

<b><u>Curriculum Development</u></b>	<b><u>300,000</u></b>
Complete the work of IADLEST, cost of development 1.5 million legislature granted 1.2 million.	
<b><u>Internal Policy Assessment</u></b>	<b><u>100,000</u></b>
Evaluation of policy process, alternatives, and outcomes. Conduct a cost benefit analysis to inform future policy strategies.	
<b><u>Online Training Development</u></b>	<b><u>100,000</u></b>
Core course development for OOJ and Alternate pathways estimating \$20,000 per course	
<b><u>Mental Wellness Program Assessment</u></b>	<b><u>100,000</u></b>
Training needs assessment for mental wellness and de-escalation, gap analysis, training options, training plans and implementation.	