

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100010000 - Education - Finance and Administration

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Salaries and Wages	5,226,429	5,825,610	5,825,610	6,016,465	190,855	3.3%
Fringe Benefits	3,121,444	3,922,426	3,922,426	4,351,500	429,074	10.9%
Contracted and 3rd Party Service	4,580,772	12,178,628	12,178,628	5,800,391	(6,378,237)	-52.4%
PerDiem and Other Personal Services	880	160,000	160,000	35,000	(125,000)	-78.1%
Budget Object Group Total: 1. PERSONAL SERVICES	12,929,525	22,086,664	22,086,664	16,203,356	(5,883,308)	-26.6%

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Equipment	18,794	3,000	3,000	3,000	0	0.0%
IT/Telecom Services and Equipment	3,051,103	2,534,682	2,534,682	2,612,658	77,976	3.1%
IT Repair and Maintenance Services	0	76,250	76,250	81,687	5,437	7.1%
Other Operating Expenses	777,270	685,658	685,658	746,430	60,772	8.9%
Other Rental	1,930	18,050	18,050	17,833	(217)	-1.2%
Other Purchased Services	518,887	535,240	535,240	603,291	68,051	12.7%
Property Rental	437,051	456,250	456,250	456,250	0	0.0%
Supplies	54,916	43,584	43,584	43,418	(166)	-0.4%
Travel	41,994	132,220	132,220	135,220	3,000	2.3%
Budget Object Group Total: 2. OPERATING	4,901,945	4,484,934	4,484,934	4,699,787	214,853	4.8%

Budget Object Group: 3. GRANTS

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100010000 - Education - Finance and Administration

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Grants Rollup	14,379,766	14,770,700	14,770,700	17,772,840	3,002,140	20.3%
Budget Object Group Total: 3. GRANTS	14,379,766	14,770,700	14,770,700	17,772,840	3,002,140	20.3%
Total Expenditures	32,211,236	41,342,298	41,342,298	38,675,983	(2,666,315)	-6.4%

Fund Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
General Funds	7,459,742	7,317,085	7,317,085	7,994,162	677,077	9.3%
Special Fund	15,912,807	16,618,543	16,618,543	19,793,553	3,175,010	19.1%
Education Funds	3,081,906	3,486,988	3,486,988	3,606,201	119,213	3.4%
Federal Funds	5,263,156	13,154,385	13,154,385	6,217,482	(6,936,903)	-52.7%
Global Commitment	93,872	260,000	260,000	260,000	0	0.0%
IDT Funds	399,753	505,297	505,297	804,585	299,288	59.2%
Funds Total	32,211,236	41,342,298	41,342,298	38,675,983	(2,666,315)	-6.4%

Position Count	75
FTE Total	75

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100040000 - Education - Special Education

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Contracted and 3rd Party Service	576,711	0	0	0	0	0.0%
Budget Object Group Total: 1. PERSONAL SERVICES	576,711	0	0	0		0.0%

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Grants Rollup	248,610,884	264,649,859	264,649,859	270,736,200	6,086,341	2.3%
Budget Object Group Total: 3. GRANTS	248,610,884	264,649,859	264,649,859	270,736,200	6,086,341	2.3%

Total Expenditures	249,187,595	264,649,859	264,649,859	270,736,200	6,086,341	2.3%
---------------------------	--------------------	--------------------	--------------------	--------------------	------------------	-------------

Fund Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Education Funds	249,187,595	264,649,859	264,649,859	270,736,200	6,086,341	2.3%
Funds Total	249,187,595	264,649,859	264,649,859	270,736,200	6,086,341	2.3%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100050000 - Education - State-Placed Students

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Grants Rollup	14,077,030	20,000,000	20,000,000	17,200,000	(2,800,000)	-14.0%
Budget Object Group Total: 3. GRANTS	14,077,030	20,000,000	20,000,000	17,200,000	(2,800,000)	-14.0%
Total Expenditures	14,077,030	20,000,000	20,000,000	17,200,000	(2,800,000)	-14.0%

Fund Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Education Funds	14,077,030	20,000,000	20,000,000	17,200,000	(2,800,000)	-14.0%
Funds Total	14,077,030	20,000,000	20,000,000	17,200,000	(2,800,000)	-14.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100060000 - Education - Adult Education and Literacy

