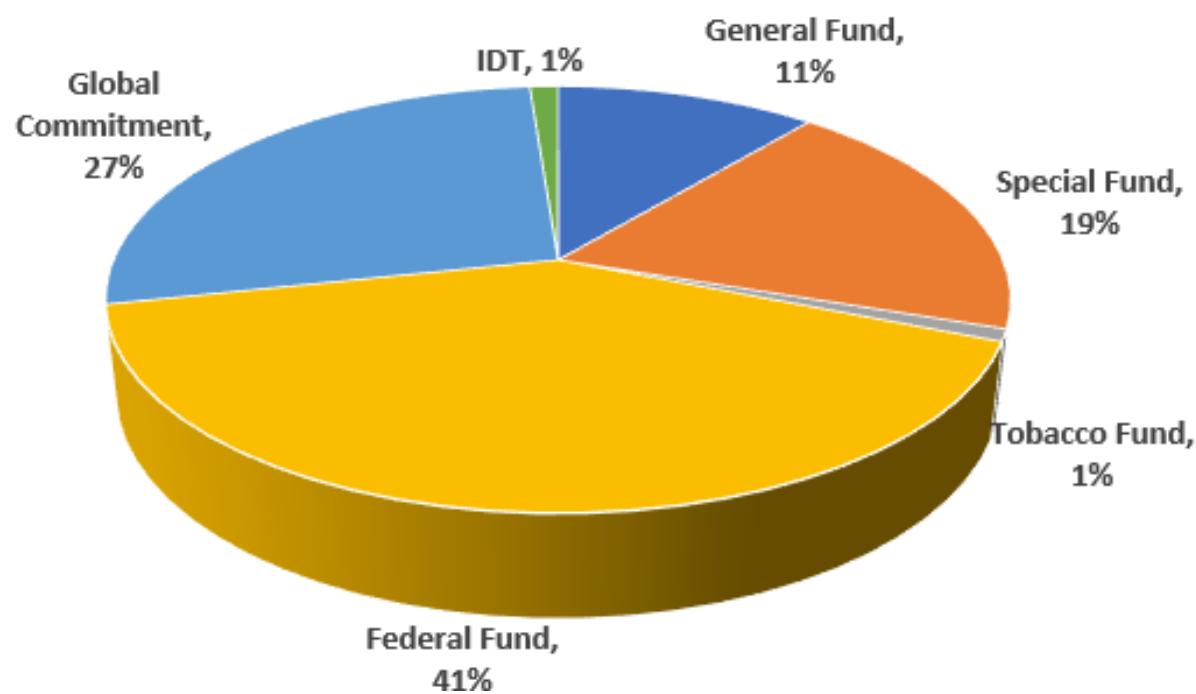
Examples of other data:

- Division of Health Promotion and Disease Prevention [Diabetes pages](#)
- [Division of Substance Use evaluation page](#)
- Division of Health Statistics and Informatics [A-Z Data Library](#)

Fiscal Year 2027 Governor's Recommended Budget



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General Fund	\$	24,671,312
Special Fund	\$	42,106,977
Tobacco Fund	\$	2,042,532
Federal Fund	\$	90,101,729
Global Commitment	\$	60,140,461
IDT	\$	2,678,959
Total	\$	221,741,970

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Proposed program eliminations:

- Health professional educational assistance (**\$4,138,334**)
- Area Health Education Center (AHEC) program support (**\$550,000**)
- Discontinue efforts to implement an unused drug repository (**\$355,000**)

Sustained funding for:

- Substance use prevention, intervention, treatment and recovery
- Immunizations
- Other core Public Health functions

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Vermont Dental Hygienist Forgivable Loan Incentive Program (Interest-Free and Forgivable)

(sponsored by the State of Vermont and Vermont Department of Health)

This program was established by the Vermont Legislature in 2023 to encourage and support dental hygienist students to practice in Vermont for a minimum of one year for each year of forgivable loan awarded upon completion of their education.

