

Section	Agency/Dept.	Program Name	Proposal/Description	Gross Dollars	General Fund	One-Time / Base	HHC Position	Priority	Notes
Governor's Recommend One Time Funding									
E.1100 (e.)(1)	AHS-CO/DVHA	Blueprint, CHT and SASH Programs	ACO Transition-Bridge Funding. Authorize GF dollars to pull down Medicaid to AHS-CO then transfer to DVHA for distribution to Blueprint.	\$ 10,800,000	\$ 4,448,520	One-Time			(1) \$4,448,520 General Fund and \$6,351,480 Federal Funds for the Department of Vermont Health Access's Global Commitment appropriation for the Support and Services at Home (SASH), Primary Care Medical Home (PCMH) and Community Health Team (CHT) serviced under the Blueprint for Health.
B314	DMH/DCF	Annualize PRTF Budget	15 in-state PRTF beds at the Brattleboro Retreat. DVHA will process the claims for these services. Last year the DVHA budget received \$3.55 million for the FY25 partial year cost of these beds. This amount brings the PRTF total annualized budget amount for SY26 to \$7.81 million.	\$ 4,261,269	\$ 1,755,217	One-Time			A Psychiatric Residential Treatment Facility (PRTF) is a facility that has a provider agreement with a State Medicaid Agency to provide a residential inpatient psychiatric service benefit to Medicaid-eligible individuals under the age of 21.
Governor's Recommend Base Funding									
	GMCB			\$ 10,266,826	\$ 3,970,074	Base			
B.307	DVHA	Medicare Savings Program (MSP) Expansion enacted -	Combined QMB 145% and VPharm GC impact	\$ 7,114,153	\$ 7,114,153	Base			
B.314	DMH	Alternatives to Emergency Depts	Mental Health Urgent Care	\$ 866,233	\$ 866,233	Base			
B.314	DMH	Embedded Clinicians in Pediatric Offices	(Howard Center and Northeast Kingdom Human Services)	\$ (538,822)	\$ (269,411)	Base			
B314	DMH	Howard Center	Community Outreach Program	\$ (160,000)	\$ (160,000)	Base			Funding cut from existing Gov Budget
House Health Care Recommended Funding									
	AHS-CO/DVHA	Blueprint, CHT and SASH Programs	Mental Health Integration-CHT continuation	\$ 3,100,000		One-Time			funds gap period between adopting AHEAD and end of Blueprint Pilot
	AHS-CO/DVHA	Blueprint	Allpayer Impact			One-Time			\$1.6 M ??? \$3.78 M Onecare CPR Bridge Funds Needed 2026 \$2.1 M: ??? \$14.6 M Pop Health Mgmt Payments. currently funded by hospital payments and dues to ACO and Onecare. \$4.8 comes through DVHA. \$9.36 gap.
	VDH	Bridges to Health		\$ 675,000	\$ 675,000	Base			\$675k for this year going forward, but \$900 in the base.
	OPR	Mental Health Executive Officer	Supports 1 FTE to carry out next steps to streamline mental health provider licensing.	\$ 170,000	\$ 170,000	One-Time			
	VDH	Vermont Network - Sexual Assault Nurse Examiner (SANE) Program	\$4.1 million contingency fund for domestic and sexual violence organizations, for use if reductions in federal funding jeopardize services.	\$ 4,100,000	\$ 4,100,000	One-Time			Contingency fund for domestic and sexual violence organizations, for use if reductions in federal funding jeopardize services.
	DMH	Cathedral Square	SASH for All pilot	\$ 400,000	\$ 400,000	One-Time			This is to continue our current pilot serving almost 300 adults and children in Brattleboro.
	DMH	Cathedral Square	Dental Health	\$ 40,000	\$ 40,000	One-Time			To be able to host on site dental clinics throughout the state.
	DMH	Cathedral Square	Annual Wellness Visits	\$ 10,000	\$ 10,000	One-Time			Performing annual Medicare wellness visits in the home.
	DMH	Cathedral Square	SASH expansion	\$ 2,000,000	\$ 2,000,000	One-Time			expansion of SASH for All - to 10 new SASH panels across the state.
	DMH	Cathedral Square	Mental health clinicians	\$ 75,000	\$ 75,000	One-Time			Mental Health Clinicians - this is to support our mental health pilot after October 2025.
	DMH	Howard Center	Embedded Family Physician	\$ 78,304	\$ 78,304	One-Time			This was in DMH base budget, is cut from Gov. FY26. The position practices in various settings to assist care management.
	DMH	Howard Center	Crisis Clinician Team	\$					22.5 FTE staff on this crisis team. Reduction state made would reduce team
	VDH/DVHA	Vermont Medical Society	Maple Mountain Consortium family medicine residency program	\$ 4,060,000		Funds for SFY2026-2028.			Program creates a new primary care pipeline and will train 4 family medicine trainees per year between Gifford and Lamolite Health Partners/Copley Hospital starting in July 2026. Likely matchable by Global Commitment.
