

Fiscal Year 2026 Budget Development Form: Agency of Education

| | General \$\$ | Educat \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Interdept'l | All other \$\$ | Total \$\$ |
|---|------------------|------------------|-------------------|------------------|--------------------|----------------|----------------|--------------------|
| Approp #1 [5100010000] Finance and Administration: FY 2025 Approp | 7,317,085 | 3,486,988 | 16,618,543 | 260,000 | 13,154,385 | 505,297 | - | 41,342,298 |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget) | | | | | | | | - |
| FY 2025 Other Changes | - | - | - | - | - | - | - | - |
| Total Approp. After FY 2025 Other Changes | 7,317,085 | 3,486,988 | 16,618,543 | 260,000 | 13,154,385 | 505,297 | - | 41,342,298 |
| CURRENT SERVICE LEVEL/CURRENT LAW | 677,077 | 119,213 | 3,175,010 | - | (6,936,903) | 299,288 | - | (2,666,315) |
| <i>Personal Services</i> | <i>628,184</i> | <i>-</i> | <i>158,668</i> | <i>-</i> | <i>(6,969,448)</i> | <i>299,288</i> | <i>-</i> | <i>(5,883,308)</i> |
| 500000: Salary & Wages: Classified Employees | 268,525 | - | 236 | - | (243,152) | 125,267 | - | 150,876 |
| 500010: Salary & Wages: Exempt Employees | | | | | | | | |
| 501500: Health Insurance: Classified Employees | 162,914 | - | 33,236 | - | (57,029) | 44,553 | - | 183,674 |
| 501510: Health Insurances: Exempt Employees | | | | | | | | |
| 502000: Retirement: Classified Employees | 149,076 | - | 13,766 | - | (32,974) | 41,710 | - | 171,578 |
| 502010: Retirement: Exempt Employees | | | | | | | | |
| All Other Employee Payroll Related Fringe Benefits | 20,905 | - | 757 | - | (23,931) | 11,463 | - | 9,194 |
| 504040: VT Family & Medical Leave Insurance Premium | 1,004 | - | 1 | - | (904) | 465 | - | 566 |
| 504045: Child Care Contribution | 4,940 | - | 721 | - | 870 | 847 | - | 7,378 |
| 505200: Workers' Compensation Insurance Premium | (155) | - | (49) | - | (75) | (17) | - | (296) |
| 508000: Vacancy Turnover Savings | (6,511) | - | - | - | - | - | - | (6,511) |
| Contracts | 27,486 | - | 30,000 | - | 100,277 | 75,000 | - | 232,763 |
| Report Card | | | | | 103,000 | | | 103,000 |
| Consultant | | | | | 30,000 | | | 30,000 |
| GMS work | | | 80,000 | | | | | 80,000 |
| Removal of two grants that were not awarded | | | | | (3,824,000) | | | (3,824,000) |
| Removal of GEER EANS Budget | | | | | (3,000,000) | | | (3,000,000) |
| Temps | | | | | (21,530) | | | (21,530) |
| <i>Operating Expenses</i> | <i>48,893</i> | <i>119,213</i> | <i>14,202</i> | <i>-</i> | <i>32,545</i> | <i>-</i> | <i>-</i> | <i>214,853</i> |
| 515010: Fee-for-Space Charge | | | | | | | | - |
| 516000: Insurance Other Than Employee Benefits | 99 | - | - | - | - | - | - | 99 |
| 516010: Insurance - General Liability | 9,931 | - | 26,134 | - | - | - | - | 36,065 |
| 516671: VISION/ISD | - | 58,942 | (11,650) | - | - | - | - | 47,292 |
| 516685: ADS Allocated Charge | 5,747 | - | - | - | 24,726 | - | - | 30,473 |
| 519006: Human Resources Services | 8,342 | - | - | - | 25,587 | - | - | 33,929 |
| 523620: Single Audit Allocation | - | 60,271 | 518 | - | (17) | - | - | 60,772 |
| Other Operating | 24,774 | - | (800) | - | (17,751) | - | - | 6,223 |
| | | | | | | | | - |
| | | | | | | | | - |
| <i>Grants</i> | <i>-</i> | <i>-</i> | <i>3,002,140</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>3,002,140</i> |
| Medicaid Grants increase | | | 2,902,140 | | | | | 2,902,140 |
| Music Drives Us | | | 100,000 | | | | | 100,000 |
| | | | | | | | | - |
| | | | | | | | | - |
| | | | | | | | | - |
| Subtotal of Increases/Decreases | 677,077 | 119,213 | 3,175,010 | - | (6,936,903) | 299,288 | - | (2,666,315) |
| FY 2026 Governor Recommend | 7,994,162 | 3,606,201 | 19,793,553 | 260,000 | 6,217,482 | 804,585 | - | 38,675,983 |