Vermont State Dentist Incentive Loan Program (Interest-Free and Forgivable)

(sponsored by the State of Vermont and Vermont Department of Health)

This program was established by the Vermont Legislature to respond to a dentist shortage in Vermont and to ensure an adequate number of dentists to meet the future healthcare needs of Vermonters, including increased access for the Medicaid population. The program is designed for students who are committed to working in Vermont as dentists upon graduation. Funding for this program is conditional on annual legislative appropriation. While Vermont residency is not required while applicant is attending dental school, he/she must demonstrate a history of previous Vermont residency.



Vermont Nursing Workforce Incentive Loan Program (Interest-Free and Forgivable)

(sponsored by the State of Vermont and Vermont Department of Health)

This program was established by the Vermont Legislature to ensure an adequate number of nurses for the future healthcare needs of Vermonters. The program is designed for students who are committed to working as nurses in Vermont upon graduation. Funding for this program is conditional upon annual legislative appropriation.



University of Vermont

Larner College of Medicine

**The Vermont Educational
Loan Repayment Program
for Healthcare Professionals**

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AHEC: Improving Vermont's Healthcare Workforce

VT AHEC offers statewide health workforce development programs to ensure a current, appropriate workforce, guaranteeing all Vermonters—including those in rural areas—access to quality care. We work across the healthcare workforce pipeline from middle school students to practicing clinicians.

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State Prescription Drug Repository Program

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Initial questions?

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Health Department budget consists of three appropriations.

Sec. B.311 - Administration

- Central Administration
- Office of Health Equity

Sec. B.312 – Public Health

- Laboratory Sciences and Infectious Disease
- Family and Child Health
- Environmental Health
- Health Statistics and Informatics
- Emergency Preparedness and Emergency Medical Services
- Health Promotion and Disease Prevention
- Board of Medical Practice
- Office of Chief Medical Examiner
- Office of Local Health (includes field-based SUD prevention staff)

Sec. B.313 – Substance Use Programs

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Section B.311	GF	SF	Tob	IdptT	FF	Invmnt GCF	TOTAL
Approp #3420010000 - Health - Admin & Support							
As Passed FY26	4,298,710	2,423,587	0	155,281	10,954,085	7,361,523	25,193,186
Personal Services:							
500000: Salary & Wages: Classified Employees	59,026	152,081	42,127	(17,738)	(180,124)	50,898	106,270
500010: Salary & Wages: Exempt Employees	46,283	49,222	12,167	(3,431)	49,777	27,033	181,051
501500: Health Insurance: Classified Employees	12,883	42,666	11,830	(4,854)	(44,351)	15,271	33,445
502000: Retirement: Classified Employees	2,138	11,994	3,639	(1,842)	(28,431)	2,018	(10,484)
502010: Retirement: Exempt Employees	188	554	153	(68)	(730)	173	270
All Other Employee Payroll Related Fringe Benefits	286	688	185	(78)	(735)	237	583
504040: VT Family & Medical Leave Insurance Premium							
504045: Child Care Contribution							

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Section B.311	GF	SF	IdptT	FF	Invmnt GCF	TOTAL
Approp #3420010000 - Health - Admin & Support As Passed FY26	4,298,710	2,423,587	155,281	10,954,085	7,361,523	25,193,186
Personal Services:						
505200: Workers' Compensation Insurance Premium	3,162	1,123	40	6,710	44,318	55,353
						0
Operating Expenses:						0
515010: Fee-for-Space Charge	5,366	1,285	268	8,436	2,498	17,853
516000: Insurance Other Than Employee Benefits	(3,270)	77		603	176	(2,414)
516010: Insurance - General Liability	(1,133)	1,165	19	2,147	427	2,625
516671: VISION/ISD	3,487	2,825	69	12,363	32,287	51,031
516685: ADS Allocated Charge	392,862	7,177	153	(9,465)	1,167,900	1,558,627
519006: Human Resources Services	14,853	2,018	171	9,382	1,697	28,121

