

To inform oversight and public transparency, the Committee recommends adding the following **two reporting requirements** to the existing statutory requirements for ADS for all direct appropriation projects of any amount: **[Is direct appropriation the appropriate scope?]**

**Requirement 1:** ADS will make the following information publicly available about **current projects** and update the info **[at what frequency? Quarterly?, Twice a Year?, Once a year?]**.

**Project Identification Data**

1. Agency Name
2. Department Name
3. Project Name

**Estimates Identified at Onset of Project Planning/Initiation Phase (data will be retained/not changed)**

4. Actual Start Date of Project Planning/Initiation phases
5. Estimated Start Date of Project Execution Phase
6. Estimated Date of Project Completion
7. Estimated Cost

**Estimates identified at Onset of Execution Phase (as determined when vendor contracts are signed. Data will be retained and not changed.)**

8. Actual Start Date of Execution Phase (defined by earliest start date of contracts)
9. Estimate Completion Date
10. Estimated Cost

**Current Estimates (updated each time the report is updated while the project is in execution phase).**

11. Current Estimated Completion Date of the Project
12. Current Estimated Cost
13. % Increase/Decrease of Project Completion Timeline (Calculated Using Estimated Completion Date at onset of Execution (line 9) and current estimated completion date (line11).
14. If applicable, description of reason for extension of timeline.
15. % Increase/Decrease of Estimated Project Cost (Calculated using Estimated Cost at Onset of Project Execution (line 10) and Current Estimated Cost (line 12)
16. If applicable, reason for increase in cost.



**Requirement 2:** ADS will make the following information publicly available about **completed direct appropriation projects**, and **updated [at what frequency? Quarterly?, Twice a Year?, Once a year?]. Should it report on all projects completed in the current cal year, cumulative until the end of the year?**

**Project Identification Data**

1. Agency Name
2. Department Name
3. Project Name

**Estimates Identified at Onset of Project Planning/Initiation Phase (data will be retained/not changed)**

4. Actual Start Date of Project Planning/Initiation phases
5. Estimated Start Date of Project Execution Phase
6. Estimated Date of Project Completion
7. Estimated Cost

**Estimates identified at Onset of Execution Phase (as determined when vendor contracts are signed. Data will be retained and not changed.)**

8. Actual Start Date of Execution Phase (defined by earliest start date of contracts)
9. Estimate Completion Date
10. Estimated Cost

**Actual Completion Date and Cost (updated at X frequency but will include a cumulative list of projects closed out during each calendar year).**

11. Actual Completion Date of the Project
12. Actual Cost
13. % Increase/Decrease of Project Completion Timeline (Calculated Using Estimated Completion Date at onset of Execution (line 9) and actual completion date (line11).
14. If applicable, description of reason for extension of timeline.
15. % Increase/Decrease of Estimated Project Cost (Calculated using Estimated Cost at Onset of Project Execution (line 10) and Actual Cost (line 12)
16. If applicable, reason for increase in cost.