Fiscal Year 2026 Budget Development Form: Agency of Education

| | General \$\$ | Educat \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Interdept'l | All other \$\$ | Total \$\$ |
|---|------------------|-------------|------------------|------------------|----------------------|------------------|----------------|----------------------|
| Approp #2 [5100070000] Education Services: FY 2025 Approp | 6,387,955 | - | 3,033,144 | - | 340,584,414 | 962,474 | 750,388 | 351,718,375 |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget) | | | | | | | | - |
| FY 2025 Other Changes | - | - | - | - | - | - | - | - |
| Total Approp. After FY 2025 Other Changes | 6,387,955 | - | 3,033,144 | - | 340,584,414 | 962,474 | 750,388 | 351,718,375 |
| CURRENT SERVICE LEVEL/CURRENT LAW | 506,460 | - | 232,857 | - | (141,345,265) | 608,987 | - | (139,996,961) |
| <i>Personal Services</i> | <i>432,092</i> | <i>-</i> | <i>220,057</i> | <i>-</i> | <i>(11,086,902)</i> | <i>608,447</i> | <i>7,552</i> | <i>(9,818,754)</i> |
| 500000: Salary & Wages: Classified Employees | 202,111 | - | 32,566 | - | 132,294 | 140,525 | 5,616 | 513,112 |
| 500010: Salary & Wages: Exempt Employees | | | | | | | | |
| 501500: Health Insurance: Classified Employees | 67,461 | - | 61,079 | - | 105,464 | 19,236 | 4,639 | 257,879 |
| 501510: Health Insurances: Exempt Employees | | | | | | | | |
| 502000: Retirement: Classified Employees | 103,776 | - | 40,647 | - | 110,253 | 42,940 | 3,073 | 300,689 |
| 502010: Retirement: Exempt Employees | | | | | | | | |
| All Other Employee Payroll Related Fringe Benefits | 16,024 | - | 2,442 | - | 6,801 | 13,168 | 408 | 38,843 |
| 504040: VT Family & Medical Leave Insurance Premium | 1,112 | - | 126 | - | 498 | 522 | 21 | 2,279 |
| 504045: Child Care Contribution | 3,417 | - | 1,775 | - | 4,460 | 747 | 101 | 10,500 |
| 505200: Workers' Compensation Insurance Premium | (132) | - | (93) | - | (1,546) | 1,309 | (6) | (468) |
| 508000: Vacancy Turnover Savings | (8,668) | - | - | - | - | - | - | (8,668) |
| Contract | 46,991 | - | 81,515 | - | (120,686) | - | (6,300) | 1,520 |
| ESSER III Contracts & GEER Activities | | | | | (10,595,440) | | | (10,595,440) |
| Correction of Fund to Transfer funds | | | | | (300,000) | 390,000 | | 90,000 |
| Contract ending in FY25 | | | | | (644,000) | | | (644,000) |
| Farm to school contracts | | | | | 215,000 | | | 215,000 |
| | | | | | | | | - |
| <i>Operating Expenses</i> | <i>29,368</i> | <i>-</i> | <i>2,300</i> | <i>-</i> | <i>18,268</i> | <i>540</i> | <i>-</i> | <i>50,476</i> |
| 515010: Fee-for-Space Charge | | | | | | | | - |
| 516000: Insurance Other Than Employee Benefits | | | | | | | | - |
| 516010: Insurance - General Liability | | | | | | | | - |
| 516671: VISION/ISD | | | | | | | | - |
| 516685: ADS Allocated Charge | | | | | | | | - |
| 519006: Human Resources Services | | | | | | | | - |
| 523620: Single Audit Allocation | - | - | - | - | 7,857 | - | - | 7,857 |
| Other Operating | 29,368 | - | 2,300 | - | 10,411 | 540 | - | 42,619 |
| | | | | | | | | - |
| | | | | | | | | - |
| <i>Grants</i> | <i>45,000</i> | <i>-</i> | <i>10,500</i> | <i>-</i> | <i>(130,276,631)</i> | <i>-</i> | <i>(7,552)</i> | <i>(130,228,683)</i> |
| Other Grants | 45,000 | - | 10,500 | - | - | - | (7,552) | 47,948 |
| ESSER II, ESSER II, ARP Homeless and ARP IDEA grant budget reductions | | | | | (133,848,396) | | | (133,848,396) |
| Nutrition grant adjustments | | | | | (11,837,251) | | | (11,837,251) |
| Removal of SAMHSA grant budget | | | | | (1,700,000) | | | (1,700,000) |
| Stronger Connections | | | | | 1,800,000 | | | 1,800,000 |
| Consolidated Programs adjustments | | | | | 10,259,016 | | | 10,259,016 |
| IDEA program adjustments | | | | | 5,050,000 | | | 5,050,000 |
| Subtotal of Increases/Decreases | 506,460 | - | 232,857 | - | (141,345,265) | 608,987 | - | (139,996,961) |
| FY 2026 Governor Recommend | 6,894,415 | - | 3,266,001 | - | 199,239,149 | 1,571,461 | 750,388 | 211,721,414 |