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Grants Rollup	4,724,953	4,694,183	4,997,820	4,718,798	24,615	0.5%
Budget Object Group Total: 3. GRANTS	4,724,953	4,694,183	4,997,820	4,718,798	24,615	0.5%
Total Expenditures	4,724,953	4,694,183	4,997,820	4,718,798	24,615	0.5%

Fund Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
General Funds	3,809,246	3,778,133	4,081,770	3,778,133	0	0.0%
Federal Funds	915,707	916,050	916,050	940,665	24,615	2.7%
Funds Total	4,724,953	4,694,183	4,997,820	4,718,798	24,615	0.5%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC

Run Date: 02/10/2025

Run Time: 10:55 PM

State of Vermont

FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100070000 - Education - Education Services

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Salaries and Wages	6,867,370	7,064,336	7,064,336	7,665,965	601,629	8.5%
Fringe Benefits	4,187,472	4,736,993	4,736,993	5,399,530	662,537	14.0%
Contracted and 3rd Party Service	8,042,925	16,277,146	16,352,146	5,344,226	(10,932,920)	-67.2%
PerDiem and Other Personal Services	9,280	159,225	159,225	9,225	(150,000)	-94.2%
Budget Object Group Total: 1. PERSONAL SERVICES	19,107,047	28,237,700	28,312,700	18,418,946	(9,818,754)	-34.8%

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Equipment	773	25,900	25,900	25,900	0	0.0%
IT/Telecom Services and Equipment	297,082	56,818	56,818	62,103	5,285	9.3%
IT Repair and Maintenance Services	0	6,700	6,700	6,700	0	0.0%
Other Operating Expenses	41,405	131,566	131,566	139,423	7,857	6.0%
Other Rental	8,657	31,940	31,940	32,190	250	0.8%
Other Purchased Services	927,344	255,444	255,444	273,326	17,882	7.0%
Property Rental	321,937	344,470	344,470	341,353	(3,117)	-0.9%
Supplies	18,958	59,040	59,040	57,563	(1,477)	-2.5%
Travel	163,059	223,034	223,034	246,830	23,796	10.7%
Budget Object Group Total: 2. OPERATING	1,779,216	1,134,912	1,134,912	1,185,388	50,476	4.4%

Budget Object Group: 3. GRANTS

Report ID: VTPB-11_GOV REC

Run Date: 02/10/2025

Run Time: 10:55 PM

State of Vermont

FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100070000 - Education - Education Services

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Grants Rollup	278,171,724	322,345,763	322,345,763	192,117,080	(130,228,683)	-40.4%
Budget Object Group Total: 3. GRANTS	278,171,724	322,345,763	322,345,763	192,117,080	(130,228,683)	-40.4%
Total Expenditures	299,057,988	351,718,375	351,793,375	211,721,414	(139,996,961)	-39.8%

Fund Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
General Funds	4,964,982	6,387,955	6,462,955	6,894,415	506,460	7.9%
Special Fund	3,003,406	3,033,144	3,033,144	3,266,001	232,857	7.7%
Tobacco Settlement Fund	480,535	750,388	750,388	750,388	0	0.0%
Federal Funds	290,320,140	340,584,414	340,584,414	199,239,149	(141,345,265)	-41.5%
IDT Funds	288,926	962,474	962,474	1,571,461	608,987	63.3%
Funds Total	299,057,988	351,718,375	351,793,375	211,721,414	(139,996,961)	-39.8%

Position Count	101
FTE Total	100.8

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100090000 - Education - Adjusted Education Payment

Budget Object Group: 2. OPERATING

Budget Object Rollup Name		FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Other Purchased Services	0	0	0	0	0	0.0%
Budget Object Group Total: 2. OPERATING	0	0	0	0		0.0%

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Grants Rollup	1,711,010,684	1,893,267,394	1,882,267,394	1,997,951,000	104,683,606	5.5%
Budget Object Group Total: 3. GRANTS	1,711,010,684	1,893,267,394	1,882,267,394	1,997,951,000	104,683,606	5.5%

