

Section/Row	Agency/Dept.	Program Name	Proposal/Description	Gross Dollars	General Fund	One-Time / Base	Notes v.3
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DRAFT -2/27/2025 - 8:30AM

Governor's Recommend One Time Funding

E.1100 (e.)(1)	AHS-CO/DVHA	Blueprint, CHT and SASH Programs	ACO Transition-Bridge Funding. Authorize GF dollars to pull down Medicaid to AHS-CO then transfer to DVHA for distribution to Blueprint.	\$ 10,800,000	\$ 4,448,520	One-Time	(1) \$4,448,520 General Fund and \$6,351,480 Federal Funds for the Department of Vermont Health Access's Global Commitment appropriation for the Support and Services at Home (SASH), Primary Care Medical Home (PCMH) and Community Health Team (CHT) serviced under the Blueprint for Health.
	DMH/DCF/DVHA	Annualize PRTF Budget	15 in-state PRTF beds at the Brattleboro Retreat. DVHA will process the claims for these services. Last year the DVHA budget received \$3.55 million for the FY25 partial year cost of these beds. This amount brings the PRTF total annualized budget amount for SY26 to \$7.81 million.	\$ 4,261,269	\$ 1,755,217	One-Time	A Psychiatric Residential Treatment Facility (PRTF) is a facility that has a provider agreement with a State Medicaid Agency to provide a residential inpatient psychiatric service benefit to Medicaid-eligible individuals under the age of 21.

Governor's Recommend Base Funding

	GMCB	GMCB Base	Staffing and contracting	\$ 750,000	\$ 350,000	Base	The difference comes from Billback
B.307	DVHA	Medicare Savings Program (MSP) Expansion enacted -	Combined OMB 145% and VPharm GC impact	\$ 7,114,153	\$ 7,114,153	Base	
B.314	DMH	Alternatives to Emergency Depts	Mental Health Urgent Care	\$ 866,233	\$ 866,233	Base	
B.314	DMH	First Call and Embedded Clinicians in Pediatric Offices	Howard Center and Northeast Kingdom Human Services	\$ (538,822)	\$ (269,411)	Base	Cut 5 first call and 1 position embedded in primary care
B314	DMH	Howard Center	Community Outreach Program	\$ (160,000)	\$ (160,000)	Base	Funding cut from existing Gov Budget

House Health Care Recommended Funding Funding Priorities - BASE FUNDING

1	DVHA	Bi-State and Community Health Centers	To bring FQHC Medicaid rates more in line with the cost of providing care to Medicaid enrollees	\$ 12,135,922	\$ 5,000,000	Base	
2	DVHA	Home Health Rate Increase	Bring Home Health rates to 90% of Medicare (at 67% now)	\$ 2,992,572	\$ 1,232,940	Base	
3	DMH	Vermont Care Partners	Provider Rate Increase	\$ 16,271,920	\$ 6,739,823	Base	Gov Budget level funds rates for DAs & SSAs. Recommending a 4% increase.
4	VDH	Bridges to Health		\$ 675,000	\$ 675,000	Base	\$675K for this year going forward, but \$900K in the base.
5	VDH	Vermont Network	Sexual Assault Nurse Examiner (SANE) Program	\$ 1,200,000	\$ 1,200,000	Base	Provides trauma-informed medical care and evidence collection to victims of domestic and sexual violence. It is one of many services for survivors of violence in Vermont that are 100% federally funded. This would be for their annual base budget.
5	DVHA/VDH	PPNNE	Increase rates to family planning E&M and CPT codes	\$ 853,168	\$ 85,317	Base	
6	DVHA	Vermont Medical Society	Medicare Economic Index Inflation - Provider Fee Schedule Adjustment	NA	NA	Base	Adjust fee schedules for the cost of providing care: The Medicaid professional (RBRVS) fee schedule should adjust to account for the Medicare Economic Index inflation measure of 3.5% and FQHC encounter rate should reflect the cost of care.
7	DVHA	Medicare Savings Program (MSP) Expansion enacted -	OMB 145% to 150%	\$ 2,416,051	\$ 416,766	Base	Aligns format of FPL cost for low income subsidy lists with those on OMB, lending administrative savings.
7	VDH	Vermont Medical Society	Medical Student Incentive Scholarship Program	\$ 500,000	\$ 500,000	Base	Continue the Medical Student Incentive Scholarship Program. Provides scholarships for up to 10 third- and fourth-year UVM medical students who commit to practicing primary care outside of Chittenden County. To date 22 scholarships have been awarded. The program is scheduled to sunset July 1, 2027. Please remove the 2027 sunset and invest \$500,000 per year for this vital recruitment and retention tool.

