

Section	Agency/Dept.	Designation	Description	Gross	State/General Fund (subtotal increases/decreases)	One-Time / Base	HHC Position	Priority	Notes
<b>Governor's Recommend One Time Funding</b>									
B.1100(b)(2)	DVHA		Provider Stabilization Grants	\$ 2,000,000.00	\$ 2,000,000.00	One Time			
<b>Governor's Recommend Base Funding:</b> our list includes significant amts of up or down, any Investment Fund changes, items we have Q's to AHS about. Does NOT incl. any salaries, retirement, insurance cost changes.									
B.306	DVHA	Personal Services	VLA/HCA - Medicare Assistance Contract Cancelling July 1, 2026	\$ (547,000.00)	\$ (273,500.00)	Base			FF: (-273,500)
B.306	DVHA	Personal Services	HAE EU Staff, 12 positions (9 months) (redetermination and work requirement)	\$ 994,154.00	\$ 497,077.00	Base			FF: 497,077; HAC supports
B.307	DVHA	MGC Grants/Fund	Northeastern Family Institute (NFI) Rate Increase	\$ 600,962.00	\$ 251,983.37	Base			Shows up in DVHA as GC. Added GF
B.307	DVHA	MGC Grants/Fund	Family Planning rate change not implementable as drafted (BAA item)	\$ (850,000.00)	\$ (85,000.00)	Base			We passed in FY2026, they didn't implement. According to DVHA, if we don't get the enhanced rate, this would only gross up to \$206K. To get \$850K would require \$305K in GF (with regular match).
B.307	DVHA	MGC Grants/Fund	Applied Behavioral Analysis (ABA) - Coding Corrections (BAA item)	\$(1,433,813.00)	\$ (601,197.79)	Base			
B.307	DVHA	MGC Grants/Fund	Emergency Department Per Diem - discontinue	\$ (115,000.00)	\$ (48,219.50)	Base			
B.307	DVHA	MGC Grants/Fund	Dental Incentive Payment - discontinue	\$ (142,000.00)	\$ (59,540.60)	Base			
B.307	DVHA	MGC Grants/Fund	Increase RX Co-Pays to \$4 per preferred and \$8 for non preferred	\$(1,100,000.00)	\$ (461,230.00)	Base			Increased copays for Medicaid Insurance holders
B.307	DVHA	MGC Grants/Fund	Utilization Management (DME, Special Rate Agreements, Code review, other limits)	\$(2,200,000.00)	\$ (922,460.00)	Base			
B.311	VDH	Grants	Area Health Education Center (AHEC) Program Support	\$ (550,000.00)	\$ (230,615.00)	Base			GC Investment: (\$550,000)
B.311	VDH	Grants	Education Loan Repayment	\$(4,388,334.00)	\$ (1,735,203.00)	Base			
B.312	VDH	Personal Services	Unused drug repository	\$ (355,000.00)	\$ (148,852.00)	Base			GC Inv: (355,000)
B.314	DMH	Personal Services	Forensic Evaluations Increased Cost (BAA Item)	\$ 645,000.00	\$ 645,000.00	Base			Was BAA item. This is a remarkable increase. How many more forensic patients yr/yr? And work is going to contractors?
B.314	DMH	Personal Services	MH Training for First Responders - Team Two	\$ (109,671.00)	\$ (37,599.05)	Base			GC Invst: (\$89,671), IdpTT (\$20,000)
B.314	DMH	Grants	Care Coordinator for Children	\$ (495,136.00)	\$ (247,568.00)	Base			
B.314	DMH	Grants	Community Outreach - Chittenden County	\$ (160,000.00)	\$ (160,000.00)	Base			EPIC and 211 Integration for Direct Closed Loop Referral Pathway
B.314	DMH	Grants	Collaborative Systems Integration Project (CSIP) - Outpatient Program for Justice Involved	\$ (195,581.00)	\$ (82,007.11)	Base			Services could roll into CCBHC but residential component can not be medicaid covered.