Fiscal Year 2026 Budget Development Form: Agency of Education

| | General \$\$ | Educat \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Interdept'l | All other \$\$ | Total \$\$ |
|---|--------------|-------------|--------------|------------------|--------------|-------------|----------------|-------------|
| Approp #3 [5100040000] Special Education Formula Grants: FY 2025 | - | 264,649,859 | - | - | - | - | - | 264,649,859 |
| Approp | | | | | | | | - |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget) | | | | | | | | - |
| FY 2025 Other Changes | - | - | - | - | - | - | - | - |
| Total Approp. After FY 2025 Other Changes | - | 264,649,859 | - | - | - | - | - | 264,649,859 |
| CURRENT SERVICE LEVEL/CURRENT LAW | - | 6,086,341 | - | - | - | - | - | 6,086,341 |
| <i>Personal Services</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Operating Expenses</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Grants</i> | - | 6,086,341 | - | - | - | - | - | 6,086,341 |
| Estimated Increase for FY26 | | 6,086,341 | | | | | | 6,086,341 |
| | | | | | | | | - |
| Subtotal of Increases/Decreases | - | 6,086,341 | - | - | - | - | - | 6,086,341 |
| FY 2026 Governor Recommend | - | 270,736,200 | - | - | - | - | - | 270,736,200 |

