

Report ID: VTPB-07\_GOV REC  
 Run Date: 02/10/2025  
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**State of Vermont**  
**FY2026 Governor's Recommended Budget: Detail Report**

Organization: 5100010000 - Education - Finance and Administration

**Budget Object Group: 1. PERSONAL SERVICES**

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
<b>Salaries and Wages</b>							
Description	Code						
Classified Employees	500000	5,190,462	5,139,493	5,139,493	5,341,937	202,444	3.9%
Exempt	500010	0	889,066	889,066	905,518	16,452	1.9%
Temporary Employees	500040	0	81,530	81,530	60,000	(21,530)	-26.4%
Overtime	500060	35,704	0	0	0	0	0.0%
Shift Differential	500070	264	0	0	0	0	0.0%
Vacancy Turnover Savings	508000	0	(284,479)	(284,479)	(290,990)	(6,511)	2.3%
<b>Total: Salaries and Wages</b>		<b>5,226,429</b>	<b>5,825,610</b>	<b>5,825,610</b>	<b>6,016,465</b>	<b>190,855</b>	<b>3.3%</b>

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
<b>Fringe Benefits</b>							
Description	Code						
FICA - Classified Employees	501000	380,219	393,172	393,172	408,655	15,483	3.9%
FICA - Exempt	501010	0	67,046	67,046	68,297	1,251	1.9%
Health Ins - Classified Empl	501500	1,218,409	1,531,086	1,531,086	1,711,585	180,499	11.8%
Health Ins - Exempt	501510	0	138,755	138,755	174,511	35,756	25.8%
Retirement - Classified Empl	502000	1,372,537	1,372,240	1,372,240	1,538,478	166,238	12.1%
Retirement - Exempt	502010	0	224,048	224,048	247,046	22,998	10.3%
Dental - Classified Employees	502500	54,593	54,600	54,600	57,154	2,554	4.7%
Dental - Exempt	502510	0	9,383	9,383	6,824	(2,559)	-27.3%
Life Ins - Classified Empl	503000	23,391	24,602	24,602	22,291	(2,311)	-9.4%

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Fringe Benefits		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Life Ins - Exempt	503010	0	3,062	3,062	2,768	(294)	-9.6%
LTD - Classified Employees	503500	1,865	1,032	1,032	2,157	1,125	109.0%
LTD - Exempt	503510	0	1,493	1,493	1,522	29	1.9%
EAP - Classified Empl	504000	2,189	2,345	2,345	2,521	176	7.5%
EAP - Exempt	504010	0	239	239	259	20	8.4%
FMLI	504040	0	22,370	22,370	23,182	812	3.6%
Child Care Contribution Exp	504045	0	19,898	19,898	27,491	7,593	38.2%
Workers Comp - Ins Premium	505200	68,241	57,055	57,055	56,759	(296)	-0.5%
Unemployment Compensation	505500	0	0	0	0	0	0.0%
<b>Total: Fringe Benefits</b>		<b>3,121,444</b>	<b>3,922,426</b>	<b>3,922,426</b>	<b>4,351,500</b>	<b>429,074</b>	<b>10.9%</b>

Contracted and 3rd Party Service		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Contr & 3Rd Party - Legal	507200	80,414	0	0	0	0	0.0%
Contr&3Rd Pty-Educ & Training	507350	682,996	11,678,628	11,678,628	5,288,403	(6,390,225)	-54.7%
Contr&3Rd Pty - Info Tech	507550	3,817,362	0	0	0	0	0.0%
IT Contracts - Application Development	507565	0	500,000	500,000	500,000	0	0.0%
IT Contracts - Application Support	507566	0	0	0	0	0	0.0%
Other Contr and 3Rd Pty Serv	507600	0	0	0	11,988	11,988	100.0%
<b>Total: Contracted and 3rd Party Service</b>		<b>4,580,772</b>	<b>12,178,628</b>	<b>12,178,628</b>	<b>5,800,391</b>	<b>(6,378,237)</b>	<b>-52.4%</b>