Total Expenditures	1,711,010,684	1,893,267,394	1,882,267,394	1,997,951,000	104,683,606	5.5%
---------------------------	----------------------	----------------------	----------------------	----------------------	--------------------	-------------

Fund Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Education Funds	1,711,010,684	1,893,267,394	1,882,267,394	1,997,951,000	104,683,606	5.5%
Funds Total	1,711,010,684	1,893,267,394	1,882,267,394	1,997,951,000	104,683,606	5.5%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100100000 - Education - Transportation

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Grants Rollup	23,520,000	25,306,000	25,306,000	26,115,792	809,792	3.2%
Budget Object Group Total: 3. GRANTS	23,520,000	25,306,000	25,306,000	26,115,792	809,792	3.2%
Total Expenditures	23,520,000	25,306,000	25,306,000	26,115,792	809,792	3.2%

Fund Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Education Funds	23,520,000	25,306,000	25,306,000	26,115,792	809,792	3.2%
Funds Total	23,520,000	25,306,000	25,306,000	26,115,792	809,792	3.2%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC

Run Date: 02/10/2025

Run Time: 10:55 PM

State of Vermont

FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100110000 - Education - Merger Support Grants

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Grants Rollup	8,096,300	1,800,000	1,800,000	1,800,000	0	0.0%
Budget Object Group Total: 3. GRANTS	8,096,300	1,800,000	1,800,000	1,800,000		0.0%
Total Expenditures	8,096,300	1,800,000	1,800,000	1,800,000	0	0.0%

Fund Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Education Funds	8,096,300	1,800,000	1,800,000	1,800,000	0	0.0%
Funds Total	8,096,300	1,800,000	1,800,000	1,800,000		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100190000 - Education - Essential Early Education Grant

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Grants Rollup	8,350,389	8,725,587	8,725,587	8,977,737	252,150	2.9%
Budget Object Group Total: 3. GRANTS	8,350,389	8,725,587	8,725,587	8,977,737	252,150	2.9%
Total Expenditures	8,350,389	8,725,587	8,725,587	8,977,737	252,150	2.9%

Fund Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Education Funds	8,350,389	8,725,587	8,725,587	8,977,737	252,150	2.9%
Funds Total	8,350,389	8,725,587	8,725,587	8,977,737	252,150	2.9%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC

Run Date: 02/10/2025

Run Time: 10:55 PM

State of Vermont

FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100200000 - Education - Technical Education

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Grants Rollup	15,847,434	17,881,950	17,881,950	18,737,850	855,900	4.8%
Budget Object Group Total: 3. GRANTS	15,847,434	17,881,950	17,881,950	18,737,850	855,900	4.8%
Total Expenditures	15,847,434	17,881,950	17,881,950	18,737,850	855,900	4.8%

Fund Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Education Funds	15,847,434	17,881,950	17,881,950	18,737,850	855,900	4.8%
Funds Total	15,847,434	17,881,950	17,881,950	18,737,850	855,900	4.8%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100210000 - Education - Flexible Pathways

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2024 Actuals			FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and As Passed	Percent Change FY2026 Governor's Recommend and As Passed
Contracted and 3rd Party Service	1,361	0	0	0	0	0.0%
Budget Object Group Total: 1. PERSONAL SERVICES	1,361	0	0	0		0.0%

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Grants Rollup	10,304,879	11,361,755	11,564,179	11,361,755	0	0.0%
Budget Object Group Total: 3. GRANTS	10,304,879	11,361,755	11,564,179	11,361,755		0.0%

Total Expenditures	10,306,240	11,361,755	11,564,179	11,361,755	0	0.0%
---------------------------	-------------------	-------------------	-------------------	-------------------	----------	-------------

Fund Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
General Funds	848,988	921,500	921,500	921,500	0	0.0%
Education Funds	9,457,252	10,440,255	10,642,679	10,440,255	0	0.0%
Funds Total	10,306,240	11,361,755	11,564,179	11,361,755		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100220000 - Education - Nutrition

Budget Object Group: 3. GRANTS

Budget Object Rollup Name		FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Grants Rollup	0	20,400,000	17,500,000	0	(20,400,000)	-100.0%
Budget Object Group Total: 3. GRANTS	0	20,400,000	17,500,000	0	(20,400,000)	-100.0%
Total Expenditures	0	20,400,000	17,500,000	0	(20,400,000)	-100.0%

