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Adam Greshin, Commissioner

TO: Rep. Kate Nugent
FROM: Adam Greshin
DATE: February 13, 2026
RE: Governor's FY27 Budget

The Governor's budget did not support the majority of the requests on Nick Adams' sheet. I will leave it to the individual organizations to explain their requests. Of the items that were included in the Governor's budget:

- The Vets' Home budget reflected a normal, inflationary increase to help offset higher costs for staffing and operations. This is in line with our 3% target increase for General Fund.
- In the Attorney General's budget, in addition to their 3% increase, we factored in another \$335,000 in their General Fund base to fund the annual hosting and licensing of their new Case Management System. That system will be fully functional in FY27 and will require annual maintenance costs. Also, we declined to sweep a year-end balance in the Consumer Settlement Fund and allowed that ~\$2 million to be used as state match for their Medicaid Fraud and Residential Abuse unit (\$1.2M + \$330K), potential federal grant backfill (\$86.4K), and other base pressures (\$375K).

There is no additional language in the E-section of the budget to go along with the above. It's all in the B-section numbers.

