

Organization	Amount	Reason for Ask	Contact Person	Budget Section	Budget #
Vt Foodbank	\$5,000,000	Fully fund the Vermonters Feeding Vermonters Program (\$2 million) Support Vermont Foodbank network food shelves and meal sites (\$2 million) Support for Ready Response for food access in emergencies (\$1 million)	Carrie Stahler		
NOFA-VT	\$500,000	Funding to Strengthen Vermont Farm Viability and Address Food Security by sustaining proven programs: Crop Cash (Plus) and Farm Share.	Carrie Stahler	Human Services	B.300's
The Retirement Division	?	Policy and Research Manager – to help administer plans of increasing size and complexity and shoulder new tasks previously managed outside the Division	Tim Duggan	Treasurer's Office / General Gov.	B.100's
Vermont Pension Investment Commission (VPIC)	?	Financial Director III – to assist the four-person VPIC team in managing over \$7 billion in fund assets. This position is particularly needed in light of VPIC's increased responsibility in managing the approximately \$400 million in assets set aside to fund retire health care, or other post-employment benefits (OPEB).	Tim Duggan	Treasurer's Office / General Gov.	B.133 - VSEARS B.134 - VMERS B.154.1 - VSTRS
Vermont Retired State Employees Associatlon (VRSEA)	None	Name VRSEA in statute (3 V.S.A 636) and request that VRSEA selects three members to serve on Retired Employees Committee on Insurance.	Shelley Martin		
Vermont Veterans Home	\$337,439 (GF)	<p>Agency Staffing</p> <ul style="list-style-type: none"> - Average annual cost for an LNA is over \$128,000 vs. \$88,442 for State employee - VVH spent \$5,205,000 in FY25 for clinical agency staff for 34.4 FTEs (\$151,308 average) <p>Recruitment of Clinical Staff</p> <p>Pass Through Expenses</p> <ul style="list-style-type: none"> - Vermont Agencies expenses increasing greater than Finance & Management's guidelines and VVH has to absorb the expense increases <p>Medicaid 1115 Waiver</p> <ul style="list-style-type: none"> - Medicaid 1115 Waiver terminates on December 31, 2027 (FY2028), unless renewed. - If not renewed, VVH will be subject to the Medicare Upper Payment Limit and no longer receive settlement monies - Will result in a much higher request for General Fund monies 	Melissa Jackson Steve McClafferty	VVH / Human Services	B.342

Attorney General's Office Outside of Gov. Rec.	\$85,000 (base-funding)	Home Improvement Specialist Position within our Consumer Assistance Program Conversion of limited-service position to a permanent position (Assistant Director of Court Diversion & Pre-Trial Services) (fundig for this already in AGO base-funding)	Rep. Nugent	Attorney General / Protection to Persons and Property	B.200
Attorney General's Office In Gov. Rec.	\$335,000 (base-funding) Utilization of \$2,000,000 from FY25 recoveries	on-going costs of a new legal case management system. approximately \$1.53M to cover a self-funding deficit in our Medicaid Fraud and Residential Abuse Unit through FY29. one-time increase in spending authority to cover: Increases in salaries and benefits beyond the 3% increase in the Administration's budget instructions (\$375K) Cover a possible loss of federal grant funds(\$86K)	Rep. Nugent	Attorney General / Protection to Persons and Property	B.200
Vermont State Ethics Commission	\$351,382 above Gov. Rec.	one general counsel to provide State government services and conduct investigations (\$163,251) one staff attorney to provide ethics advice and training to municipal officials (\$139,131) additional operating costs due to additional staff and duties (office space, office equipment, computers, etc.) (\$49,000)	Paul Erlbaum	Ethics Commission / General Gov.	B136.1
Vermont Access Network	\$540,000	funding gap due to lost cable revenue (8%+) and increased expenses (COLA) \$90,000 for Community Radio	Lauren-Glenn Davitian	VAN / Sec. of State	B.232
Common Good Vermont	\$563,442	\$295,665 in one-time funding to help nonprofits navigate federal cuts, executive orders, and policy shifts that affect service delivery. 75% of funds will be allocated to nonprofit technical assistance. \$267,777 in base funding to improve nonprofit capacity, financial management, and compliance, strengthening the State's own grantmaking and contracting systems	Emma Paradis		