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PerDiem and Other Personal Services		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Catamount Health Assessment	505700	880	0	0	0	0	0.0%
Per Diem	506000	0	35,000	35,000	35,000	0	0.0%
Other Pers Serv	506200	0	125,000	125,000	0	(125,000)	-100.0%
<b>Total: PerDiem and Other Personal Services</b>		<b>880</b>	<b>160,000</b>	<b>160,000</b>	<b>35,000</b>	<b>(125,000)</b>	<b>-78.1%</b>
<b>Total: 1. PERSONAL SERVICES</b>		<b>12,929,525</b>	<b>22,086,664</b>	<b>22,086,664</b>	<b>16,203,356</b>	<b>(5,883,308)</b>	<b>-26.6%</b>

Budget Object Group: 2. OPERATING

Equipment		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Other Equipment	522400	18,025	3,000	3,000	3,000	0	0.0%
Furniture & Fixtures	522700	769	0	0	0	0	0.0%
<b>Total: Equipment</b>		<b>18,794</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>0.0%</b>

IT/Telecom Services and Equipment		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Software-License-ApplicaSupprt	516551	0	0	0	0	0	0.0%
ADS VOIP Expense	516605	20,037	24,550	24,550	24,211	(339)	-1.4%

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IT/Telecom Services and Equipment		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Telecom-Wireless Phone Service	516659	9,281	14,800	14,800	15,350	550	3.7%
ADS Enterp App Supp SOV Emp Exp	516660	622,987	1,363,088	1,363,088	1,363,088	0	0.0%
ADS App Support SOV Emp Exp	516661	145	0	0	0	0	0.0%
ADS End User Computing Exp.	516662	949,427	0	0	0	0	0.0%
ADS Security SOV Employee Exp.	516665	6,622	0	0	0	0	0.0%
ADS EA SOV Employee Expense	516667	44	0	0	0	0	0.0%
It Intsvccost-Vision/Isdassess	516671	818,281	805,881	805,881	853,173	47,292	5.9%
ADS Centrex Exp.	516672	269	3,150	3,150	3,150	0	0.0%
ADS PM SOV Employee Expense	516683	18,700	0	0	0	0	0.0%
ADS Allocation Exp.	516685	198,531	213,813	213,813	244,286	30,473	14.3%
ADS Project Mgmt Contracts	516690	0	0	0	0	0	0.0%
ADS App Development Contracts	516694	72,000	0	0	0	0	0.0%
ADS App Support Contracts	516695	228,500	0	0	0	0	0.0%
Software as a Service	519085	0	900	900	900	0	0.0%
Hw - Computer Peripherals	522201	10,458	0	0	0	0	0.0%
Hardware - Desktop & Laptop Pc	522216	94,899	102,500	102,500	102,500	0	0.0%
Hw - Printers,Copiers,Scanners	522217	922	5,000	5,000	5,000	0	0.0%
Hw-Video Conferencing	522260	0	0	0	0	0	0.0%
Software - Application Support	522284	0	0	0	0	0	0.0%
Software - Desktop	522286	0	1,000	1,000	1,000	0	0.0%
<b>Total: IT/Telecom Services and Equipment</b>		<b>3,051,103</b>	<b>2,534,682</b>	<b>2,534,682</b>	<b>2,612,658</b>	<b>77,976</b>	<b>3.1%</b>

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IT Repair and Maintenance Services			FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Software-Rep&Maint-ApplicaSupp	513050	0	76,250	76,250	81,687	5,437	7.1%
<b>Total: IT Repair and Maintenance Services</b>		<b>0</b>	<b>76,250</b>	<b>76,250</b>	<b>81,687</b>	<b>5,437</b>	<b>7.1%</b>

Other Operating Expenses		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Single Audit Allocation	523620	777,270	685,658	685,658	746,430	60,772	8.9%
Interest Expense	551000	0	0	0	0	0	0.0%
<b>Total: Other Operating Expenses</b>		<b>777,270</b>	<b>685,658</b>	<b>685,658</b>	<b>746,430</b>	<b>60,772</b>	<b>8.9%</b>