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Section B.311	GF	SF	FF	Invmnt GCF	TOTAL
Approp #3420010000 - Health - Admin & Support As Passed FY26	4,298,710	2,423,587	10,954,085	7,361,523	25,193,186
Grants:					0
602001: Rural Health System Improvement (net-neutral to B.312)	(2,511)	(2,000)	(288,630)		(293,141)
602005: Clinical Development and Support (net-neutral to B.312)	(843,526)		(800,726)		(1,644,252)
602006: Health Care Quality Assurance (net-neutral to B.312)		(660,000)			(660,000)
602010: Area Health Education Center (AHEC) Program Support				(550,000)	(550,000)
602015: Education Loan Repayment			(250,000)	(4,138,334)	(4,388,334)
602025: Quality Improvement Prescribing (net-neutral to B.312)		(450,000)			(450,000)

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Section B.312	GF	SF	Tob	IdptT	FF	Invmnt GCF	TOTAL
Approp #3420021000 - Health - Public Health							
As Passed FY26	15,160,817	25,398,124	1,088,918	5,654,874	64,355,699	14,483,347	130,140,939
Personal Services:							
500000: Salary & Wages: Classified Employees							
500010: Salary & Wages: Exempt Employees	424,931	811,899	196,744	(404,793)	408,086	447,474	1,884,341
501500: Health Insurance: Classified Employees							
501510: Health Insurances: Exempt Employees	283,717	335,938	38,849	(90,359)	228,129	224,296	1,020,570
502000: Retirement: Classified Employees							
502010: Retirement: Exempt Employees	123,898	211,324	56,663	(116,581)	117,537	127,616	520,457
All Other Employee Payroll Related Fringe Benefits	9,577	61,814	17,883	(37,844)	(59,695)	20,423	12,158
504040: VT Family & Medical Leave Insurance Premium	3,811	2,942	732	(1,502)	4,759	2,100	12,842
504045: Child Care Contribution	4,510	3,841	865	(1,776)	5,656	2,491	15,587

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Section B.312	GF	SF	IdptT	FF	Invmnt GCF	TOTAL
Approp #3420021000 - Health - Public Health As Passed FY26	15,160,817	25,398,124	5,654,874	64,355,699	14,483,347	130,140,939
Personal Services:						
No unused drug repository operating contract					(355,000)	(355,000)
						0
Operating Expenses:						0
515010: Fee-for-Space Charge	319	5,850		18,569	152,385	177,123
521810: Medical and Lab supplies (net-neutral to B.313)			(1,215,860)			(1,215,860)

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Section B.312	GF	SF	FF	Invmnt GCF	TOTAL
Approp #3420021000 - Health - Public Health					
As Passed FY26	15,160,817	25,398,124	64,355,699	14,483,347	130,140,939
Grants:					0
602001: Rural Health System Improvement (net-neutral from B.311)			288,630		288,630
602005: Clinical Development and Support (net-neutral from B.311)	843,526		800,726		1,644,252
602006: Health Care Quality Assurance (from B.311)		765,000			765,000
602015: Education Loan Repayment			250,000		250,000
602025: Quality Improvement Prescribing (net-neutral from B.311)		450,000			450,000

Fiscal Year 2027 Governor's Recommended Budget

Section B.312	GF	SF	Tob	IdptT	FF	Invmnt GCF	TOTAL
Approp #3420021000 - Health - Public Health As Passed FY26	15,160,817	25,398,124	1,088,918	5,654,874	64,355,699	14,483,347	130,140,939
Grants:							0
602201: Immunization Program		1,797,170					1,797,170
602224: HIV/AIDS Services (net-neutral to B.313)	(695,000)						(695,000)
602302: Maternal and Child Health Program Grants				(2,451,050)			(2,451,050)
602302: MCH Program (School MAC move to DVHA B.306)	(75,000)				(2,625,000)		(2,700,000)
602456: Tobacco Control Program		(378,140)			378,140		0
602102: Emergency Medical Services (Act 143 of 2024, sec. 4)		300,000					300,000

