

Section/Row	Agency/Dept.	Program Name	Proposal/Description	Gross Dollars	General Fund	One-Time / Base	HHC Position	Priority	Notes
<b>Governor's Recommend One Time Funding</b>									
E.1100 (e).(1)	AHS-CO/DVHA	Blueprint, CHT and SASH Programs	ACO Transition-Bridge Funding. Authorize GF dollars to pull down Medicaid to AHS-CO then transfer to DVHA for distribution to Blueprint.	\$ 10,800,000	\$ 4,448,520	One-Time			(1) \$4,448,520 General Fund and \$6,351,480 Federal Funds for the Department of Vermont Health Access's Global Commitment appropriation for the Support and Services at Home (SASH), Primary Care Medical Home (PCMH) and Community Health Team (CHT) serviced under the Blueprint for Health.
	DMH/DCF/DVHA	Annualize PRTF Budget	15 in-state PRTF beds at the Brattleboro Retreat. DVHA will process the claims for these services. Last year the DVHA budget received \$3.55 million for the FY25 partial year cost of these beds. This amount brings the PRTF total annualized budget amount for SY26 to \$7.81 million.	\$ 4,261,269	\$ 1,755,217	One-Time			A Psychiatric Residential Treatment Facility (PRTF) is a facility that has a provider agreement with a State Medicaid Agency to provide a residential inpatient psychiatric service benefit to Medicaid-eligible individuals under the age of 21.
<b>Governor's Recommend Base Funding</b>									
	GMCB	GMCB Base	Staffing and contracting	\$ 750,000	\$ 350,000	Base			The difference comes from Billback
B.307	DVHA	Medicare Savings Program (MSP) Expansion enacted -	Combined OMB 145% and VPharm GC impact	\$ 7,114,153	\$ 7,114,153	Base			
B.314	DMH	Alternatives to Emergency Depts	Mental Health Urgent Care	\$ 866,233	\$ 866,233	Base			
B.314	DMH	First Call and Embedded Clinicians in Pediatric Offices	Howard Center and Northeast Kingdom Human Services	\$ (538,822)	\$ (269,411)	Base			Cut 5 first call and 1 position embedded in primary care
B314	DMH	Howard Center	Community Outreach Program	\$ (160,000)	\$ (160,000)	Base	Keep for one more year.		Funding cut from existing Gov Budget
<b>House Health Care Recommended Funding</b>									
1	DVHA	Medicare Savings Program (MSP) Expansion enacted -	OMB 145% to 150%	\$ 2,416,051	\$ 416,766		generally supportive		Aligns format of FPL cost for low income subsidy lists with those on OMB. lending administrative savings.
2	AHS-CO/DVHA	Blueprint, CHT and SASH Programs	Mental Health Integration-CHT continuation	\$ 3,100,000		One-Time			Daisy confirm number with DVHA. funds gap period between adopting AHEAD and end of Blueprint Pilot. DULCE portion is separate. Be sure that's included
3	AHS-CO/DVHA	Blueprint	Allpayer Impact			One-Time			\$1.6 M ??? \$3.78 M Onecare CPR Bridge Funds Needed 2026 \$2.1 M: ??? \$14.6 M Pop Health Mgmt Payments. currently funded by hospital payments and dues to ACO and Onecare. \$4.8 comes through DVHA. \$9.36 gap.
4	VDH	Bridges to Health		\$ 675,000	\$ 675,000	One-Time	Support		\$675k for this year going forward, but \$900 in the base.
5	OPR	Mental Health Executive Officer	Supports 1 FTE to carry out next steps to streamline mental health provider licensing.	\$ 170,000	\$ 170,000	One-Time	Support		Secretary of State's Office
6	VDH	Vermont Network - Sexual Assault Nurse Examiner (SANE) Program	\$4.1 million contingency fund for domestic and sexual violence organizations, for use if reductions in federal funding jeopardize services.	\$ 4,100,000	\$ 4,100,000	One-Time	Need more info to make decision		Contingency fund for domestic and sexual violence organizations, for use if reductions in federal funding jeopardize services.
7	DMH	Cathedral Square	SASH for All pilot	\$ 400,000	\$ 400,000	One-Time	generally supportive		This is to continue our current pilot serving almost 300 adults and children in Brattleboro.
8	DMH	Cathedral Square	Mental health clinicians	\$ 75,000	\$ 75,000	One-Time	generally supportive		Mental Health Clinicians - this is to support our mental health pilot after October 2025.
9	DMH	Cathedral Square	Dental Health	\$ 40,000	\$ 40,000	One-Time	generally supportive		To be able to host on site dental clinics throughout the state.
10	DMH	Cathedral Square	Annual Medicare Wellness Visits	\$ 10,000	\$ 10,000	One-Time	generally supportive		Performing annual Medicare wellness visits in the home.
11	DMH	Cathedral Square	SASH expansion	\$ 2,000,000	\$ 2,000,000	One-Time	generally supportive		expansion of SASH for All - to 10 new SASH panels across the state.
12	VDH/DVHA	Vermont Medical Society	Maple Mountain Consortium family medicine residency program	\$ 1,010,000					\$4.06M over 4 years. Program creates a new primary care pipeline and will train 4 family medicine trainees per year between Gifford and Lamolle Health Partners/Copley Hospital starting in July 2026. Likely matchable by Global Commitment.
13	VDH	Vermont Medical Society	One time funding to transition OneCare Participating Primary Care Providers (health first, FQHCs)	\$ 4,678,966	\$ 4,678,966	One-Time			One fiscal year's loss of Population Health Model (PHM) Program funding for all OneCare Participating primary care practices Jan-Jun 2026 portion represented here thus one time.
14	DVHA/VDH	Vermont Medical Society	Comprehensive Payment Reform	\$ 835,342	\$ 835,342	Base			Comprehensive Payment Reform independent primary care prospective payment program.
15	VDH	Vermont Medical Society	Medical Student Incentive Scholarship Program	\$ 500,000	\$ 500,000	Base			Continue the Medical Student Incentive Scholarship Program Provides scholarships for up to 10 third- and fourth-year UVM medical students who commit to practicing primary care outside of Chittenden County. To date 22 scholarships have been awarded. The program is scheduled to sunset July 1, 2027. Please remove the 2027 sunset and invest \$500,000 per year for this vital recruitment and retention tool.
16	VDH	American Heart Association	Implement cardiac emergency response plans in VT schools	\$ 150,000	\$ 150,000	One-Time			Provides a grant program for Vermont schools most in need of resources to help implement cardiac emergency response plans.
17	VDH/DMH	Emergency Service Providers	Invest in a Statewide ESP Peer Support/Mental Health Service for all Emergency Service Provider Sectors	\$ 160,000	\$ 160,000	One-Time			The Commission recommends funding SECURE-Vermont Peer Network for \$160,000 during SFY 2026. SECURE is currently funded through a federal grant (CDC grant through VDH), which ends in late 2025.
18	VDH/DMH	Emergency Service Providers	Fund Mental Health Training for ESPs Across all Sectors	\$ 50,000	\$ 50,000	One-Time			The Commission recommends allocating \$50,000 to support mental health-focused training. This would allow all ESP sectors to receive the same opportunity to receive mental health training, reducing the disparity of training opportunities between different ESP sectors.