Other Rental		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Rental of Equipment & Vehicles	514500	1,930	17,550	17,550	17,333	(217)	-1.2%
Rental - Other	515000	0	500	500	500	0	0.0%
<b>Total: Other Rental</b>		<b>1,930</b>	<b>18,050</b>	<b>18,050</b>	<b>17,833</b>	<b>(217)</b>	<b>-1.2%</b>

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Other Purchased Services		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Insurance Other Than Empl Bene	516000	9,308	7,701	7,701	7,800	99	1.3%
Insurance - General Liability	516010	123,647	164,498	164,498	200,563	36,065	21.9%
Insurance - Auto	516020	1,732	0	0	0	0	0.0%
Dues	516500	108,150	109,100	109,100	109,100	0	0.0%
Licenses	516550	853	450	450	450	0	0.0%
Advertising-Print	516813	0	200	200	200	0	0.0%
Advertising - Job Vacancies	516820	100	1,213	1,213	1,046	(167)	-13.8%
Giveaways	516871	0	0	0	0	0	0.0%
Printing and Binding	517000	435	6,675	6,675	6,608	(67)	-1.0%
Photocopying	517020	332	6,718	6,718	6,551	(167)	-2.5%
Registration For Meetings&Conf	517100	29,211	21,525	21,525	21,184	(341)	-1.6%
Postage	517200	789	6,950	6,950	5,650	(1,300)	-18.7%
Freight & Express Mail	517300	0	200	200	200	0	0.0%
Instate Conf, Meetings, Etc	517400	0	650	650	650	0	0.0%
Other Purchased Services	519000	106,967	63,575	63,575	63,575	0	0.0%
Human Resources Services	519006	137,363	145,785	145,785	179,714	33,929	23.3%
<b>Total: Other Purchased Services</b>		<b>518,887</b>	<b>535,240</b>	<b>535,240</b>	<b>603,291</b>	<b>68,051</b>	<b>12.7%</b>

Property Rental		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Rent Land & Bldgs-Office Space	514000	436,811	454,786	454,786	454,786	0	0.0%
Rent Land&Bldgs-Non-Office	514010	240	1,464	1,464	1,464	0	0.0%

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<b>Property Rental</b>							
Description	Code						
<b>Total: Property Rental</b>		437,051	456,250	456,250	456,250	0	0.0%

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
<b>Supplies</b>							
Description	Code						
Office Supplies	520000	9,507	31,647	31,647	31,481	(166)	-0.5%
Gasoline	520110	0	200	200	200	0	0.0%
Other General Supplies	520500	0	450	450	450	0	0.0%
It & Data Processing Supplies	520510	0	0	0	0	0	0.0%
Educational Supplies	520540	35,957	1,050	1,050	1,050	0	0.0%
Recognition/Awards	520600	480	1,500	1,500	1,500	0	0.0%
Books&Periodicals-Library/Educ	521500	3,510	4,637	4,637	4,637	0	0.0%
Subscriptions	521510	5,462	4,100	4,100	4,100	0	0.0%
<b>Total: Supplies</b>		54,916	43,584	43,584	43,418	(166)	-0.4%

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
<b>Travel</b>							
Description	Code						
Travel-Inst-Auto Mileage-Emp	518000	18,360	53,620	53,620	56,620	3,000	5.6%
Travel-Inst-Other Transp-Emp	518010	48	0	0	0	0	0.0%
Travel-Inst-Meals-Emp	518020	105	0	0	0	0	0.0%

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Travel		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Travel-Inst-Lodging-Emp	518030	1,040	0	0	0	0	0.0%
Travel-Inst-Auto Mileage-Nonemp	518300	159	800	800	800	0	0.0%
Travel-Inst-Meals-Nonemp	518320	1,083	0	0	0	0	0.0%
Travel-Outst-Auto Mileage-Emp	518500	732	77,800	77,800	77,800	0	0.0%
Travel-Outst-Other Trans-Emp	518510	7,729	0	0	0	0	0.0%
Travel-Outst-Meals-Emp	518520	2,161	0	0	0	0	0.0%
Travel-Outst-Lodging-Emp	518530	10,228	0	0	0	0	0.0%
Travel-Outst-Incidentals-Emp	518540	350	0	0	0	0	0.0%
<b>Total: Travel</b>		<b>41,994</b>	<b>132,220</b>	<b>132,220</b>	<b>135,220</b>	<b>3,000</b>	<b>2.3%</b>
<b>Total: 2. OPERATING</b>		<b>4,901,945</b>	<b>4,484,934</b>	<b>4,484,934</b>	<b>4,699,787</b>	<b>214,853</b>	<b>4.8%</b>