Fund Name		FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Education Funds	0	20,400,000	17,500,000	0	(20,400,000)	-100.0%
Funds Total	0	20,400,000	17,500,000	0	(20,400,000)	-100.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100400000 - State Board of Education

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Contracted and 3rd Party Service	94,720	44,208	44,208	44,208	0	0.0%
PerDiem and Other Personal Services	13,459	10,000	10,000	10,000	0	0.0%
Budget Object Group Total: 1. PERSONAL SERVICES	108,179	54,208	54,208	54,208		0.0%

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
IT/Telecom Services and Equipment	0	500	500	500	0	0.0%
Other Rental	0	500	500	500	0	0.0%
Other Purchased Services	4,954	3,500	3,500	4,000	500	14.3%
Property Rental	0	1,500	1,500	1,500	0	0.0%
Supplies	844	2,500	2,500	2,000	(500)	-20.0%
Travel	1,788	8,000	8,000	8,000	0	0.0%
Budget Object Group Total: 2. OPERATING	7,586	16,500	16,500	16,500		0.0%

Total Expenditures	115,764	70,708	70,708	70,708	0	0.0%
---------------------------	----------------	---------------	---------------	---------------	----------	-------------

Fund Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
General Funds	115,764	70,708	70,708	70,708	0	0.0%
Funds Total	115,764	70,708	70,708	70,708		0.0%

Report ID: VTPB-11_GOV REC

State of Vermont

Run Date: 02/10/2025

FY2026 Governor's Recommended Budget: Rollup Report

Run Time: 10:55 PM

Organization: 5100400000 - State Board of Education

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100500000 - Education - Afterschool Grant Program

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Salaries and Wages	17,148	124,592	124,592	196,907	72,315	58.0%
Fringe Benefits	12,406	95,928	95,928	150,923	54,995	57.3%
Contracted and 3rd Party Service	0	279,480	279,480	152,170	(127,310)	-45.6%
Budget Object Group Total: 1. PERSONAL SERVICES	29,554	500,000	500,000	500,000		0.0%

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2024 Actuals			FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and As Passed	Percent Change FY2026 Governor's Recommend and As Passed
Other Purchased Services	10	0	0	0	0	0.0%
Budget Object Group Total: 2. OPERATING	10	0	0	0		0.0%

Budget Object Group: 3. GRANTS

Budget Object Rollup Name		FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Grants Rollup	0	3,500,000	3,500,000	9,140,000	5,640,000	161.1%
Budget Object Group Total: 3. GRANTS	0	3,500,000	3,500,000	9,140,000	5,640,000	161.1%

Total Expenditures	29,564	4,000,000	4,000,000	9,640,000	5,640,000	141.0%
---------------------------	---------------	------------------	------------------	------------------	------------------	---------------

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100500000 - Education - Afterschool Grant Program

Fund Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Special Fund	29,564	4,000,000	4,000,000	9,640,000	5,640,000	141.0%
Education Funds	0	0	0	0	0	0.0%
Funds Total	29,564	4,000,000	4,000,000	9,640,000	5,640,000	141.0%

Position Count	2
FTE Total	2

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 510060000 - Education - EL Categorical Aid

Budget Object Group: 3. GRANTS

Budget Object Rollup Name		FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Grants Rollup	0	2,250,000	2,250,000	2,250,000	0	0.0%
Budget Object Group Total: 3. GRANTS	0	2,250,000	2,250,000	2,250,000		0.0%
Total Expenditures	0	2,250,000	2,250,000	2,250,000	0	0.0%

Fund Name		FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Education Funds	0	2,250,000	2,250,000	2,250,000	0	0.0%
Funds Total	0	2,250,000	2,250,000	2,250,000		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100872601 - AOE-Education Transformation Support/AOE Capacity Building

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name				FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and As Passed	Percent Change FY2026 Governor's Recommend and As Passed
Contracted and 3rd Party Service	0	0	0	4,000,000	4,000,000	100.0%
Budget Object Group Total: 1. PERSONAL SERVICES	0	0	0	4,000,000	4,000,000	100.0%
Total Expenditures	0	0	0	4,000,000	4,000,000	100.0%

