

**Vermont Department of Libraries 2025 Program Budget (excluding staffing & salaries)**

5/20/2025

<b>Library Services to Individuals with Print Disabilities</b>	<b>Description</b>	<b>Total</b>	<b>General &amp; Special Funds</b>	<b>IMLS Grants to States</b>
Keystone Systems Inc	KLAS ILS	\$ 22,814.00	\$ 7,756.76	\$ 15,057.24
NIC Vermont	ABLE Library Accessible Website	\$ 1,500.00	\$ 510.00	\$ 990.00
Perkins School for the Blind	Braille Books & Periodicals	\$ 500.00	\$ 170.00	\$ 330.00
ABLE Library Collections	Large Print Books & Periodicals	\$ 4,080.00	\$ 1,387.20	\$ 2,692.80
BGS Printing & Binding	ABLE Library Newsletter	\$ 1,500.00	\$ 510.00	\$ 990.00
<b>Program Total</b>		<b>\$ 30,394.00</b>	<b>\$ 10,333.96</b>	<b>\$ 20,060.04</b>

<b>Electronic Information Resources</b>	<b>Description</b>	<b>Total</b>	<b>General &amp; Special Funds</b>	<b>IMLS Grants to States</b>
Cengage Learning, Inc.	VT Online Library & Databases	\$ 286,000.00	\$ 97,240.00	\$ 188,760.00
eBook & eAudiobooks - Adult	State Library digital books	\$ 21,000.00	\$ 7,140.00	\$ 4,712.40
eBook & eAudiobooks - Youth*	State Library digital books	\$ 9,000.00	\$ 9,000.00	\$ -
Lyrasis Platform	Palace Project App Platform	\$ 8,394.63	\$ 2,854.17	\$ 5,540.46
<b>Program Total</b>		<b>\$ 324,394.63</b>	<b>\$ 116,234.17</b>	<b>\$ 199,012.86</b>

<b>Interlibrary Loan &amp; Courier</b>	<b>Description</b>	<b>Total</b>	<b>General &amp; Special Funds</b>	<b>IMLS Grants to States</b>
Auto-Graphics Inc.	State Library Online Catalog & CLOVER ILL	\$ 239,928.00	\$ 81,575.52	\$ 52,208.33
OCLC, Inc	Includes Cataloging & World Share ILL	\$ 34,253.99	\$ 10,500.12	\$ 20,333.77
NIC Vermont	Web forms - ILL data reporting	\$ 4,800.00	\$ 1,632.00	\$ 3,168.00
Priority Express	Courier service and warehouse - ILL	\$ 17,957.88	\$ 6,165.50	\$ 11,791.18
Uline Inc	Transit bags - ILL	\$ 1,000.00	\$ 340.00	\$ 660.00
Courier Grants	Grants to Public Libraries	\$ 78,000.00	\$ -	\$ 78,000.00
<b>Program Total</b>		<b>\$ 375,939.87</b>	<b>\$ 100,213.14</b>	<b>\$ 166,161.28</b>

<b>Cultural Programming</b>	<b>Description</b>	<b>Total</b>	<b>General &amp; Special Funds</b>	<b>IMLS Grants to States</b>
Vermont Humanities	Snapshot series	\$ 15,000.00	\$ 5,100.00	\$ 9,900.00
Vermont Humanities	Author Residency	\$ 15,000.00	\$ 5,100.00	\$ 9,900.00
Vermont Humanities*	Teen Lit Mob	\$ 2,000.00	\$ 2,000.00	\$ -
<b>Program Total</b>		<b>\$ 32,000.00</b>	<b>\$ 12,200.00</b>	<b>\$ 19,800.00</b>

<b>Public Library Staff and Leadership Development &amp; Consulting</b>	<b>Description</b>	<b>Total</b>	<b>General &amp; Special Funds</b>	<b>IMLS Grants to States</b>
Continuing Education presentations	Expert (non-department) webinars	\$ 4,000.00	\$ 1,360.00	\$ 897.60
Niche Academy LLC	Instructional platform	\$ 8,100.00	\$ 2,754.00	\$ 5,346.00
Professional Development	Professional Development for Dept. Staff	\$ 5,168.35	\$ 3,460.28	\$ 1,708.07
Springshare LLC	Consultation data tracking platform	\$ 7,733.00	\$ 2,629.20	\$ 5,103.78
<b>Program Total</b>		<b>\$ 25,001.35</b>	<b>\$ 10,203.48</b>	<b>\$ 13,055.45</b>

<b>Collecting Data</b>	<b>Description</b>	<b>Total</b>	<b>General &amp; Special Funds</b>	<b>IMLS Grants to States</b>
Baker & Taylor Inc	Bibliostat data collection portal	\$ 4,250.00	\$ 1,445.00	\$ 2,805.00
<b>Program Total</b>		<b>\$ 4,250.00</b>	<b>\$ 1,445.00</b>	<b>\$ 2,805.00</b>

<b>Services to Underrepresented Populations - Institutions</b>	<b>Description</b>	<b>Total</b>	<b>General &amp; Special Funds</b>	<b>IMLS Grants to States</b>
Correctional Facility Collections	Print materials, correctional facilities	\$ 20,000.00	\$ 6,800.00	\$ 13,200.00
Psychiatric Facility Collections	Print materials, psychiatric facilities	\$ 2,600.00	\$ 884.00	\$ 1,716.00
Outreach to underserved Vermonters	Fees for tabling at outreach events	\$ 500.00	\$ 170.00	\$ 330.00
<b>Program Total</b>		<b>\$ 23,100.00</b>	<b>\$ 7,854.00</b>	<b>\$ 15,246.00</b>

<b>Services to Underrepresented Populations - Accessible Youth</b>	<b>Description</b>	<b>Total</b>	<b>General &amp; Special Funds</b>	<b>IMLS Grants to States</b>
Accessible Youth Collection*	Print materials, State Library	\$ 2,000.00	\$ 2,000.00	\$ -
<b>Program Total</b>		<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ -</b>

<b>State Library Collections</b>	<b>Description</b>	<b>Total</b>	<b>General &amp; Special Funds</b>	<b>IMLS Grants to States</b>
State Library Collections - adult	Print materials, State Library	\$ 7,000.00	\$ 2,380.00	\$ 4,620.00
State Library Collections - youth	Print materials, State Library	\$ 6,000.00	\$ 6,000.00	\$ -
Library processing supplies	Print material labels, mylar, etc.	\$ 2,000.00	\$ 680.00	\$ 1,320.00
WT Cox Information Services	State Library Newspapers	\$ 6,358.85	\$ 2,162.01	\$ 4,196.84
<b>Program Total</b>		<b>\$ 21,358.85</b>	<b>\$ 11,222.01</b>	<b>\$ 10,136.84</b>

<b>Summer Reading Program Support, Book Awards &amp; Early Childhood Literacy</b>	<b>Description</b>	<b>Total</b>	<b>General &amp; Special Funds</b>	<b>IMLS Grants to States</b>
Collaborative Summer Library Program	Statewide summer reading materials	\$ 1,946.00	\$ 1,946.00	\$ -
Summer Reading Grants	Grants to public libraries	\$ 52,000.00	\$ 52,000.00	\$ -
Early Childhood Literacy Training	Continuing education for youth librarians	\$ 20,000.00	\$ 20,000.00	\$ -
<b>Program Total</b>		<b>\$ 73,946.00</b>	<b>\$ 73,946.00</b>	<b>\$ -</b>