Budget Object Group: 3. GRANTS

Grants Rollup		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Grants To School Districts	550020	14,280,027	14,510,700	14,510,700	17,512,840	3,002,140	20.7%
School Vaccine Incentive	550276	0	0	0	0	0	0.0%
Participant Support Costs	550285	0	0	0	0	0	0.0%
Other Grants	550500	99,739	0	0	0	0	0.0%
Medicaid Lea Reimbursement	550904	0	260,000	260,000	260,000	0	0.0%
Medicaid SCHIP	55095F	0	0	0	0	0	0.0%
<b>Total: Grants Rollup</b>		<b>14,379,766</b>	<b>14,770,700</b>	<b>14,770,700</b>	<b>17,772,840</b>	<b>3,002,140</b>	<b>20.3%</b>



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Total: 3. GRANTS	14,379,766	14,770,700	14,770,700	17,772,840	3,002,140	20.3%
Total Expenditures	32,211,236	41,342,298	41,342,298	38,675,983	(2,666,315)	-6.4%

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Organization: 5100040000 - Education - Special Education

**Budget Object Group: 1. PERSONAL SERVICES**

Contracted and 3rd Party Service		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Contr&3Rd Pty-Educ & Training	507350	576,711	0	0	0	0	0.0%
<b>Total: Contracted and 3rd Party Service</b>		<b>576,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 1. PERSONAL SERVICES</b>		<b>576,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

**Budget Object Group: 3. GRANTS**

Grants Rollup		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Grants To Municipalities	550000	0	0	0	2,000,000	2,000,000	100.0%
Grants To School Districts	550020	246,334,252	0	0	0	0	0.0%
Gr, Awards, Scholarships&Loans	550200	1,409,755	0	0	0	0	0.0%
Other Grants	550500	866,877	0	0	0	0	0.0%
Mainstream Block Grant	550912	0	194,820,000	194,820,000	192,000,000	(2,820,000)	-1.4%
Extraordinary Reimbursement	550914	0	65,000,000	65,000,000	71,500,000	6,500,000	10.0%
I-Team and Reg Mh Specialist	550915	0	1,299,288	1,299,288	1,340,900	41,612	3.2%
Hearing Impaired	550916	0	1,141,598	1,141,598	1,178,100	36,502	3.2%
Visually Handicapped	550917	0	694,949	694,949	717,200	22,251	3.2%
Best	550918	0	687,312	687,312	1,000,000	312,688	45.5%
Act 230 Training	550920	0	506,712	506,712	1,000,000	493,288	97.4%

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Description	Code						
Local Essential Early Ed	550921	0	500,000	500,000	0	(500,000)	-100.0%
<b>Total: Grants Rollup</b>		<b>248,610,884</b>	<b>264,649,859</b>	<b>264,649,859</b>	<b>270,736,200</b>	<b>6,086,341</b>	<b>2.3%</b>
<b>Total: 3. GRANTS</b>		<b>248,610,884</b>	<b>264,649,859</b>	<b>264,649,859</b>	<b>270,736,200</b>	<b>6,086,341</b>	<b>2.3%</b>
<b>Total Expenditures</b>		<b>249,187,595</b>	<b>264,649,859</b>	<b>264,649,859</b>	<b>270,736,200</b>	<b>6,086,341</b>	<b>2.3%</b>

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FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100050000 - Education - State-Placed Students

