

## Updated Fiscal Information - S.126

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- \* The chart below reflects the Senate and House Health Care positions regarding estimated/assumed appropriation needs to implement S.126.
- \* The appropriations for S.126 are currently being carried in the budget (H.493)

	As Passed the Senate	House Health Care Proposal	HHC difference from Senate	
Agency of Human Services (AHS) - Year One (half of stated need by AHS)			General Fund	HIT Fund
Transformation work	\$2,250,000	\$2,000,000	(\$250,000)	
Development of quality and access measures, targets, and monitoring strategies for a statewide population health plan (Sec. 8)	\$125,000	\$100,000	(\$25,000)	
Development of alternative payment models (Secs 2 & 3)	\$125,000	\$100,000	(\$25,000)	
Grants to hospitals to expand Vermonters' access to telehealth services (HIT Fund)	-----	\$2,000,000		\$2,000,000
<b>TOTAL TO AHS</b>	<b>\$2,500,000</b>	<b>\$4,200,000</b>	<b>(\$300,000)</b>	<b>\$2,000,000</b>

Note: AHS estimates the total need is \$5 million. The chart above reflects one-year of funding.

Green Mountain Care Board (GMCB)			General Fund	HIT Fund
Positions (3 classified)	\$512,500	\$512,500		
Contracts	\$500,000	\$500,000		
Vermont Program for Quality in Health Care Contract	-----	\$50,000	\$50,000	
Standardization of electronic hospital budget data submissions (HIT Fund)	\$150,000	\$150,000		
<b>TOTAL to GMCB</b>	<b>\$1,162,500</b>	<b>\$1,212,500</b>	<b>\$50,000</b>	<b>\$0</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$3,662,500</b>	<b>\$5,412,500</b>	<b>(\$250,000)</b>	<b>\$2,000,000</b>

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