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**State of Vermont**  
**Vermont Veterans' Home**  
325 North Street  
Bennington, VT 05201

To: House Committee on Government Operations and Military Affairs  
From: Melissa A. Jackson, MBA, LNHA, CEO, Vermont Veterans' Home  
Date: February 2, 2026  
CC: Steven McClafferty, Finance Director, Vermont Veterans' Home  
Gary DeGasta, President of the Board of Trustees, Vermont Veterans' Home  
Re: FY 27 Annual Budget General Fund Request

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Signed by:  
*Melissa A. Jackson*  
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The Vermont Veterans' Home's total FY 27 budget is \$30,996,762. We are requesting \$10,033,214 in General Funds, which is a 1.9% increase (\$337,439) from FY 26. The remainder of our budget will come from the following revenues:

|                |              |
|----------------|--------------|
| Special Funds: | \$12,799,530 |
| Federal Funds: | \$ 8,130,018 |

Please contact Melissa Jackson, 802-447-6533 or [melissa.jackson@vermont.gov](mailto:melissa.jackson@vermont.gov), or Steve McClafferty, 802-447-2732 or [steven.mcclafferty@vermont.gov](mailto:steven.mcclafferty@vermont.gov), if you need additional information or have any questions.