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Section B.313	GF	SF	FF	Invmnt GCF	TOTAL
Approp #3420060000 - Health - Substance Use Programs As Passed FY26	4,795,744	7,972,399	15,928,439	8,378,926	69,042,416
Personal Services:					
500000: Salary & Wages: Classified Employees					
500010: Salary & Wages: Exempt Employees	7,844	198,185	(639,063)		(433,034)
501500: Health Insurance: Classified Employees					
501510: Health Insurances: Exempt Employees	8,546	68,101	(266,142)		(189,495)
502000: Retirement: Classified Employees					
502010: Retirement: Exempt Employees	2,443	57,079	(184,258)		(124,736)
All Other Employee Payroll Related Fringe Benefits	(2,199)	15,883	(71,136)		(57,452)
504040: VT Family & Medical Leave Insurance Premium	31	739	(2,371)		(1,601)
504045: Child Care Contribution	35	871	(2,813)		(1,907)

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Section B.313	GF	SF	FF	Invmnt GCF	TOTAL
Approp #3420060000 - Health - Substance Use Programs					
As Passed FY26	4,795,744	7,972,399	15,928,439	8,378,926	69,042,416
					0
Operating Expenses:					0
521810: Medical and Lab supplies (net-neutral from B.312)		1,215,860			1,215,860

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Section B.313	GF	SF	FF	Medicaid GCF	Invmnt GCF	TOTAL
Approp #3420060000 - Health - Substance Use Programs						
As Passed FY26	4,795,744	7,972,399	15,928,439	31,016,991	8,378,926	69,042,416
						0
Grants:						0
602910: Substance Use Prevention		2,065,356	(600,684)			1,464,672
602911: Substance Use Intervention (net-neutral from B.312)	695,000					695,000
602912: Substance Use Treatment	(910,042)		2,328,210		(1,418,168)	0
602912: Certified Community Based Integrated Health Centers (net-neutral transfer to DMH B.314)				(934,702)		(934,702)

Thank you!

Let's stay in touch.

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Web: HealthVermont.gov

Social: @HealthVermont



Appendix

Environmental Health

Prevent illness or disease that may be caused by environmental threats, both natural and human-made, and to reduce or eliminate harmful environmental exposures.

- Lead
- Cyanobacteria
- Food and water safety
- Climate and health
- PFAS in drinking water
- PCBs in school air



Learn more about this division, below:

- Visit the [webpage](#)
- [Lead Poisoning Prevention Report on 2023 Program Outcomes and Activities](#)

Family and Child Health

Programming across the life course: before, during and after pregnancy, and throughout infancy, early childhood and the school years.

- Pregnancy and Breastfeeding
- School Health
- Adolescent Health
- Home visiting programs
- WIC
- Violence and suicide prevention



Learn more about this division, below:

- Visit the [webpage](#)

Laboratory Sciences and Infectious Disease

Track, prevent and control the spread of infectious diseases.

- Infectious Disease – COVID, Flu, HIV
- Food and Waterborne Disease
- Vectorborne Disease
- Vaccinations
- Public Health Lab



Learn more about this division,
below:

- Visit the [webpage](#)

Substance Use Programs

Oversees a network of prevention, intervention, treatment and recovery services to prevent, reduce and eliminate the health impacts of alcohol and other drug use.

- Community Prevention Coalitions
- Improving Equitable Access to Services
- Prescription Opioid Awareness
- End Addiction Stigma



