

Inc. in Gov Rec?	Base vs. One-Time		Number Positions	Total All Funds	General Fund	Billback Fund	ck	
Yes	Base	Salary & Benefits for Permanent Classified						
		Health Systems Financial Principal Analyst	1	155,000	62,000	93,000	-	
		Health Systems Access Principal Analyst	1	155,000	62,000	93,000	-	
		Health Systems Quality Project Manager	1	155,000	62,000	93,000	-	
		Contracts	n/a	285,000	114,000	171,000	-	
				<u>750,000</u>	<u>300,000</u>	<u>450,000</u>	-	
					40.0%	60.0%		
No	Base (if AHEAD goes fwd)	Salary & Benefits for Permanent Classified						
		Director, Global Budget	1	175,000	70,000	105,000	-	Add'l Resources if
		Procurement Manager	1	162,500	65,000	97,500	-	AHEAD to Move Fwd
				<u>337,500</u>	<u>135,000</u>	<u>202,500</u>	-	
					40.0%	60.0%		
No	One-Time	Salary & Benefits for 12-Month, Limited Service						
		Data & Reporting Coordinator	1	100,000	40,000	60,000	-	Efficiency /
		Data & Reporting Coordinator	1	100,000	40,000	60,000	-	Automation
				<u>200,000</u>	<u>80,000</u>	<u>120,000</u>	-	
					40.0%	60.0%		