Section	Agency/Dept.	Program Name	Proposal/Description	Gross Dollars	General Fund	One-Time / Base	HHC Position	Priority	Notes		
Governor's Recommend One Time Funding											
E.1100 (e.)(1)	AHS-CO/DVHA	Blueprint, CHT and SASH Programs	ACO Transition-Bridge Funding. Authorize GF dollars to pull down Medicaid to AHS-CO then transfer to DVHA for distrivution to Blueprint.	$ 10,800,000	$ 4,448,520	One-Time			(1) $4,448,520 General Fund and $6,351,480 Federal Funds for the Department of Vermont Health Access's Global Commitment appropriation for the Support and Services at Home (SASH), Primary Care Medical Home (PCMH) and Community Health Team (CHT) serviced under the Blueprint for Health.		
	DMH/DCF/DVHA	Annualize PRTF Budget	15 in-state PRTF beds at the Brattleboro Retreat. DVHA will process the claims for these services. Last year the DVHA budget received $3.55 million for the FY25 partial year cost of these beds. This amount brings the PRTF total annualized budget amount for SY26 to $7.81 million.	$ 4,261,269	$ 1,755,217	One-Time			A Psychiatric Residential Treatment Facility (PRTF) is a facility that has a provider agreement with a State Medicaid Agency to provide a residential inpatient psychiatric service benefit to Medicaid-eligible individuals under the age of 21.		
Governor's Recommend Base Funding											
	GMCB	GMCB Base	Staffing and contracting	$ 750,000	$ 350,000	Base			The difference comes from Billback		
B.307	DVHA	Medicare Savings Program (MSP) Expansion enacted -	Combined QMB 145% and VPharm GC impact	$ 7,114,153	$ 7,114,153	Base					
B.314	DMH	Alternatives to Emergency Depts	Mental Health Urgent Care	$ 866,233	$ 866,233	Base					
B.314	DMH	First Call and Embedded Clinicians in Pediatric Offices	(Howard Center and Northeast Kingdom Human Services)	$ (538,822)	$ (269,411)	Base			Cut 5 first call and 1 position embedded in primary care		
B314	DMH	Howard Center	Community Outreach Program	$ (160,000)	$ (160,000)	Base	Keep for one more year.		Funding cut from existing Gov Budget		
House Health Care Recommended Funding											
	DVHA	Medicare Savings Program (MSP) Expansion enacted -	QMB 145% to 150%	$ 2,416,051	$ 416,766		generally supportive		Aligns format of FPL cost for low income subsidy lists with those on QMB, lending administrative savings.		
	AHS-CO/DVHA	Blueprint, CHT and SASH Programs	Mental Health Integration-CHT continuation	$ 3,100,000		One-Time			funds gap period between adopting AHEAD and end of Blueprint Pilot		
	AHS-CO/DVHA	Blueprint	Allpayer Impact			One-Time			$1.6 M ??? $3.78 M Onecare CPR Bridge Funds Needed 2026 $2.1 M: ??? $14.6 M Pop Health Mgmt Payments. currently funded by hospital payments and dues to ACO and Onecare. $4.8 comes through DVHA. $9.36 gap.		
	VDH	Bridges to Health		$ 675,000	$ 675,000	One-Time	Support		$675k for this year going forward, but $900 in the base.		
	OPR	Mental Health Executive Officer	Supports 1 FTE to carry out next steps to streamline mental health provider licensing.	$ 170,000	$ 170,000	One-Time	Supporrt		Secretary of State's Office		
	VDH	Vermont Network - Sexual Assault Nurse Examiner (SANE) Program	$4.1 million contingency fund for domestic and sexual violence organizations, for use if reductions in federal funding jeopardize services.	$ 4,100,000	$ 4,100,000	One-Time	Need more info to make decision		Contingency fund for domestic and sexual violence organizations, for use if reductions in federal funding jeopardize services.		
	DMH	Cathedral Square	SASH for All pilot	$ 400,000	$ 400,000	One-Time	generally supportive		This is to continue our current pilot serving almost 300 adults and children in Brattleboro.		
	DMH	Cathedral Square	Dental Health	$ 40,000	$ 40,000	One-Time	generally supportive		To be able to host on site dental clinics throughout the state.		
	DMH	Cathedral Square	Annual Wellness Visits	$ 10,000	$ 10,000	One-Time	generally supportive		Preforming annual Medicare wellness visits in the home.		
	DMH	Cathedral Square	SASH expansion	$ 2,000,000	$ 2,000,000	One-Time	generally supportive		expansion of SASH for All - to 10 new SASH panels across the state.		
	DMH	Cathedral Square	Mental health clinicians	$ 75,000	$ 75,000	One-Time	generally supportive		Mental Health Clinicians - this is to support our mental health pilot after October 2025.		
	VDH/DVHA	Vermont Medical Society	Maple Mountain Consortium family medicine residency program	$ 4,060,000		Funds for SFY2026-2028.			Program creates a new primary care pipeline and will train 4 family medicine trainees per year between Gifford and Lamoille Health Partners/Copley Hospital starting in July 2026. Likely matchable by Global Commitment.		