Budget Object Group: 3. GRANTS

Grants Rollup		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Grants To School Districts	550020	4,227,466	0	0	0	0	0.0%
Other Grants	550500	9,849,564	0	0	0	0	0.0%
Lea Reimbursement	550908	0	9,500,000	9,500,000	5,300,000	(4,200,000)	-44.2%
Individual Reimbursement	550909	0	10,000,000	10,000,000	10,600,000	600,000	6.0%
Other State-Placed	550910	0	250,000	250,000	1,050,000	800,000	320.0%
Regular Education Tuition	550911	0	250,000	250,000	250,000	0	0.0%
<b>Total: Grants Rollup</b>		<b>14,077,030</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>17,200,000</b>	<b>(2,800,000)</b>	<b>-14.0%</b>
<b>Total: 3. GRANTS</b>		<b>14,077,030</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>17,200,000</b>	<b>(2,800,000)</b>	<b>-14.0%</b>
<b>Total Expenditures</b>		<b>14,077,030</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>17,200,000</b>	<b>(2,800,000)</b>	<b>-14.0%</b>

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**FY2026 Governor's Recommended Budget: Detail Report**

Organization: 5100060000 - Education - Adult Education and Literacy

**Budget Object Group: 3. GRANTS**

Grants Rollup		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Grants To School Districts	550020	0	916,050	916,050	0	(916,050)	-100.0%
Other Grants	550500	4,724,953	0	0	940,665	940,665	100.0%
Adult Ed & Literacy State	550905	0	0	0	0	0	0.0%
Adult Diploma Program	550924	0	3,778,133	4,081,770	3,778,133	0	0.0%
<b>Total: Grants Rollup</b>		<b>4,724,953</b>	<b>4,694,183</b>	<b>4,997,820</b>	<b>4,718,798</b>	<b>24,615</b>	<b>0.5%</b>
<b>Total: 3. GRANTS</b>		<b>4,724,953</b>	<b>4,694,183</b>	<b>4,997,820</b>	<b>4,718,798</b>	<b>24,615</b>	<b>0.5%</b>
<b>Total Expenditures</b>		<b>4,724,953</b>	<b>4,694,183</b>	<b>4,997,820</b>	<b>4,718,798</b>	<b>24,615</b>	<b>0.5%</b>

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FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100070000 - Education - Education Services

Budget Object Group: 1. PERSONAL SERVICES

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
<b>Salaries and Wages</b>							
Description	Code						
Classified Employees	500000	6,835,427	7,120,866	7,120,866	7,731,163	610,297	8.6%
Temporary Employees	500040	0	105,498	105,498	105,498	0	0.0%
Overtime	500060	31,943	0	0	0	0	0.0%
Vacancy Turnover Savings	508000	0	(162,028)	(162,028)	(170,696)	(8,668)	5.3%
<b>Total: Salaries and Wages</b>		<b>6,867,370</b>	<b>7,064,336</b>	<b>7,064,336</b>	<b>7,665,965</b>	<b>601,629</b>	<b>8.5%</b>

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
<b>Fringe Benefits</b>							
Description	Code						
FICA - Classified Employees	501000	495,929	544,742	544,742	591,428	46,686	8.6%
Health Ins - Classified Empl	501500	1,700,608	2,062,518	2,062,518	2,344,809	282,291	13.7%
Retirement - Classified Empl	502000	1,783,257	1,874,813	1,874,813	2,196,763	321,950	17.2%
Dental - Classified Employees	502500	66,917	79,339	79,339	79,426	87	0.1%
Dental - Exempt	502510	0	853	853	853	0	0.0%
Life Ins - Classified Empl	503000	29,474	31,827	31,827	29,665	(2,162)	-6.8%
LTD - Classified Employees	503500	842	797	797	1,788	991	124.3%
EAP - Classified Empl	504000	3,099	3,331	3,331	3,718	387	11.6%
FMLI	504040	0	26,417	26,417	28,692	2,275	8.6%
Child Care Contribution Exp	504045	0	23,505	23,505	34,005	10,500	44.7%
Employee Tuition Costs	504530	0	0	0	0	0	0.0%
Employee Moving Expense	504540	5,000	0	0	0	0	0.0%

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Organization: 5100070000 - Education - Education Services