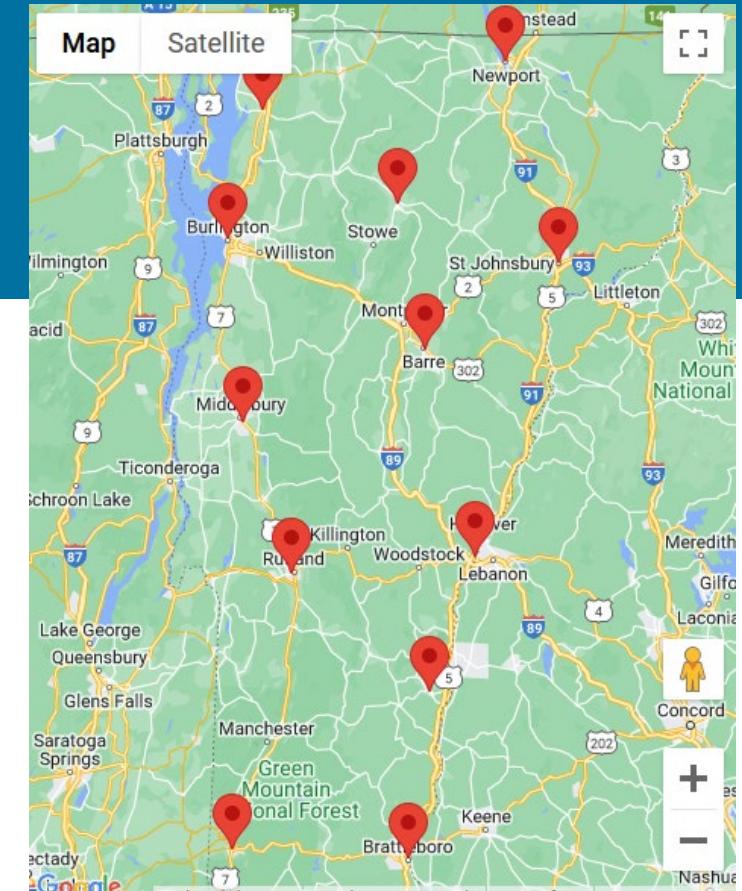
Learn more about this division, below:

- Visit the [webpage](#)

Local Health

12 local health offices around the state provide the breadth of public health services directly to Vermonters.

- WIC Clinics
- Vaccination Clinics
- Partnerships and Community Support



Learn more about this division, below:

- Visit the [webpage](#)

Health Promotion & Disease Prevention

Promote healthy lifestyles, prevent chronic diseases and support management of chronic conditions.

- Tobacco Control
- Oral Health
- Diabetes Self-Management
- Healthy Aging



Learn more about this division,
below:

- Visit the [webpage](#)

Emergency Preparedness

Prepare for and respond to emergencies that threaten the health and safety of Vermonters.

- State EMS
- Pandemic and Disaster Response



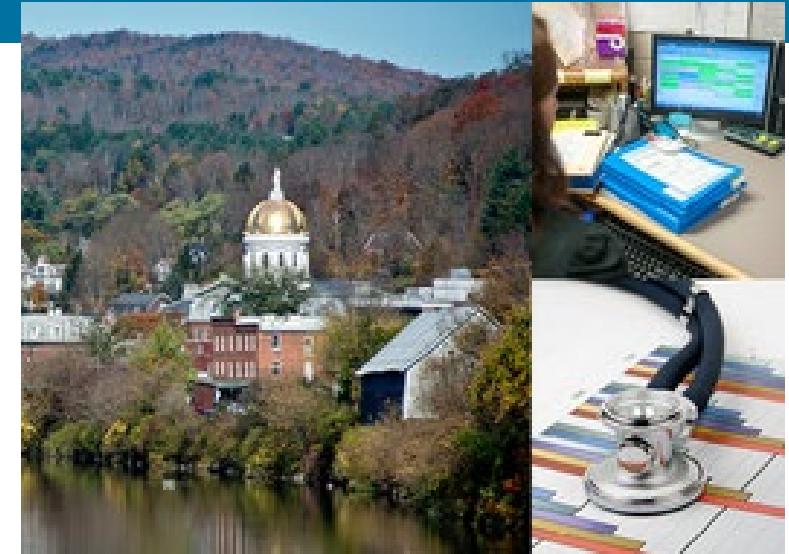
Learn more about this division, below:

- Visit the [webpage](#)

Health Statistics and Informatics

Track health data and trends to assess the health of Vermonters.

- Vital Records
- Population Health Surveys and Data
- Registries



Learn more about this division, below:

- Visit the [webpage](#)