Fiscal Year 2026 Budget Development Form: Agency of Education

| | General \$\$ | Educat \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Interdept'l | All other \$\$ | Total \$\$ |
|---|--------------|-------------|--------------|------------------|--------------|-------------|----------------|-------------|
| Approp #4 [5100050000] State-Placed Students: FY 2025 Approp | - | 20,000,000 | - | - | - | - | - | 20,000,000 |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget) | | | | | | | | - |
| FY 2025 Other Changes | - | - | - | - | - | - | - | - |
| Total Approp. After FY 2025 Other Changes | - | 20,000,000 | - | - | - | - | - | 20,000,000 |
| CURRENT SERVICE LEVEL/CURRENT LAW | - | (2,800,000) | - | - | - | - | - | (2,800,000) |
| <i>Personal Services</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Operating Expenses</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Grants</i> | - | (2,800,000) | - | - | - | - | - | (2,800,000) |
| Reduction to current estimates | | (2,800,000) | | | | | | (2,800,000) |
| | | | | | | | | - |
| Subtotal of Increases/Decreases | - | (2,800,000) | - | - | - | - | - | (2,800,000) |
| FY 2026 Governor Recommend | - | 17,200,000 | - | - | - | - | - | 17,200,000 |
| | | | | | | | | |

Fiscal Year 2026 Budget Development Form: Agency of Education

| | General \$\$ | Educat \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Interdept'l | All other \$\$ | Total \$\$ |
|---|---------------------|--------------------|---------------------|-------------------------|---------------------|--------------------|-----------------------|-------------------|
| Approp #5 [5100060000] Adult Education and Literacy: FY 2025 Approp | 3,778,133 | - | - | - | 916,050 | - | - | 4,694,183 |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget) | | | | | | | | - |
| FY 2025 Other Changes | - | - | - | - | - | - | - | - |
| Total Approp. After FY 2025 Other Changes | 3,778,133 | - | - | - | 916,050 | - | - | 4,694,183 |
| CURRENT SERVICE LEVEL/CURRENT LAW | | | | | 24,615 | | | 24,615 |
| <i>Personal Services</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Operating Expenses</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Grants</i> | - | - | - | - | 24,615 | - | - | 24,615 |
| Estimated increase for FY26 | - | | | | 24,615 | | | 24,615 |
| | | | | | | | | - |
| Subtotal of Increases/Decreases | - | - | - | - | 24,615 | - | - | 24,615 |
| FY 2026 Governor Recommend | 3,778,133 | - | - | - | 940,665 | - | - | 4,718,798 |

Fiscal Year 2026 Budget Development Form: Agency of Education

| | General \$\$ | Educat \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Interdept'l | All other \$\$ | Total \$\$ |
|---|--------------|-------------|--------------|------------------|--------------|-------------|----------------|------------|
| Approp #6 [5100210000]Flexible Pathways: FY 2025 Approp | 921,500 | 10,440,255 | - | - | - | - | - | 11,361,755 |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget) | | | | | | | | - |
| FY 2025 Other Changes | - | - | - | - | - | - | - | - |
| Total Approp. After FY 2025 Other Changes | 921,500 | 10,440,255 | - | - | - | - | - | 11,361,755 |
| CURRENT SERVICE LEVEL/CURRENT LAW | - | - | - | - | - | - | - | - |
| <i>Personal Services</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Operating Expenses</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Grants</i> | - | - | - | - | - | - | - | - |
| | - | - | | | | | | - |
| Subtotal of Increases/Decreases | - | - | - | - | - | - | - | - |
| FY 2026 Governor Recommend | 921,500 | 10,440,255 | - | - | - | - | - | 11,361,755 |

Fiscal Year 2026 Budget Development Form: Agency of Education

| | General \$\$ | Educat \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Interdept'l | All other \$\$ | Total \$\$ |
|---|--------------|---------------|--------------|------------------|--------------|-------------|----------------|---------------|
| Approp #7 [5100090000] Adjusted Education Payment: FY 2025 Approp | - | 1,893,267,394 | - | - | - | - | - | 1,893,267,394 |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget) | | | | | | | | - |
| FY 2025 Other Changes | - | - | - | - | - | - | - | - |
| Total Approp. After FY 2025 Other Changes | - | 1,893,267,394 | - | - | - | - | - | 1,893,267,394 |
| CURRENT SERVICE LEVEL/CURRENT LAW | - | 104,683,606 | - | - | - | - | - | 104,683,606 |
| <i>Personal Services</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Operating Expenses</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Grants</i> | - | 104,683,606 | - | - | - | - | - | 104,683,606 |
| Estimated FY26 increase (not final) | | 104,683,606 | | | | | | 104,683,606 |
| | | | | | | | | - |
| Subtotal of Increases/Decreases | - | 104,683,606 | - | - | - | - | - | 104,683,606 |
| FY 2026 Governor Recommend | - | 1,997,951,000 | - | - | - | - | - | 1,997,951,000 |