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
<b>Fringe Benefits</b>							
Description	Code						
Workers Comp - Ins Premium	505200	102,346	88,851	88,851	88,383	(468)	-0.5%
Unemployment Compensation	505500	0	0	0	0	0	0.0%
<b>Total: Fringe Benefits</b>		<b>4,187,472</b>	<b>4,736,993</b>	<b>4,736,993</b>	<b>5,399,530</b>	<b>662,537</b>	<b>14.0%</b>

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
<b>Contracted and 3rd Party Service</b>							
Description	Code						
Contr&3rd Party - Adv/TV	507001	0	0	0	0	0	0.0%
Contr & 3Rd Party - Financial	507100	0	0	0	0	0	0.0%
Contr & 3Rd Party - Legal	507200	5,070	0	0	0	0	0.0%
Contr&3Rd Pty-Educ & Training	507350	6,611,561	16,277,146	16,352,146	5,344,226	(10,932,920)	-67.2%
IT Contracts - Project Managment	507542	0	0	0	0	0	0.0%
Contr&3Rd Pty - Info Tech	507550	1,426,294	0	0	0	0	0.0%
IT Contracts - Application Development	507565	0	0	0	0	0	0.0%
<b>Total: Contracted and 3rd Party Service</b>		<b>8,042,925</b>	<b>16,277,146</b>	<b>16,352,146</b>	<b>5,344,226</b>	<b>(10,932,920)</b>	<b>-67.2%</b>

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
<b>PerDiem and Other Personal Services</b>							
Description	Code						
Catamount Health Assessment	505700	580	0	0	0	0	0.0%
Per Diem	506000	8,700	9,225	9,225	9,225	0	0.0%

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Organization: 5100070000 - Education - Education Services

PerDiem and Other Personal Services		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Other Pers Serv	506200	0	150,000	150,000	0	(150,000)	-100.0%
<b>Total: PerDiem and Other Personal Services</b>		<b>9,280</b>	<b>159,225</b>	<b>159,225</b>	<b>9,225</b>	<b>(150,000)</b>	<b>-94.2%</b>
<b>Total: 1. PERSONAL SERVICES</b>		<b>19,107,047</b>	<b>28,237,700</b>	<b>28,312,700</b>	<b>18,418,946</b>	<b>(9,818,754)</b>	<b>-34.8%</b>

Budget Object Group: 2. OPERATING

Equipment		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Other Equipment	522400	0	24,200	24,200	24,200	0	0.0%
Furniture & Fixtures	522700	773	1,700	1,700	1,700	0	0.0%
<b>Total: Equipment</b>		<b>773</b>	<b>25,900</b>	<b>25,900</b>	<b>25,900</b>	<b>0</b>	<b>0.0%</b>

IT/Telecom Services and Equipment		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Software-License-ApplicaSupprt	516551	662	0	0	0	0	0.0%
ADS VOIP Expense	516605	29,267	37,102	37,102	35,637	(1,465)	-3.9%
Telecom-Wireless Phone Service	516659	6,063	7,910	7,910	13,460	5,550	70.2%
ADS Enterp App Supp SOV Emp Exp	516660	0	0	0	0	0	0.0%



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IT/Telecom Services and Equipment		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
ADS End User Computing Exp.	516662	45,738	0	0	0	0	0.0%
ADS Security SOV Employee Exp.	516665	0	0	0	0	0	0.0%
ADS EA SOV Employee Expense	516667	308	0	0	0	0	0.0%
ADS Centrex Exp.	516672	387	4,350	4,350	4,350	0	0.0%
ADS PM SOV Employee Expense	516683	75,834	0	0	0	0	0.0%
ADS Emp Expense Exp	516687	0	0	0	0	0	0.0%
ADS Project Mgmt Contracts	516690	24,500	0	0	0	0	0.0%
ADS App Support Contracts	516695	0	0	0	0	0	0.0%
Software as a Service	519085	112,549	1,956	1,956	3,156	1,200	61.3%
Hw - Computer Peripherals	522201	0	0	0	0	0	0.0%
Hardware - Desktop & Laptop Pc	522216	1,773	4,100	4,100	4,100	0	0.0%
Hw - Printers,Copiers,Scanners	522217	0	1,400	1,400	1,400	0	0.0%
<b>Total: IT/Telecom Services and Equipment</b>		<b>297,082</b>	<b>56,818</b>	<b>56,818</b>	<b>62,103</b>	<b>5,285</b>	<b>9.3%</b>

