Run Date: 2/10/2025 FY2026 Governor's Recommended Budget
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5100010000 - Education - Finance and Administration

Budget Request Code	Fund	Justification	E	Budgeted Amount
15438	22005	Stronger Connections Grant		\$75,000
15438	22005	84.048 Perkins Vocational Educ		\$110,682
15438	22005	Contract with USDOE for NAEP		\$134,572
15438	22005	10.560 SAE		\$500,000
15438	22005	84.027 Spec. Ed - Grants		\$721,782
15438	22005	84.369 SARA		\$2,286,101
15438	22005	Indirects		\$2,389,345
			Total	\$6,217,482

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5100060000 - Education - Adult Education and Literacy

Budget Request Code	Fund	Justification	Budgeted Amount
15439	22005	84.002 Adult Education and Literacy	\$940,665
		Total	\$940,665

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5100070000 - Education - Education Services

Budget Request Code	Fund	Justification	Budgeted Amount
15440	22005	84.013 Neglected and Delinquen	\$237
15440	22005	10.556 Special Milk	\$20,000
15440	22005	10.558 1.5% Audit	\$98,345
15440	22005	10.541 TIG	\$106,500
15440	22005	84.358 Rural Educ Achiev Prog	\$108,327
15440	22005	84.002 AEL	\$142,726
15440	22005	10.579 NSLP Equipment	\$165,000
15440	22005	Farm to School	\$215,000
15440	22005	10.558 Cash in Lieu	\$260,000
15440	22005	10.559 Summer SAE	\$293,619
15440	22005	10.559 Summer Admin	\$300,000
15440	22005	84.196 Educ for Homeless Child	\$344,648
15440	22005	10.558 Child Care Sponsor Adm	\$410,000
15440	22005	84.323A State Personnel Development Grants	\$447,022
15440	22005	10.568 TEFAP	\$555,000
15440	22005	84.365 Title III	\$622,640
15440	22005	84.173 Special Educ Presch	\$949,030
15440	22005	84.011 Migrant Education	\$970,864
15440	22005	84.369 SARA	\$1,015,681
15440	22005	10.560 SAE	\$1,017,557
15440	22005	84.424F Stronger connections	\$1,896,998
15440	22005	10.582 Fruit and Vegetable	\$2,519,183
15440	22005	10.559 Summer meal	\$2,850,000

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Budget Request Code	Fund	Justification	Budgeted Amount
15440	22005	10.558 Child Adult Care Food	\$5,500,000
15440	22005	84.048 Perkins Vocational Educ	\$6,682,772
15440	22005	84.287 21st Century	\$9,213,790
15440	22005	10.553 School Breakfast Progra	\$10,100,000
15440	22005	84.425U ARP ESSER (ESSER III)	\$11,679,560
15440	22005	84.424 Title IV	\$14,050,414
15440	22005	84.367 Improving Teacher Quali	\$14,680,972
15440	22005	10.555 Nat School Lunch Prog	\$25,100,000
15440	22005	84.027 Special Education-Grant	\$38,362,448
15440	22005	84.010 Title Grants to LEAs	\$48,560,816
		Total	\$199,239,149

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