

Organization	Amount	Reason for Ask	Budget Section	Assigned Rep.	Budget #	Notes	Yes, No, Maybe, No Position
Common Good Vermont	\$563,442	\$295,665 in one-time funding to help nonprofits navigate federal cuts, executive orders, and policy shifts that affect service delivery. 75% of funds will be allocated to nonprofit technical assistance \$267,777 in base funding to improve nonprofit capacity, financial management, and compliance, strengthening the State's own grantmaking and contracting systems				Goes with H.67 Not in Gov. recommended	
Vermont State Police	\$500,000	Vermont State Police Radio Equipment Replacement Special Fund	Fund Transfers	Morgan	D.101 (a) (1) (E)	In Gov. recommended	
Governor's Office	\$2,659,305	Current services	Gov. Office	Hango	B.124	In Gov. recommended	
Lt Governor's Office	\$321,911	Current services Decrease from last year because of a change in health and retirement benefit choices	Lt. Gov. Office	Hango	B.129	In Gov. recommended	
SA's, SIU's, and Sheriffs	\$1,117,706	Elimination of Vacancy savings to avoid reduction of SAS staff: SA's (\$330,392) Victim Advocates (\$147,470) Sheriffs (\$139,235) Operating Expenses (\$100,000) Cost estimates if additional positions are rewarded: SAS Victim Advocates (\$144,968) SAS Legal Assistant (\$130,961) SAS Secretaries (\$124,680)	SA's, SIU's, and Sheriffs	Coffin	B.205 - 207	Not in Gov. recommended	
Human Rights Commission	\$1,791,297	Not in Gov. recommended: Remove "Vacancy Turnover Savings" (\$64,540) New Policy Director Position (\$130,000) New Staff Attorney Investigator Position (\$130,000) New Paralegal Position (\$108,000)	Human Rights Commission	Coffin	B.236	Gov. recommended (\$1,358,575) that HRC absorb \$95,000 loss in federal funds with another vacancy turnover savings of nearly \$65,000	
Secretary of State's Office	\$500,000	Election Support (\$450,000) Democracy Media Grants: VAN (\$1,890,000, above) Local Civic Journalism Awards (\$50,000) One limited service position converted to full-time in the municipal services division (\$0) A Records Information Management position (full-time) within Vermont State Records and Archives Records Administration focused on implementing record management in agencies/departments (\$0) A full-time position within the Business Services Division. Currently a six-person team, an additional person is required to maintain or improve our ability to assist Vermonter with opening and maintaining a business (\$0)	SOS	Birong	B.232	Withdrew \$650,000 request for federal funding revenue loss, but will need additional GF monies in future budgets Local Civic Journalism Awards – is designed to steer state and philanthropic dollars to news outlets that inform Vermonters and foster civic engagement	
Criminal Justice Council			Criminal Justice Council	Morgan	B.221		

Department of Human Resources			DHR	Waters Evans	B108 - 108.1		
Vermont State Ethics Commission	\$415,000 (\$351,382 above Gov. recommended)	<p>One general counsel to provide State government services and conduct investigations (\$163,251)</p> <p>One staff attorney to provide ethics advice and training to municipal officials (\$139,131)</p> <p>Additional operating expenses due to additional staff and duties (office space, office equipment, computers, etc.) (\$49,000)</p>	General Gov.	Waters Evans	B136.1	Gov. recommended \$250,540 for healthcare inflationary increase	<p>Yes - Municipal staff attorney and 1/2 of additional operating expenses (\$165,000)</p> <p>No - General counsel position and 1/2 of added operating expenses</p>

Recommended by Committee

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Vt Foodbank	\$5,000,000	Fully fund the Vermonters Feeding Vermonters Program (\$2 million) Support Vermont Foodbank network food shelves and meal sites (\$2 million) Support for Ready Response for food access in emergencies (\$1 million)	Agriculture	Hango		Not in Gov. Recommended	Yes
NOFA-VT	\$500,000	Funding to Strengthen Vermont Farm Viability and Address Food Security by sustaining proven programs: Crop Cash (Plus) and Farm Share.	Human Services	Hango	B.300's	Not in Gov. Recommended	Yes
The Retirement Division	None	Policy and Research Manager – to help administer plans of increasing size and complexity and shoulder new tasks previously managed outside the Division	Treasurer's Office	B. Hooper	N/A	In H.567	Yes
Vermont Veterans Home	\$337,439 (GF)	<p>Agency Staffing: Average annual cost for an LNA is over \$128,000 vs. \$88,442 for State employee VVH spent \$5,205,000 in FY25 for clinical agency staff for 34.4 FTEs (\$151,308 average)</p> <p>Recruitment of Clinical Staff</p> <p>Pass Through Expenses: Vermont Agencies expenses increasing greater than Finance & Management's guidelines and VVH has to absorb the expense increases</p> <p>Medicaid 1115 Waiver: Medicaid 1115 Waiver terminates on December 31, 2027 (FY2028), unless renewed. If not renewed, VVH will be subject to the Medicare Upper Payment Limit and no longer receive settlement monies Will result in a much higher request for General Fund monies</p>	Human Services	B. Hooper	B.342	Gap is not in Gov. recommended (Gov. recommended included a normal, inflationary increase to help offset higher costs for staffing and operations)	Yes
Vermont Access Network	\$1,890,000	Funding gap due to lost cable revenue (8%+) and increased expenses (COLA) and for Community Radio (\$540,000)	SoS	Pinsonault	B.232	\$1.35M in Gov. recommended	Yes
Office of Racial Equity	\$110,000 (one-time)	Continue for an additional year the Inclusion, Diversity, Equity, Action, Leadership Vermont program	AoA	Stone	B.1100 (a) (1)	In Gov. recommended	Yes
Truth and Reconciliation Commission	\$900,000 (one-time)	Complete the work of the Commission	AoA	Stone	B.1100 (a) (2)	In Gov. recommended	Yes