Fund Name				FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and As Passed	Percent Change FY2026 Governor's Recommend and As Passed
General Funds	0	0	0	4,000,000	4,000,000	100.0%
Funds Total	0	0	0	4,000,000	4,000,000	100.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892101 - AOE-VSC Committee Per Diem

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Other Purchased Services	327	0	0	0	0	0.0%
Budget Object Group Total: 2. OPERATING	327	0	0	0		0.0%
Total Expenditures	327	0	0	0	0	0.0%

Fund Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
General Funds	327	0	0	0	0	0.0%
Funds Total	327	0	0	0		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892105 - Air Quality Grant

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Grants Rollup	2,580,888	0	0	0	0	0.0%
Budget Object Group Total: 3. GRANTS	2,580,888	0	0	0		0.0%
Total Expenditures	2,580,888	0	0	0	0	0.0%

Fund Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Coronavirus State Fiscal Recovery Fund	2,580,888	0	0	0	0	0.0%
Funds Total	2,580,888	0	0	0		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892106 - AOE-Afterschool & Summer

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Grants Rollup	1,696,344	0	0	0	0	0.0%
Budget Object Group Total: 3. GRANTS	1,696,344	0	0	0		0.0%
Total Expenditures	1,696,344	0	0	0	0	0.0%

Fund Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Federal Funds	1,696,344	0	0	0	0	0.0%
Funds Total	1,696,344	0	0	0		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892203 - AOE-Contract Costs Literacy Tech

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Salaries and Wages	98,081	0	0	0	0	0.0%
Fringe Benefits	61,419	0	0	0	0	0.0%
Budget Object Group Total: 1. PERSONAL SERVICES	159,500	0	0	0		0.0%

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Travel	182	0	0	0	0	0.0%
Budget Object Group Total: 2. OPERATING	182	0	0	0		0.0%

Total Expenditures	159,682	0	0	0	0	0.0%
---------------------------	----------------	----------	----------	----------	----------	-------------

Fund Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Federal Funds	159,682	0	0	0	0	0.0%
Funds Total	159,682	0	0	0		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892205 - AOA-Advisory Council Literacy

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
PerDiem and Other Personal Services	1,550	0	0	0	0	0.0%
Budget Object Group Total: 1. PERSONAL SERVICES	1,550	0	0	0		0.0%
Total Expenditures	1,550	0	0	0	0	0.0%

Fund Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Federal Funds	1,550	0	0	0	0	0.0%
Funds Total	1,550	0	0	0		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892207 - AOE-Regional Capacity Grants

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Contracted and 3rd Party Service	2,723	0	0	0	0	0.0%
Budget Object Group Total: 1. PERSONAL SERVICES	2,723	0	0	0		0.0%

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Grants Rollup	866,667	0	0	0	0	0.0%
Budget Object Group Total: 3. GRANTS	866,667	0	0	0		0.0%

Total Expenditures	869,389	0	0	0	0	0.0%
---------------------------	----------------	----------	----------	----------	----------	-------------

Fund Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Federal Funds	869,389	0	0	0	0	0.0%
Funds Total	869,389	0	0	0		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC

Run Date: 02/10/2025

Run Time: 10:55 PM

State of Vermont

FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892208 - AOE-Remote Learning Needs

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Contracted and 3rd Party Service	120,000	0	0	0	0	0.0%
Budget Object Group Total: 1. PERSONAL SERVICES	120,000	0	0	0		0.0%

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Grants Rollup	165,647	0	0	0	0	0.0%
Budget Object Group Total: 3. GRANTS	165,647	0	0	0		0.0%

Total Expenditures	285,647	0	0	0	0	0.0%
---------------------------	----------------	----------	----------	----------	----------	-------------

Fund Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Federal Funds	285,647	0	0	0	0	0.0%
Funds Total	285,647	0	0	0		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892209 - AOE-Ed Workforce Dev

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Contracted and 3rd Party Service	555,453	0	0	0	0	0.0%
Budget Object Group Total: 1. PERSONAL SERVICES	555,453	0	0	0		0.0%
Total Expenditures	555,453	0	0	0	0	0.0%

Fund Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Federal Funds	555,453	0	0	0	0	0.0%
Funds Total	555,453	0	0	0		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892210 - AOE-Adult Career,Tech Equip, CTE

