

Electric Utility Sales, Customer Count and Residential Rates

Mar-26

<u>Utility</u>	<u>Sales to ultimate customers</u>	<u>Share of VT load</u>	<u>Residential sales</u>	<u>Residential Customers</u>	<u>Avg residential consumption</u>	<u>Low block size</u>	<u>Low block rate</u>
	kWh	%	kWh	#	kWh	kWh	\$/kWh
Barton	14,784,626	0.27%	11,286,774	2,024	5,576	100	0.1021
BED	321,751,630	5.95%	89,469,977	17,861	5,009	100	0.1344
Enosburg	27,368,155	0.51%	3,974,331	581	6,841	100	0.0807
GMP	4,085,593,400	75.52%	1,594,099,370	222,217	7,174		0.2146
Hardwick	36,850,732	0.68%	25,669,910	4,423	5,804	100	0.0664
Hyde Park	13,452,750	0.25%	9,188,327	1,254	7,327	100	0.1270
Jacksonville	5,401,625	0.10%	4,222,181	679	6,218	175	0.0773
Johnson	11,768,349	0.22%	5,236,682	808	6,481	100	0.1129
Ludlow	51,365,120	0.95%	16,910,275	3,086	5,480	125	0.0533
Lyndonville	64,477,043	1.19%	34,562,637	4,841	7,140	75	0.0812
Morrisville	48,700,323	0.90%	24,823,764	3,965	6,261	100	0.0877
Northfield	29,486,391	0.55%	10,794,877	1,648	6,550	100	0.0635
Orleans	12,600,371	0.23%	4,475,869	588	7,612	100	0.0755
Stowe	82,089,322	1.52%	29,425,373	3,801	7,741	76	0.1006
Swanton	52,925,010	0.98%	26,666,519	3,365	7,925	0	0.1213
VEC	475,064,595	8.78%	240,928,550	35,849	6,721	100	0.1164
WEC	76,002,121	1.40%	67,078,423	11,316	5,928	100	0.0984
TOTALS	5,409,681,563	100%	2,198,813,839	318,306			
							Current
							Recommended

<u>Highest residential rate</u>	<u>Blended rate</u>	<u>Pending Rate Case</u>	<u>Notes</u>	<u>Est. Rate % Adj.</u>
<u>\$/kWh</u>	<u>\$/kWh</u>			
0.2149	0.1906	Yes	5.61% implemented on 6/1/25. 6.84% recommended by Dept in Feb 26.	1.23%
0.1837	0.1719	Yes	4.5% implemented on 8/1/25. 4.33% approved 2/27/26.	-0.17%
0.1908	0.1715	Yes	8.55% implemented on 11/1/25. 6.62% is being recommended by Dept.	-1.93%
0.2146	0.2146	Yes	7.5% requested effective 10/1/26, but not yet approved.	0.00%
0.1888	0.1635	Yes	13.24% implemented 6/1/25. 6.84% recommended by Dept. in Feb 2026.	-6.40%
0.2274	0.2109	Yes	20.1% implemented on 1/1/26. Phase II will likely increase this %.	0.00%
0.1859	0.1492	Yes	12.479% implemented on 9/1/25. Dept. recommendation supports it.	0.00%
0.1739	0.1626	No		
0.1201	0.1018	No		
0.1641	0.1536	No		
0.1615	0.1474	No		
0.1371	0.1236	No		
0.1193	0.1124	No		
0.2072	0.1946	No		
0.1213	0.1213	Yes	30.28% request effective 5/1/26. No Dept. recommendation yet.	30.28%
0.2348	0.2137	No		
0.2456	0.2158	No		
Weighted Ave.	0.2068			Weighted Ave.
Current Blended Rate	0.1840			Current Blended Rate
Recommended Change:	0.0228			Recommended Change:
% Change:	12%			% Change:

Adjusted Blended Rate
0.1930
0.1716
0.1682
0.2146
0.1530
0.2109
0.1492
0.1626
0.1018
0.1536
0.1474
0.1236
0.1124
0.1946
0.1581
0.2137
0.2158
0.2071
0.1840
0.0231
13%