Military Adminisatration	\$1,219,834	Vermont Student Assistance Corporation for the National Guard Tuition Benefit Program	Military	Morgan	B.215	In Gov. recommended	Yes
Military Position Pool	\$442,247	Six classified limited service positions to be taken from the position pool: four Military Maintenance Specialist II; one Military Building Construction Specialist; and one Military Storekeeper	Military	Morgan	B.217	In Gov. recommended (Federal Funds)	Yes
Military Position Pool	\$147,411	Six classified limited service positions to be taken from the position pool: four Military Maintenance Specialist II; one Military Building Construction Specialist; and one Military Storekeeper	Military	Morgan	B.218	In Gov. recommended (General Funds matching funds)	Yes
Veterans' Affairs	\$30,500	Continuation of the Vermont Medal Program (\$1,000) Expenses of the Governor's Veterans' Advisory Council (\$2,000) Veterans' Day parade (\$7,500) American Legion for the Boys' State and Girls' State programs (\$10,000) USS Vermont Support Group (\$10,000)	Military	Morgan	B.219	In Gov. recommended	Yes
Agriculture, Food and Markets	\$136,770	Permanent, classified Administrative Services Manager III position	Agriculture, Food, and Markets	Coffin	B.222	In Gov. recommended (\$95,740 GF, \$27,353 Special Funds, and \$13,677 Federal Funds)	Yes
Public Service Department	None	Conversion one limited service classified Financial Director IV position to a permanent classified Financial Director IV position	Public Service	J. Hooper	B.233	In Gov. recommended	Yes
Department of Vermont Health Access	\$994,154	Permanent, classified positions to be taken from the position pool: one Health Care Assistant Administrator I; one Digital Communications Specialist II; one Business Project Manager; four Vermont Healthcare Service Specialist I; and five Vermont Healthcare Service Specialist II	DVHA	Stone	B.306.5	In Gov. recommended	Yes
Department of Corrections Pre-Trial Supervision Program	\$200,000	Added to existing prior year funding for seven permanent, classified Probation and Parole Officer II positions to be taken from the position pool	Corrections	Morgan	B.338.1	In Gov. recommended (GF)	Yes
School Construction Aid Special Fund	None	(b)(1): Technical correction. Appropriations provide spending authority for expenditures. They are never sources to a fund (b)(3): Redirects estate tax receipts in excess of 125% of the July consensus revenue forecast from the Higher Education Endowment Trust Fund to the School Construction Aid Special Fund provided the General Fund Budget Stabilization Reserve, Human Services Caseload Reserve and Reserve requirements have all been met and prior to the execution of the Balance Reserve requirements	AOE- PreK-12	Pinsonault	B.501.3	In Gov. recommended	Yes
Education Fund	None	Transitions the current one-third Purchase & Use Tax, received by the Department of Motor Vehicles and deposited into the Education Fund, back to the Transportation Fund beginning in fiscal year 2027	AOE- PreK-12	Pinsonault	B.516	In Gov. recommended	Yes