House Health Care Recommended Funding Funding Priorities - ONE-TIME FUNDING

1	VDH	Vermont Medical Society	One time funding to transition OneCare Participating Primary Care Providers (health first, FQHCs)	\$ 4,678,966	\$ 4,678,966	One-Time	One fiscal year's loss of Population Health Model (PHM) Program funding for all OneCare Participating primary care practices
	DVHA/VDH		Comprehensive Payment Reform	\$ 835,342	\$ 835,342	One-Time	Jan-Jun 2026 portion represented here thus one time. Comprehensive Payment Reform independent primary care prospective payment program.
2	DMH	Cathedral Square	SASH for All pilot	\$ 400,000	\$ 400,000	One-Time	This is to continue our current pilot serving almost 300 adults and children in Brattleboro.
3	AHS-CO/DVHA	Blueprint, CHT and SASH Programs	Mental Health Integration-CHT continuation	\$ 3,100,000		One-Time	Funds gap period between adopting AHEAD and end of Blueprint Pilot.
4	VDH/DVHA	Vermont Medical Society	Maple Mountain Consortium family medicine residency program	\$ 1,010,000		One-Time	\$4.06M over 4 years. Program creates a new primary care pipeline and will train 4 family medicine trainees per year between Gifford and Lamolle Health Partners/Copley Hospital starting in July 2026. Potentially matchable under Global Commitment.
5	VDH/DMH	Emergency Service Providers	Invest in a Statewide ESP Peer Support/Mental Health Service for all Emergency Service Provider Sectors	\$ 160,000	\$ 160,000	One-Time	The Commission recommends funding SECURE Vermont Peer Network for \$160,000 during SFY 2026. SECURE is currently funded through a federal grant (CDC grant through VDH), which ends in late 2025.
6	AHS-CO/DVHA	Blueprint	Allpayer impact			One-Time	Below numbers are from Monica O's testimony: \$1.6 M ??? \$3.78 M Oncare CPR Bridge Funds Needed 2026 \$2.1 M. ??? \$14.6 M Pop Health Mgmt Payments. currently funded by hospital payments and dues to ACO and Oncare. \$4.8 comes through DVHA. \$9.36 gap.
7	DMH	Cathedral Square	Mental health clinicians	\$ 75,000	\$ 75,000	One-Time	Mental Health Clinicians - this is to support our mental health pilot after October 2025.
8	VDH/DMH	Emergency Service Providers	Fund Mental Health Training for ESPs Across all Sectors	\$ 50,000	\$ 50,000	One-Time	The Commission recommends allocating \$50,000 to support mental health focused training. This would allow all ESP sectors to receive the same opportunity to receive mental health training, reducing the disparity of training opportunities between different ESP sectors.
9	DMH	Cathedral Square	Dental Health	\$ 40,000	\$ 40,000	One-Time	To be able to host on site dental clinics throughout the state.
9	DMH	Cathedral Square	Annual Medicare Wellness Visits	\$ 10,000	\$ 10,000	One-Time	Performing annual Medicare wellness visits in the home.
9	VDH	American Heart Association	Implement cardiac emergency response plans in VT schools	\$ 150,000	\$ 150,000	One-Time	Provides a grant program for Vermont schools most in need of resources to help implement cardiac emergency response plans.
10	OPR	Mental Health Executive Officer	Supports 1 FTE to carry out next steps to streamline mental health provider licensing.	\$ 170,000	\$ 170,000	One-Time	Secretary of State's Office