

The Land Use Review Board

Budget Overview

House Committee on Environment

February 5, 2026

Janet Hurley, Chair
Peter Gill, Executive Director

FY2027 Budget Overview

- FY2027 Requested Budget:
 - General Fund: \$4,364,343
 - Special Fund: \$1,532,672
- Carry-forward:
 - FY25 to FY26 approved carry-forward amount = \$117,652
 - Applied to fund one temporary staff position and 2026 pay act.
- **Request beyond Governor's Recommend:**
 - General Fund support to fully fund two existing roving District Coordinators. Requesting \$136,117 added to total General Fund appropriation.

FY2027 Budget Overview

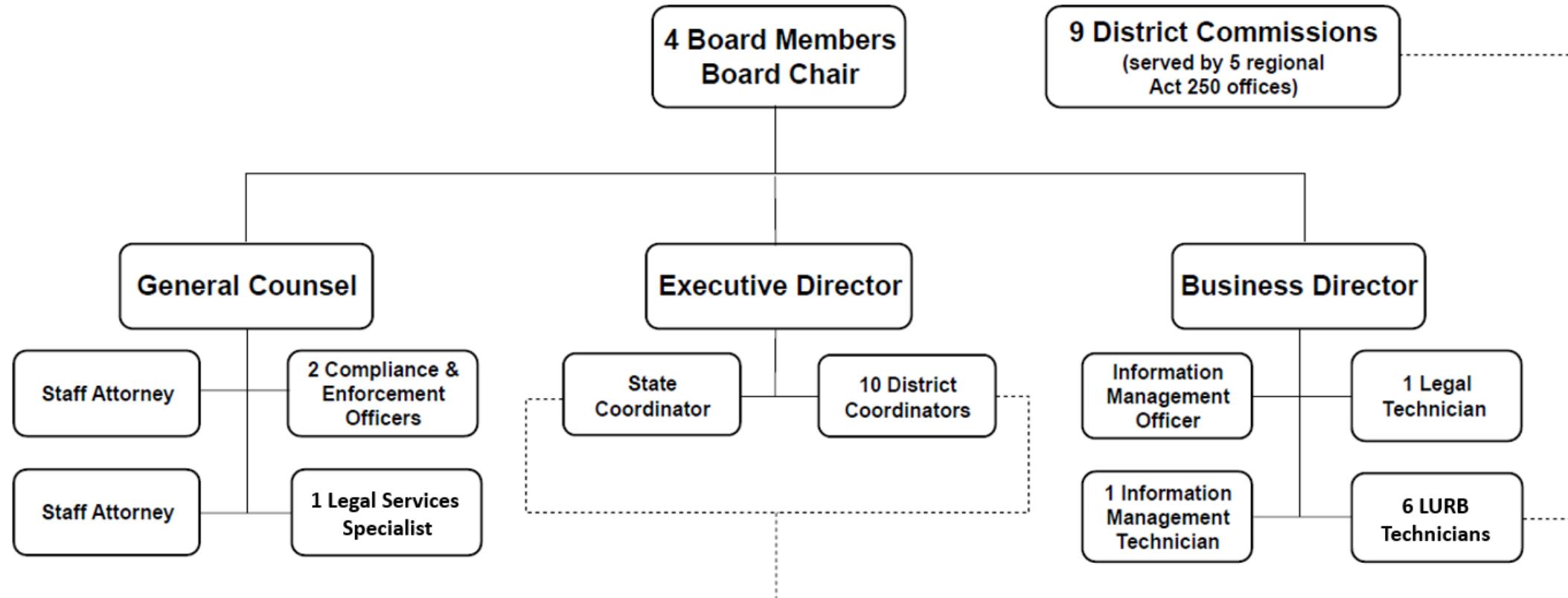
Major Object	FY2026 Budget	FY2027 Gov Rec	FY26-FY27 Change
Personal Services	5,001,041	5,293,333	297,292
Operating Expenses	537,905	598,682	60,777
Total	5,538,946	5,897,015	358,069

Fund	FY2026 Budget	FY2027 Gov Rec	FY26-FY27 Change
General Funds	4,169,020	4,364,343	195,323
Special Funds	1,369,926	1,532,672	162,746
Total	5,538,946	5,897,015	358,069

Key budget changes:

- Increase in two roving District Coordinator positions converted to classified status under Act 27 of 2025
- Increases in internal service funds and ADS services.

Organizational Overview



Land Use Review Board is composed of 33 permanent positions and approximately 60 citizen commissioners.

Summary & Highlights

Permitting Program :

- Issued 384 permit decisions
- Digitized 10,000 permit files through ongoing scanning project
- Expanded roving District Coordinator capacity
- Updated Act 250 Application forms
- Permitted the 100th ARPA funded project
- Implementing EO 06-25 on Housing

Summary & Highlights

- Implementation of Act 181 of 2024:
 - ✓ [Wood Products Manufacturers Report](#)
 - ✓ [Act 250 Appeals Study Report](#)
 - [Regional Planning Application Process](#)
 - [Tier 1A Application Process](#)
 - [Tier 3 Rulemaking](#)
 - [Forest Block and Habitat Connector Rulemaking](#)
 - ✓ [Future Land Use Map viewer](#)



Budget Development Form

General \$\$ Special \$\$ Total \$\$

Approp #1 [6215000000]: Natural Resources Board FY 2026 Approp		4,169,020	1,369,926	5,538,946
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2026 budget)				0
FY 2026 Other Changes		0	0	0
Total Approp. After FY 2026 Other Changes		4,169,020	1,369,926	5,538,946
CURRENT SERVICE LEVEL/CURRENT LAW		195,323	162,746	358,069
<i>Personal Services</i>		375,062	(77,770)	297,292
500000: Salary & Wages: Classified Employees		344,157	(51,507)	292,650
500010: Salary & Wages: Exempt Employees				
501500: Health Insurance: Classified Employees		71,559	(15,974)	55,585
501510: Health Insurances: Exempt Employees				
502000: Retirement: Classified Employees		100,794	(21,241)	79,553
502010: Retirement: Exempt Employees				
All Other Employee Payroll Related Fringe Benefits		17,062	(8,286)	8,776
504040: VT Family & Medical Leave Insurance Premium		1,276	(189)	1,087
504045: Child Care Contribution		1,514	(233)	1,281
505200: Workers' Compensation Insurance Premium		2,743	(1,205)	1,538
508000: Vacancy Turnover Savings		0	0	0
All Other Personal Services		(164,043)	20,865	(143,178)
				0
<i>Operating Expenses</i>		(179,739)	240,516	60,777
515010: Fee-for-Space Charge		(98,819)	103,892	5,073
516000: Insurance Other Than Employee Benefits		(505)	480	(25)
516010: Insurance - General Liability		(11,321)	11,531	210
516671: VISION/ISD		(14,704)	21,976	7,272
516685: ADS Allocated Charge		9,962	60,377	70,339
519006: Human Resources Services		(13,818)	18,212	4,394
523620: Single Audit Allocation		(963)	1,004	41
All Other Operating Expenses		(49,571)	23,044	(26,527)
				0
Subtotal of Increases/Decreases		195,323	162,746	358,069
FY 2027 Governor Recommend		4,364,343	1,532,672	5,897,015

Natural Resources Board FY 2026 Appropriation	4,169,020	1,369,926	5,538,946
Reductions and Other Changes	0	0	0
FY 2026 Total After Other Changes	4,169,020	1,369,926	5,538,946
TOTAL INCREASES/DECREASES	195,323	162,746	358,069
Natural Resources Board FY 2027 Governor Recommend	4,364,343	1,532,672	5,897,015