Fiscal Year 2026 Budget Development Form: Agency of Education

| | General \$\$ | Educat \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Interdept'l | All other \$\$ | Total \$\$ |
|---|--------------|-------------|--------------|------------------|--------------|-------------|----------------|------------|
| Approp #8 [5100100000] Transportation: FY 2025 Approp | - | 25,306,000 | - | - | - | - | - | 25,306,000 |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget) | | | | | | | | - |
| FY 2025 Other Changes | - | - | - | - | - | - | - | - |
| Total Approp. After FY 2025 Other Changes | - | 25,306,000 | - | - | - | - | - | 25,306,000 |
| CURRENT SERVICE LEVEL/CURRENT LAW | - | 809,792 | - | - | - | - | - | 809,792 |
| <i>Personal Services</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Operating Expenses</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Grants</i> | - | 809,792 | - | - | - | - | - | 809,792 |
| Estimated FY26 increase | | 809,792 | | | | | | 809,792 |
| | | | | | | | | - |
| Subtotal of Increases/Decreases | - | 809,792 | - | - | - | - | - | 809,792 |
| FY 2026 Governor Recommend | - | 26,115,792 | - | - | - | - | - | 26,115,792 |
| | | | | | | | | |

Fiscal Year 2026 Budget Development Form: Agency of Education

| | General \$\$ | Educat \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Interdept'l | All other \$\$ | Total \$\$ |
|---|--------------|-------------|--------------|------------------|--------------|-------------|----------------|------------|
| Approp #9 [5100110000] Merger Support Grants: FY 2025 Approp | - | 1,800,000 | - | - | - | - | - | 1,800,000 |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget) | | | | | | | | - |
| FY 2025 Other Changes | - | - | - | - | - | - | - | - |
| Total Approp. After FY 2025 Other Changes | - | 1,800,000 | - | - | - | - | - | 1,800,000 |
| CURRENT SERVICE LEVEL/CURRENT LAW | - | - | - | - | - | - | - | - |
| <i>Personal Services</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Operating Expenses</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Grants</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| Subtotal of Increases/Decreases | - | - | - | - | - | - | - | - |
| FY 2026 Governor Recommend | - | 1,800,000 | - | - | - | - | - | 1,800,000 |

Fiscal Year 2026 Budget Development Form: Agency of Education

| | General \$\$ | Educat \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Interdept'l | All other \$\$ | Total \$\$ |
|---|--------------|-------------|--------------|------------------|--------------|-------------|----------------|------------|
| Approp #10 [5100600000] EL Categorical Aid : FY 2025 Approp | - | 2,250,000 | - | - | - | - | - | 2,250,000 |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget) | | | | | | | | - |
| FY 2025 Other Changes | - | - | - | - | - | - | - | - |
| Total Approp. After FY 2025 Other Changes | - | 2,250,000 | - | - | - | - | - | 2,250,000 |
| CURRENT SERVICE LEVEL/CURRENT LAW | - | - | - | - | - | - | - | - |
| <i>Personal Services</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Operating Expenses</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Grants</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| Subtotal of Increases/Decreases | - | - | - | - | - | - | - | - |
| FY 2026 Governor Recommend | - | 2,250,000 | - | - | - | - | - | 2,250,000 |