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Grants Rollup	0	0	0	0	0	0.0%
Budget Object Group Total: 3. GRANTS	0	0	0	0		0.0%
Total Expenditures	0	0	0	0	0	0.0%

Fund Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
General Funds	0	0	0	0	0	0.0%
Funds Total	0	0	0	0		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892211 - AOE-License Data Mangement

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2024 Actuals					Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
IT/Telecom Services and Equipment	223,528	0	0	0	0	0	0.0%
Budget Object Group Total: 2. OPERATING	223,528	0	0	0	0	0	0.0%
Total Expenditures	223,528	0	0	0	0	0	0.0%

Fund Name	FY2024 Actuals					Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Coronavirus State Fiscal Recovery Fund	223,528	0	0	0	0	0	0.0%
Funds Total	223,528	0	0	0	0	0	0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC

Run Date: 02/10/2025

Run Time: 10:55 PM

State of Vermont

FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892213 - AOE-VESESA Admin Support

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Contracted and 3rd Party Service	50,000	0	0	0	0	0.0%
Budget Object Group Total: 1. PERSONAL SERVICES	50,000	0	0	0		0.0%
Total Expenditures	50,000	0	0	0	0	0.0%

Fund Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
General Funds	50,000	0	0	0	0	0.0%
Funds Total	50,000	0	0	0		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892214 - AOA-School Food Program Admin

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Salaries and Wages	0	0	0	0	0	0.0%
Fringe Benefits	0	0	0	0	0	0.0%
Budget Object Group Total: 1. PERSONAL SERVICES	0	0	0	0		0.0%
Total Expenditures	0	0	0	0	0	0.0%

Fund Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
General Funds	0	0	0	0	0	0.0%
Funds Total	0	0	0	0		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892302 - AOE-Ethnic&Social Equity Per Diem

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
PerDiem and Other Personal Services	900	0	0	0	0	0.0%
Budget Object Group Total: 1. PERSONAL SERVICES	900	0	0	0		0.0%

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Other Purchased Services	124	0	0	0	0	0.0%
Budget Object Group Total: 2. OPERATING	124	0	0	0		0.0%

Total Expenditures	1,024	0	0	0	0	0.0%
---------------------------	--------------	----------	----------	----------	----------	-------------

Fund Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
General Funds	1,024	0	0	0	0	0.0%
Funds Total	1,024	0	0	0		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892303 - AOE-Adult Learning Centers

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Grants Rollup	374,754	0	0	0	0	0.0%
Budget Object Group Total: 3. GRANTS	374,754	0	0	0		0.0%
Total Expenditures	374,754	0	0	0	0	0.0%

Fund Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
General Funds	374,754	0	0	0	0	0.0%
Funds Total	374,754	0	0	0		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892309 - AOE-Staffing

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Salaries and Wages	0	0	0	0	0	0.0%
Fringe Benefits	0	0	0	0	0	0.0%
Budget Object Group Total: 1. PERSONAL SERVICES	0	0	0	0		0.0%
Total Expenditures	0	0	0	0	0	0.0%

Fund Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
General Funds	0	0	0	0	0	0.0%
Funds Total	0	0	0	0		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892311 - PCB Remediation

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Other Purchased Services	113,999	0	0	0	0	0.0%
Supplies	184,858	0	0	0	0	0.0%
Budget Object Group Total: 2. OPERATING	298,856	0	0	0		0.0%

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Grants Rollup	775,144	0	0	0	0	0.0%
Budget Object Group Total: 3. GRANTS	775,144	0	0	0		0.0%

Total Expenditures	1,074,000	0	0	0	0	0.0%
---------------------------	------------------	----------	----------	----------	----------	-------------

Fund Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Education Funds	1,074,000	0	0	0	0	0.0%
Funds Total	1,074,000	0	0	0		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892404 - AOE-Adult Basic Education

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Grants Rollup	810,933	0	0	0	0	0.0%
Budget Object Group Total: 3. GRANTS	810,933	0	0	0		0.0%
Total Expenditures	810,933	0	0	0	0	0.0%

Fund Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
General Funds	810,933	0	0	0	0	0.0%
Funds Total	810,933	0	0	0		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892405 - AOE-Universal School Meals