IT Repair and Maintenance Services			FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Software-Rep&Maint-ApplicaSupp	513050	0	6,700	6,700	6,700	0	0.0%
<b>Total: IT Repair and Maintenance Services</b>		<b>0</b>	<b>6,700</b>	<b>6,700</b>	<b>6,700</b>	<b>0</b>	<b>0.0%</b>

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Other Operating Expenses		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Single Audit Allocation	523620	0	94,566	94,566	102,423	7,857	8.3%
Bank Service Charges	524000	41,405	37,000	37,000	37,000	0	0.0%
<b>Total: Other Operating Expenses</b>		<b>41,405</b>	<b>131,566</b>	<b>131,566</b>	<b>139,423</b>	<b>7,857</b>	<b>6.0%</b>

Other Rental		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Rental of Equipment & Vehicles	514500	8,407	29,840	29,840	30,090	250	0.8%
Rental - Other	515000	251	2,100	2,100	2,100	0	0.0%
<b>Total: Other Rental</b>		<b>8,657</b>	<b>31,940</b>	<b>31,940</b>	<b>32,190</b>	<b>250</b>	<b>0.8%</b>

Other Purchased Services		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Insurance Other Than Empl Bene	516000	0	0	0	0	0	0.0%
Dues	516500	95,282	99,620	99,620	113,142	13,522	13.6%
Advertising-Print	516813	2,200	2,200	2,200	2,200	0	0.0%
Advertising - Job Vacancies	516820	1,722	2,300	2,300	2,960	660	28.7%
Giveaways	516871	0	0	0	0	0	0.0%
Printing and Binding	517000	6,171	23,803	23,803	24,303	500	2.1%
Photocopying	517020	344	45,185	45,185	44,985	(200)	-0.4%

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Other Purchased Services		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Registration For Meetings&Conf	517100	48,741	47,880	47,880	47,480	(400)	-0.8%
Postage	517200	11,420	15,357	15,357	16,557	1,200	7.8%
Freight & Express Mail	517300	89	3,215	3,215	3,215	0	0.0%
Instate Conf, Meetings, Etc	517400	335	11,100	11,100	13,700	2,600	23.4%
Outside Conf, Meetings, Etc	517500	0	0	0	0	0	0.0%
Other Purchased Services	519000	761,041	4,784	4,784	4,784	0	0.0%
<b>Total: Other Purchased Services</b>		<b>927,344</b>	<b>255,444</b>	<b>255,444</b>	<b>273,326</b>	<b>17,882</b>	<b>7.0%</b>

Property Rental		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Rent Land & Bldgs-Office Space	514000	318,134	310,016	310,016	308,180	(1,836)	-0.6%
Rent Land&Bldgs-Non-Office	514010	3,803	34,454	34,454	33,173	(1,281)	-3.7%
<b>Total: Property Rental</b>		<b>321,937</b>	<b>344,470</b>	<b>344,470</b>	<b>341,353</b>	<b>(3,117)</b>	<b>-0.9%</b>

Supplies		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Office Supplies	520000	2,634	29,592	29,592	29,817	225	0.8%
Gasoline	520110	231	1,500	1,500	1,500	0	0.0%
Other General Supplies	520500	139	1,059	1,059	1,059	0	0.0%