	VDH	Vermont Medical Society	One time funding to transition OneCare Participating Primary Care Providers	$ 4,678,966	$ 4,678,966	One-Time			One fiscal year's loss of Population Health Model (PHM) Program funding for all OneCare Participating primary care practices		
	DVHA/VDH	Vermont Medical Society	Comprehensive Payment Reform	$ 835,342	$ 835,342	Base			Comprehensive Payment Reform independent primary care prospective payment program		
	VDH	Vermont Medical Society	Medical Student Incentive Scholarship Program	$ 500,000	$ 500,000	One-Time			Continue the Medical Student Incentive Scholarship Program Provides scholarships for up to 10 third- and fourth-year UVM medical students who commit to practicing primary care outside of Chittenden County. To date 22 scholarships have been awarded. The program is scheduled to sunset July 1, 2027. Please remove the 2027 sunset and invest $500,000 per year for this vital recruitment and retention tool.		
	VDH	American Heart Association	Implement cardiac emergency response plans in VT schools	$ 150,000	$ 150,000	One-Time			Provides a grant program for Vermont schools most in need of resources to help implement cardiac emergency response plans.		
	VDH/DMH	Emergency Service Providers	Invest in a Statewide ESP Peer Support/Mental Health Service for all Emergency Service Provider Sectors	$ 160,000	$ 160,000	One-Time			The Commission recommends funding SECURE-Vermont Peer Network for $160,000 during SFY 2026. SECURE is currently funded through a federal grant (CDC grant through		
	VDH/DMH	Emergency Service Providers	Fund Mental Health Training for ESPs Across all Sectors	$ 50,000	$ 50,000	One-Time			The Commission recommends allocating $50,000 to support mental health-focused training. This would allow all ESP sectors to receive the same opportunity to receive mental health training, reducing the disparity of training opportunities between different ESP sectors.		
	VDH/DMH	Emergency Service Providers	Fund Emergency Services Provider Mental Health Stakeholder Meetings	$ 10,000	$ 10,000	One-Time			The Commission plans to convene a stakeholder mental health-focused meeting as a forum for emergency services providers, town officials, elected officials, and other key stakeholders to discuss the ongoing needs and lack of resources available to emergency services providers and their departments.		
	VDH	American Cancer Society: Cancer Action Network	Cardiac Emergency Response Plans	$ 150,000	$ 150,000	Base					

				Amount	Amount 2	Type				Notes		
	VDH	Vermont Network	Sexual Assault Nurse Examiner (SANE) Program	$ 1,200,000	$ 1,200,000	Base				Provides trauma-informed medical care and evidence collection to victims of domestic and sexual violence. **It is one of many services for survivors of violence in Vermont that are 100% federally funded.** This would be for their annual base budget.		
	DMH	Vermont Care Partners	Provider Rate Increase	$ 13,900,000	$ 13,900,000	Base				Gov Budget level funds DAs. A 6.2% Medicaid rate increase is needed to provide essential services to Vermonters. Each 1% increase would require $2.25M in State GF, using the FY26 match rate of 41.2%		
	DVHA	VLA-Health Care Advocate	Adult dental cap $150 to $2000	$ 645,500						assume reg. match rate		
	GMCB	Green Mountain Care Board	Two positions to support pursuit of AHEAD Model	$ 337,500	$ 135,000	Base				If AHEAD happens. 2 permanent and 2 limited services (data automation/efficiency) positions. These positions are in addition to the 3 positions recommended in the Gov's budget rec.		
	GMCB	Green Mountain Care Board	Two limited services positions (data and reporting coordinators)	$ 200,000	$ 80,000	One-time				2 limited services (12-month) positions for data automation/efficiency.		
House Health Care Reimbursement Rate Recommendations												
	DVHA	Bi-State and Community Health Centers	To bring FQHC Medicaid rates more in line with the cost of providing care to Medicaid enrolees	$ 5,000,000	$ 5,000,000	Base						
	DVHA	Vermont Medical Society	Medicare Economic Index Inflation - Provider Fee Schedule Adjustment			Base				Adjust fee schedules for the cost of providing care: The Medicaid professional (RBRVS) fee schedule should adjust to account for the Medicare Economic Index inflation measure of 3.5% and FQHC encounter rate should reflect the cost of care.		
	VDH	Bi-State FQHCs	Increase Medicaid rates	$ 5,000,000		Base						
	DVHA/VDH	PPNNE	Increase rates to family planning E&M and CPT codes									
	DVHA	Home Health	Bring Home Health rates to 90% of Medicare (at 67% now)	$ 2,992,572	$ 1,232,940	Base						
HHC Other Recommendations												
Language Needed												
	VDH/DVHA	GMCB	Make pool positions classified									
		Health First Independent Practice								Were there any financial requests?		
		Vermont Medical Society	Remove Sunset of Medical Student Incentive Scholarship Program							The Medical Student Incentive Scholarship Program is scheduled to sunset in 2027--> they also request removal of the sunset		