Vermont Higher Education Endowment Trust Fund	None	(a)(1): Technical correction. Appropriations provide spending authority for expenditures from a fund; appropriations cannot be sources to a fund (a)(2): Eliminates the proceeds from the estate tax exceeding 125% of the July consensus forecast. These proceeds are redirected to the School Construction Aid Special Fund	Higher Ed.	Stone	B.606	In Gov. recommended	Yes
Vermont Association of Planning and development Agencies	\$7,838,580	\$7,838,580 for disbursement to regional planning commissions	Regional Planning Commissions	Hango	D.100 (a) (3) (A)	In support of Gov. recommended	Yes
Office of the State Auditor	\$134,074	Additional to Governors Recommended	DFM	Nugent	B.130	\$286,576 in Gov. recommended	Yes
Department of Libraries	\$3,900,000	\$98,940 Increase from FY26	Libraries	B. Hooper	B.100	In Gov. recommended	Yes
Vermont State Youth Council	\$140,000	Replace federal funding	Health	Pinsonault	B.500 - 515	Not in Gov. recommended	Yes
Vermont Council on Rural Development	\$500,000	Rural Municipal Technical Assistance Program: Implementation of a coordinated service delivery system that builds on the strength of an existing network of technical assistance providers across the state	Commerce	Hango	N/A	Not in Gov. recommended	Yes
Vermont Labor Relations Board	\$391,028	\$29,735 increase over FY26: Increase in operating expenses (\$19,270) Increase in salary and benefits (\$10,465)	Labor Relations Board	B. Hooper	B.135	In Gov. recommended	Yes
Vermont Occupational Safety and Health Administration	\$142,279	5% total increase from the FY2026 budget primarily caused by a 7.5% benefits and salary increase, and 5.94% operating costs increase.	VOSHA	Coffin	B.136	In Gov. recommended	Yes
Technical Rescue Microgrant Program	\$25,000 (GF)	Launch the program (small, targeted grants to Vermont fire departments, emergency medical service agencies, and technical rescue teams for specialized equipment, personal protective equipment (PPE), and training that directly support technical rescue operations)	Public Safety	Morgan	B.208 - 219		Yes
Vermont Urban Search and Rescue Team	\$720,000	Existing FY25 recurring base funding (\$450,000) Additional FY26 recurring funding request (\$270,000)	Public Safety	Morgan	B.209		Yes
Vermont Language Justice Project	\$70,162.65 (one-time)	Produce 6 videos each in 16 languages (including English and ASL) on responding to specific kinds of disasters- such as power outages, water boil advisory, an earthquake, or a hazardous chemical spill			B.1100's	Not in Gov. recommended	Yes
E-911 Board	\$5,560,000	Total Operating Budget - 3% increase (\$161,922) from FY26 to FY27 due to an increase in personal and operating expenses (salary/wages/benefits)	E-911 Board	Boyden	B.235	In Gov. recommended	Yes
Liquor and Lottery	\$17,210,000	Total Operating Budget - 5.9% decrease (\$1,070,000) from FY26 to FY27 due to completing their IT project	Liquor and Lottery	Boyden	B.236.1	In Gov. recommended	Yes

Cannabis Control Board	\$7,140,000	\$4,576,032 General Funds, \$2,565,094 Cannabis Regulation Fund Total Operating Budget - 9.4% increase (\$611,456) from FY26 to FY27 due to increase in personal services (salaries, wages, 3rd party services) and lab operating and maintenance costs	Cannabis Control Board	Boyden	B.240	In Gov. recommended	Yes
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Not Recommended by Committee

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Vermont Pension Investment Commission (VPIC)	None	Financial Director III – to assist the four-person VPIC team in managing over \$7 billion in fund assets. This position is particularly needed in light of VPIC’s increased responsibility in managing the approximately \$400 million in assets set aside to fund retire health care, or other post-employment benefits (OPEB).	Treasurer's Office	B. Hooper	B.133 - VSERS B.134 - VMERS B.154.1 - VSTRS	Not in Gov. recommended Not in H.567	No
Vermont Retired State Employees Associaton (VRSEA)	None	Name VRSEA in statute (3 V.S.A 636) and request that VRSEA selects three members to serve on Retired Employees Commitee on Insurance.	Treasurer's Office	B. Hooper	B.100's	Not in Gov. recommended Not in H.567	No

No Position by Committee

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Pay Act		Not yet drafted	HGOMA Committee Bill	Hango	N/A	Waiting on Salary Negotiations	No Position
Educational Transformation	Unkown	Five limited service permanent classified positions taken from the position pool: one Business Operations Support Specialist, one Data Integration Support Specialist, one Curriculum and Education Quality Standards Integration Specialist, one Learning and Teaching Integration Specialist, and one School Facilities Field Support Specialist	AOE- PreK-12	Pinsonault	B.501.1	In Gov. recommended	No Position
Attorney General's Office	None \$85,000 (base-funding) \$335,000 (base-funding) Utilization of \$2,000,000 from FY25 recoveries	Conversion of limited-service position to a permanent position (Assistant Director of Court Diversion & Pre-Trial Services) (funding for this already in AGO base-funding) Home Improvement Specialist Position within our Consumer Assistance Program On-going costs of a new legal case management system. Approximately \$1.53M to cover a self-funding deficit in our Medicaid Fraud and Residential Abuse Unit through FY29 & One-time increase in spending authority to cover: Increases in salaries and benefits beyond the 3% increase in the Administration’s budget instructions (\$375K) Cover a possible loss of federal grant funds(\$86K)	Attorney General	Nugent	B.200	Home Improvement Specialist position and utilization of FY25 recoveries not in Gov. recommended New legal case management system (\$335,00) and annual 3% increase in Gov. recommended	No Position

Emergency Management and Disaster Response	\$1,850,000	Town of Sutton July 2025 FEMA Denial (\$1.4M)				Not in Gov. recommended	No Position
University of Vermont	\$15,000,000 (one-time)	Higher Education Endowment Trust Fund	Higher Ed. One-times	Stone	B.1100 (d) (1)	In Gov. recommended	No Position