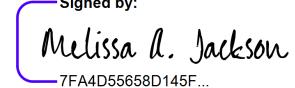




State of Vermont
Vermont Veterans' Home
325 North Street
Bennington, VT 05201

To: House Committee on Government Operations and Military Affairs
From: Melissa A. Jackson, MBA, LNHA, CEO, Vermont Veterans' Home
Date: February 2, 2026
CC: Steven McClafferty, Finance Director, Vermont Veterans' Home
Gary DeGasta, President of the Board of Trustees, Vermont Veterans' Home
Re: FY 27 Annual Budget General Fund Request

Signed by:

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The Vermont Veterans' Home's total FY 27 budget is \$30,996,762. We are requesting \$10,033,214 in General Funds, which is a 1.9% increase (\$337,439) from FY 26. The remainder of our budget will come from the following revenues:

Special Funds:	\$12,799,530
Federal Funds:	\$ 8,130,018

Please contact Melissa Jackson, 802-447-6533 or melissa.jackson@vermont.gov, or Steve McClafferty, 802-447-2732 or steven.mcclafferty@vermont.gov, if you need additional information or have any questions.