	VDH	Vermont Medical Society	One time funding to transition OneCare Participating Primary Care Providers	\$ 4,678,966	\$ 4,678,966	One-Time			One fiscal year's loss of Population Health Model (PHM) Program funding for all OneCare Participating primary care practices
	DVHA/VDH	Vermont Medical Society	Comprehensive Payment Reform	\$ 835,342	\$ 835,342	Base			Comprehensive Payment Reform independent primary care prospective payment program
	VDH	Vermont Medical Society	Medical Student Incentive Scholarship Program	\$ 500,000	\$ 500,000	One-Time			Continue the Medical Student Incentive Scholarship Program Provides scholarships for up to 10 third- and fourth-year UVM medical students who commit to practicing primary care outside of Chittenden County. To date 22 scholarships have been awarded. The program is scheduled to sunset July 1, 2027. Please remove the 2027 sunset and invest \$500,000 per year for this vital recruitment and retention tool.
	VDH	American Heart Association	Implement cardiac emergency response plans in VT schools	\$ 150,000	\$ 150,000	One-Time			Provides a grant program for Vermont schools most in need of resources to help implement cardiac emergency response plans.
	VDH/DMH	Emergency Service Providers	Invest in a Statewide ESP Peer Support/Mental Health Service for all Emergency Service Provider Sectors	\$ 160,000	\$ 160,000	One-Time			The Commission recommends funding SECURE-Vermont Peer Network for \$160,000 during SFY 2026. SECURE is currently funded through a federal grant (CDC grant through
	VDH/DMH	Emergency Service Providers	Fund Mental Health Training for ESPs Across all Sectors	\$ 50,000	\$ 50,000	One-Time			The Commission recommends allocating \$50,000 to support mental health-focused training. This would allow all ESP sectors to receive the same opportunity to receive mental health training, reducing the disparity of training opportunities between different ESP sectors.

	VDH/DMH	Emergency Service Providers	Fund Emergency Services Provider Mental Health Stakeholder Meetings	\$ 10,000	\$ 10,000	One-Time			The Commission plans to convene a stakeholder mental health-focused meeting as a forum for emergency services providers, town officials, elected officials, and other key stakeholders to discuss the ongoing needs and lack of resources available to emergency services providers and their departments.
	VDH	American Cancer Society: Cancer Action Network	Cardiac Emergency Response Plans	\$ 150,000	\$ 150,000	Base			
	VDH	Vermont Network	Sexual Assault Nurse Examiner (SANE) Program	\$ 1,200,000	\$ 1,200,000	Base			Provides trauma-informed medical care and evidence collection to victims of domestic and sexual violence. It is one of many services for survivors of violence in Vermont that are 100% federally funded. This would be for their annual base budget.
	DMH	Vermont Care Partners	Provider Rate Increase	\$ 13,900,000	\$ 13,900,000	Base			Gov Budget level funds DAs. A 6.2% Medicaid rate increase is needed to provide essential services to Vermonters. Each 1% increase would require \$2.25M in State GF, using the FY26 match rate of 41.2%
	DVHA/VDH	Green Mountain Care Board	Two new positions to support pursuit of AHEAD Model			Base			Gov funded 3 positions for AHEAD, they need 2 more
House Health Care Reimbursement Rate Recommendations									
	VDH	VNAs of Vermont	Increase Rates to Home Health Care Workers	\$ 1,200,000	\$ 1,200,000	Base			Brings home health to 90% of Medicare from 67%.
	DAIL/DVHA	Long Term Care Crisis Coalition	Full implementation of the increases for home-based Choices for Care services and Enhanced Residential Care (ERC)			Base			described in the February 15, 2023 DVHA rate study, updated to accurately reflect inflation since the report produced.
	DAIL/DVHA	Long Term Care Crisis Coalition	An inflationary adjustment to account for all long-term care reimbursement rates in the FY26 budget			Base			
	DVHA	Bi-State and Community Health Centers	To bring FQHC Medicaid rates more in line with the cost of providing care to Medicaid enrollees	\$ 5,000,000	\$ 5,000,000	Base			
	DVHA	Vermont Medical Society	Medicare Economic Index Inflation - Provider Fee Schedule Adjustment			Base			Adjust fee schedules for the cost of providing care: The Medicaid professional (RBRVS) fee schedule should adjust to account for the Medicare Economic Index inflation measure of 3.5% and FQHC encounter rate should reflect the cost of care.
	VDH	Bi-State FQHCs	Increase Medicaid rates	\$ 5,000,000		Base			
	DVHA/VDH	PPNNE	Increase rates to family planning E&M and CPT codes						
	GMCB	Home Health	Bring Home Health to 90% of Medicare (at 67% now)	\$ 1,200,000	\$ 1,200,000	Base			
HHC Other Recommendations									
Language Needed									
	VDH/DVHA	GMCB	Make pool positions classified						
		Health First Independent Practice							Were there any financial requests?
		Vermont Medical Society	Remove Sunset of Medical Student Incentive Scholarship Program						The Medical Student Incentive Scholarship Program is scheduled to sunset in 2027--> they also request removal of the sunset