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget		Difference Between Recommend and FY2025 As Passed	Percent Change Recommend and FY2025 As Passed
Grants Rollup	20,198,520	0	0	0	0	0.0%
Budget Object Group Total: 3. GRANTS	20,198,520	0	0	0		0.0%
Total Expenditures	20,198,520	0	0	0	0	0.0%

Fund Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget		Difference Between Recommend and FY2025 As Passed	Percent Change Recommend and FY2025 As Passed
Education Funds	20,198,520	0	0	0	0	0.0%
Funds Total	20,198,520	0	0	0		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892406 - AOE-PreK Ed Implement Members

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
PerDiem and Other Personal Services	950	0	0	0	0	0.0%
Budget Object Group Total: 1. PERSONAL SERVICES	950	0	0	0		0.0%
Total Expenditures	950	0	0	0	0	0.0%

Fund Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
General Funds	950	0	0	0	0	0.0%
Funds Total	950	0	0	0		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892407 - AOE-PreK Ed Implement Contract

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Contracted and 3rd Party Service	38,748	0	0	0	0	0.0%
Budget Object Group Total: 1. PERSONAL SERVICES	38,748	0	0	0		0.0%
Total Expenditures	38,748	0	0	0	0	0.0%

Fund Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
General Funds	38,748	0	0	0	0	0.0%
Funds Total	38,748	0	0	0		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892408 - AOE-PCB Removal & Remediation

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Supplies	4,535	0	0	0	0	0.0%
Budget Object Group Total: 2. OPERATING	4,535	0	0	0		0.0%

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Grants Rollup	13,420,861	0	0	0	0	0.0%
Budget Object Group Total: 3. GRANTS	13,420,861	0	0	0		0.0%

Total Expenditures	13,425,396	0	0	0	0	0.0%
---------------------------	-------------------	----------	----------	----------	----------	-------------

Fund Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Education Funds	13,425,396	0	0	0	0	0.0%
Funds Total	13,425,396	0	0	0		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892409 - AOE-Special Ed Census Harmless

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Grants Rollup	1,924,495	0	0	0	0	0.0%
Budget Object Group Total: 3. GRANTS	1,924,495	0	0	0		0.0%
Total Expenditures	1,924,495	0	0	0	0	0.0%

Fund Name	FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Education Funds	1,924,495	0	0	0	0	0.0%
Funds Total	1,924,495	0	0	0		0.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892501 - AOE-BOCES Start Up

Budget Object Group: 3. GRANTS

Budget Object Rollup Name		FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget		Difference Between Recommend and FY2025 As Passed	Percent Change Recommend and FY2025 As Passed
Grants Rollup	0	70,000	70,000	0	(70,000)	-100.0%
Budget Object Group Total: 3. GRANTS	0	70,000	70,000	0	(70,000)	-100.0%
Total Expenditures	0	70,000	70,000	0	(70,000)	-100.0%

Fund Name		FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget		Difference Between Recommend and FY2025 As Passed	Percent Change Recommend and FY2025 As Passed
Education Funds	0	70,000	70,000	0	(70,000)	-100.0%
Funds Total	0	70,000	70,000	0	(70,000)	-100.0%

Position Count	
FTE Total	

Report ID: VTPB-11_GOV REC
 Run Date: 02/10/2025
 Run Time: 10:55 PM

State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 5100892502 - AOE-Community Schools Program

Budget Object Group: 3. GRANTS

Budget Object Rollup Name		FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget		Difference Between Recommend and FY2025 As Passed	Percent Change Recommend and FY2025 As Passed
Grants Rollup	0	1,000,000	1,000,000	0	(1,000,000)	-100.0%
Budget Object Group Total: 3. GRANTS	0	1,000,000	1,000,000	0	(1,000,000)	-100.0%
Total Expenditures	0	1,000,000	1,000,000	0	(1,000,000)	-100.0%

Fund Name		FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget		Difference Between Recommend and FY2025 As Passed	Percent Change Recommend and FY2025 As Passed
Education Funds	0	1,000,000	1,000,000	0	(1,000,000)	-100.0%
Funds Total	0	1,000,000	1,000,000	0	(1,000,000)	-100.0%

Position Count	
FTE Total	