B.314	DMH	Grants	Lifeline Suicide Prevention - Center for Health and Learning	\$ (51,214.00)	\$ (21,474.03)	Base			GC Investment Project
B.314	DMH	Grants	Safe Haven @ Clara Martin	\$ (136,830.00)	\$ (57,372.82)	Base			GC Investment Project
B.314	DMH	Grants	Youth in Transition (YIT) Investment (DA) Vermont Federation	\$ (183,563.00)	\$ (76,967.97)	Base			GC Investment
B.314	DMH	Grants	Elder Care	\$ (349,763.00)	\$ -	Base			GCF
B.315	DMH	Grants	Reach Up	\$(1,508,912.00)	\$ (260,669.00)	Base			GCF
<b>House Health Care Reimbursement Rate Recommendations</b>									
Visiting Nurses Assn	DVHA		3.5% to Medicaid Home Health	\$ 328,580.00		Base			Brings up to 70% of Medicare
Vermont Care Partners	DVHA		3.5% increase	\$ 5,800,000.00	\$ 5,800,000.00	Base			
Vermont Medical Society American Assn of Pediatrics	DVHA		DVHA Professional Fee Schedule	\$ 3,310,000.00		Base			2.67% inflationary adjustment (Medicare Economic Index). Gov's recommend keeps rates budget neutral; \$788k Primary Care, \$529K speciality care, \$1.99m psych.
Vermont Medical Society American Assn of Pediatrics	DVHA		OneCare VT Population Health PMPM & Comprehensive Payment Reform (CPR) payments	\$ 7,700,000.00		One Time			Jan 27 - Jun 27 fudng. Primary Care alternative payments funding gap - UVMHN Settlement Funds through Jan 27; AHEAD funds begin in 2028 (maybe). Population Health \$5.95m GF; CPR \$1.75m GF.
<b>Other Non-Governor Recommended Requests</b>									
VT Free and Referral Clinics	VDH		Bringing some positions to full time to increase access; Infrastructure including repairs and dental program equipment; and electronic medical record	\$ 925,000.00	\$ 462,500.00	Base			Request is medicaid administrative funding match (50:50); \$587k stsaff, \$60k EMR, \$278k infrastructure
Bridges to Health	VDH		Funding to support transition or organization to VFRC (Free and Referral Clinics)	\$ 500,000.00	\$ 500,000.00	One Time			Supports healthy workforce for small employers not offering insurance.
Benefit Assisters	AHS		Assorted providers commit to designated staff member (s) getting certified by DVHA as a Benefit Assister, which is the training for Medicaid enrollment and eligibility.	\$ 4,950,000.00	\$ 4,950,000.00	One Time			Statewide Medicaid Assistance and Enrollment, SNAP eligibility and enrollment from VT 211, Hunger Free Vermont, the Vermont Language Justice Project.
American Heart Association			Grants for schools to implement cardiac emergency response plans which are required to be in place by this fall.	\$ 150,000.00	\$ 150,000.00	One Time			



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DULCE	VDH		project works across six sites and current funding is ending. Embedded family support specialists in specific pediatric practices.	\$ 1,000,000.00	\$ 1,000,000.00	Base			
211 United Way	DMH	211	EPIC and 211 Integration for referral	\$ 332,000.00	\$ -				
VLA-Office of Health Care Advocate			Staffing and services	\$ 450,000.00	\$ 450,000.00	Base			
<b>Potential Bills After Budget Recommend</b>									
<b>Language Needed</b>									
VMS			Medical Student Incentive Scholarship Program Remove the July 1 2027 Sunset;						Rollover Money. language for repealing the sunset: (a) (b) 2020 Acts and Resolves No. 155, Sec. 7a, as amended by 2021 Acts and Resolves No. 74, Sec E. 311.2 is further amended to read: <del>Sec. 7a. SUNSET 18-V.S.A. § 33 (medical students; primary care) is repealed on July 1, 2027.</del>
AHEC			Asking to repeal sunset of student loan forgiveness program						