Fiscal Year 2026 Budget Development Form: Agency of Education

| | General \$\$ | Educat \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Interdept'l | All other \$\$ | Total \$\$ |
|---|--------------|--------------|--------------|------------------|--------------|-------------|----------------|--------------|
| Approp #11 [5100220000] Nutrition: FY 2025 Approp | - | 20,400,000 | - | - | - | - | - | 20,400,000 |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget) | | | | | | | | - |
| FY 2025 Other Changes | - | - | - | - | - | - | - | - |
| Total Approp. After FY 2025 Other Changes | - | 20,400,000 | - | - | - | - | - | 20,400,000 |
| CURRENT SERVICE LEVEL/CURRENT LAW | - | (20,400,000) | - | - | - | - | - | (20,400,000) |
| <i>Personal Services</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Operating Expenses</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Grants</i> | - | (20,400,000) | - | - | - | - | - | (20,400,000) |
| <i>Program Cut</i> | | (20,400,000) | | | | | | (20,400,000) |
| | | | | | | | | - |
| Subtotal of Increases/Decreases | - | (20,400,000) | - | - | - | - | - | (20,400,000) |
| FY 2026 Governor Recommend | - | - | - | - | - | - | - | - |

Fiscal Year 2026 Budget Development Form: Agency of Education

| | General \$\$ | Educat \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Interdept'l | All other \$\$ | Total \$\$ |
|---|--------------|-------------|--------------|------------------|--------------|-------------|----------------|------------|
| Approp #12 [5100500000] Afterschool Grant Program: FY 2025 Approp | - | - | 4,000,000 | - | - | - | - | 4,000,000 |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget) | | | | | | | | - |
| FY 2025 Other Changes | - | - | - | - | - | - | - | - |
| Total Approp. After FY 2025 Other Changes | - | - | 4,000,000 | - | - | - | - | 4,000,000 |
| CURRENT SERVICE LEVEL/CURRENT LAW | - | - | 5,640,000 | - | - | - | - | 5,640,000 |
| <i>Personal Services</i> | - | - | - | - | - | - | - | - |
| 500000: Salary & Wages: Classified Employees | | - | 72,315 | | | | | 72,315 |
| 500010: Salary & Wages: Exempt Employees | | | | | | | | |
| 501500: Health Insurance: Classified Employees | | - | 24,267 | | | | | 24,267 |
| 501510: Health Insurances: Exempt Employees | | | | | | | | |
| 502000: Retirement: Classified Employees | | - | 23,443 | | | | | 23,443 |
| 502010: Retirement: Exempt Employees | | | | | | | | |
| All Other Employee Payroll Related Fringe Benefits | | - | 6,562 | | | | | 6,562 |
| 504040: VT Family & Medical Leave Insurance Premium | | - | 270 | | | | | 270 |
| 504045: Child Care Contribution | | - | 453 | | | | | 453 |
| 505200: Workers' Compensation Insurance Premium | | - | - | | | | | - |
| 508000: Vacancy Turnover Savings | | - | - | | | | | - |
| Contracts | | - | (127,310) | | | | | (127,310) |
| | | | | | | | | - |
| | | | | | | | | - |
| <i>Operating Expenses</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| | | | | | | | | - |
| <i>Grants</i> | - | - | 5,640,000 | - | - | - | - | 5,640,000 |
| Estimated increase per 1/22 Eboard forecast | | - | 5,640,000 | | | | | 5,640,000 |
| | | | | | | | | - |
| Subtotal of Increases/Decreases | - | - | 5,640,000 | - | - | - | - | 5,640,000 |
| FY 2026 Governor Recommend | - | - | 9,640,000 | - | - | - | - | 9,640,000 |

