

Act 185 (2022)	
General Fund appropriation to DPS for regional dispatch.	\$ 11,000,000
Held in reserve until a required regional dispatch report is submitted and further approval to expend the funds is granted by the General Assembly.	\$ 4,500,000
To provide grants to regional dispatch facilities upon approval of JFC subsequent to review of a Regional Dispatch Facility grant plan submitted by DPS.	\$ 6,500,000

Act 78 (2023)	
Original Act 185 appropriation	\$11,000,000
Held in reserve until a required regional dispatch report is submitted and further approval to expend the funds is granted by the General Assembly.	\$ 4,500,000
To provide grants to regional dispatch facilities upon approval of JFC subsequent to review of a Regional Dispatch Facility grant plan submitted by DPS.	\$ 6,500,000
For technical expertise to assist the Public Safety Communications Task Force	\$1,000,000
JFC may release up to \$1M for additional Task Force expertise	\$1,000,000
Total approved, including JFC approval of \$517,634 in July 2025	\$ (1,517,634)
Pilot projects	\$4,500,000
<i>Total expended</i>	\$0
Max unallocated balance held in reserve (\$11M minus total allocated)	\$5,500,000
Total available for expenditure (includes reserve and unexpended balances, or \$11M minus total approved expenditures)	\$9,482,366

H.935 Proposal	
Total Available From Original Act 185 appropriation	\$9,482,366
Available for immediate costs associated with establishing the multidisciplinary computer-aided dispatch system and 5 years of software licensing fees, provided that DPS issue RFPs and signs contracts for services on or before 1/1/27	\$ 2,250,000
Immediately available for cybersecurity, expanded use of RapidSOS, and GIS	\$ 190,000
Available over 2 years to implement and expand Land Mobile Radio Network	\$ 4,500,000
Total remaining available for expenditure or allocation	\$2,542,366