Fiscal Year 2026 Budget Development Form: Agency of Education

| | General \$\$ | Educat \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Interdept'l | All other \$\$ | Total \$\$ |
|---|--------------|-------------|--------------|------------------|--------------|-------------|----------------|------------|
| Approp #13 [5100190000] Essential Early Education Grant: FY 2025 | - | 8,725,587 | - | - | - | - | - | 8,725,587 |
| Approp | | | | | | | | |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget) | | | | | | | | - |
| FY 2025 Other Changes | - | - | - | - | - | - | - | - |
| Total Approp. After FY 2025 Other Changes | - | 8,725,587 | - | - | - | - | - | 8,725,587 |
| CURRENT SERVICE LEVEL/CURRENT LAW | - | 252,150 | - | - | - | - | - | 252,150 |
| <i>Personal Services</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Operating Expenses</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Grants</i> | - | 252,150 | - | - | - | - | - | 252,150 |
| Estimated FY26 increase | | 252,150 | | | | | | 252,150 |
| | | | | | | | | - |
| Subtotal of Increases/Decreases | - | 252,150 | - | - | - | - | - | 252,150 |
| FY 2026 Governor Recommend | - | 8,977,737 | - | - | - | - | - | 8,977,737 |

Fiscal Year 2026 Budget Development Form: Agency of Education

| | General \$\$ | Educat \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Interdept'l | All other \$\$ | Total \$\$ |
|---|--------------|-------------|--------------|------------------|--------------|-------------|----------------|------------|
| Approp #14 [5100200000] Technical Education: FY 2025 Approp | - | 17,881,950 | - | - | - | - | - | 17,881,950 |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget) | | | | | | | | - |
| FY 2025 Other Changes | - | - | - | - | - | - | - | - |
| Total Approp. After FY 2025 Other Changes | - | 17,881,950 | - | - | - | - | - | 17,881,950 |
| CURRENT SERVICE LEVEL/CURRENT LAW | - | 855,900 | - | - | - | - | - | 855,900 |
| <i>Personal Services</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Operating Expenses</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Grants</i> | - | 855,900 | - | - | - | - | - | 855,900 |
| Estimated FY26 increase | | 855,900 | | | | | | 855,900 |
| | | | | | | | | - |
| Subtotal of Increases/Decreases | - | 855,900 | - | - | - | - | - | 855,900 |
| FY 2026 Governor Recommend | - | 18,737,850 | - | - | - | - | - | 18,737,850 |

Fiscal Year 2026 Budget Development Form: Agency of Education

| | General \$\$ | Educat \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Interdept'l | All other \$\$ | Total \$\$ |
|---|--------------|---------------|--------------|------------------|---------------|-------------|----------------|---------------|
| Approp #15 [5100400000] State Board of Education: FY 2025 Approp | 70,708 | - | - | - | - | - | - | 70,708 |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget) | | | | | | | | - |
| FY 2025 Other Changes | - | - | - | - | - | - | - | - |
| Total Approp. After FY 2025 Other Changes | 70,708 | - | - | - | - | - | - | 70,708 |
| CURRENT SERVICE LEVEL/CURRENT LAW | | | | | | | | |
| <i>Personal Services</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Operating Expenses</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| <i>Grants</i> | - | - | - | - | - | - | - | - |
| | | | | | | | | - |
| Subtotal of Increases/Decreases | - | - | - | - | - | - | - | - |
| FY 2026 Governor Recommend | 70,708 | - | - | - | - | - | - | 70,708 |
| | | | | | | | | |
| Agency of Education FY 2025 Appropriation | 18,475,381 | 2,268,208,033 | 23,651,687 | 260,000 | 354,654,849 | 1,467,771 | 750,388 | 2,667,468,109 |
| Reductions and Other Changes | - | - | - | - | - | - | - | - |
| FY 2025 Total After Other Changes | 18,475,381 | 2,268,208,033 | 23,651,687 | 260,000 | 354,654,849 | 1,467,771 | 750,388 | 2,667,468,109 |
| TOTAL INCREASES/DECREASES | 1,183,537 | 89,607,002 | 9,047,867 | - | (148,257,553) | 908,275 | - | (47,510,872) |
| Agency of Education FY 2026 Governor Recommend | 19,658,918 | 2,357,815,035 | 32,699,554 | 260,000 | 206,397,296 | 2,376,046 | 750,388 | 2,619,957,237 |