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<b>Supplies</b>		<b>FY2024 Actuals</b>	<b>FY2025 Original As Passed Budget</b>	<b>FY2025 Governor's BAA Recommended Budget</b>	<b>FY2026 Governor's Recommended Budget</b>	<b>Difference Between FY2026 Governor's Recommend and FY2025 As Passed</b>	<b>Percent Change FY2026 Governor's Recommend and FY2025 As Passed</b>
<b>Description</b>	<b>Code</b>						
Educational Supplies	520540	89	12,865	12,865	13,405	540	4.2%
Recognition/Awards	520600	178	0	0	0	0	0.0%
Books&Periodicals-Library/Educ	521500	3,649	3,225	3,225	3,125	(100)	-3.1%
Subscriptions	521510	12,039	10,799	10,799	8,657	(2,142)	-19.8%
<b>Total: Supplies</b>		<b>18,958</b>	<b>59,040</b>	<b>59,040</b>	<b>57,563</b>	<b>(1,477)</b>	<b>-2.5%</b>

<b>Travel</b>		<b>FY2024 Actuals</b>	<b>FY2025 Original As Passed Budget</b>	<b>FY2025 Governor's BAA Recommended Budget</b>	<b>FY2026 Governor's Recommended Budget</b>	<b>Difference Between FY2026 Governor's Recommend and FY2025 As Passed</b>	<b>Percent Change FY2026 Governor's Recommend and FY2025 As Passed</b>
<b>Description</b>	<b>Code</b>						
Travel-Inst-Auto Mileage-Emp	518000	17,504	72,349	72,349	82,101	9,752	13.5%
Travel-Inst-Other Transp-Emp	518010	0	0	0	0	0	0.0%
Travel-Inst-Meals-Emp	518020	2,038	0	0	0	0	0.0%
Travel-Inst-Lodging-Emp	518030	2,552	0	0	0	0	0.0%
Travel-Inst-Incidentals-Emp	518040	105	0	0	0	0	0.0%
Travel-Inst-Auto Mileage-Nonemp	518300	687	50,440	50,440	32,982	(17,458)	-34.6%
Travel-Inst-Meals-Nonemp	518320	5,631	0	0	0	0	0.0%
Travel-Inst-Lodging-Nonemp	518330	2,147	0	0	0	0	0.0%
Travel-Inst-Incidentals-Nonemp	518340	30	0	0	0	0	0.0%
Travel-Outst-Auto Mileage-Emp	518500	4,260	99,445	99,445	130,947	31,502	31.7%
Travel-Outst-Other Transp-Emp	518510	43,754	0	0	0	0	0.0%
Travel-Outst-Meals-Emp	518520	16,307	0	0	0	0	0.0%
Travel-Outst-Lodging-Emp	518530	65,405	0	0	0	0	0.0%
Travel-Outst-Incidentals-Emp	518540	2,640	0	0	0	0	0.0%
Travel-Outst-Automileage-Nonemp	518700	0	800	800	800	0	0.0%

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Travel		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Travel-Outst-Meals-Nonemp	518720	0	0	0	0	0	0.0%
<b>Total: Travel</b>		<b>163,059</b>	<b>223,034</b>	<b>223,034</b>	<b>246,830</b>	<b>23,796</b>	<b>10.7%</b>
<b>Total: 2. OPERATING</b>		<b>1,779,216</b>	<b>1,134,912</b>	<b>1,134,912</b>	<b>1,185,388</b>	<b>50,476</b>	<b>4.4%</b>

Budget Object Group: 3. GRANTS

Grants Rollup		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Grants To School Districts	550020	269,138,829	838,266	838,266	841,214	2,948	0.4%
Gr, Awards, Scholarships&Loans	550200	1,875,422	0	0	0	0	0.0%
School Vaccine Incentive	550276	0	0	0	0	0	0.0%
Other Grants	550500	7,157,473	607,410	607,410	652,410	45,000	7.4%
Governor'S Institutes	550804	0	384,874	384,874	384,874	0	0.0%
21St Century Schools	550818	0	8,850,000	8,850,000	8,850,000	0	0.0%
Licensing	550823	0	0	0	0	0	0.0%
Special Olympics	550832	0	13,778	13,778	13,778	0	0.0%
Child Nutrition State Match	550833	0	437,738	437,738	437,738	0	0.0%
Child Nutrition Child Care St	550834	0	223,268	223,268	223,268	0	0.0%
Child Nutrition Summer Food St	550835	0	51,387	51,387	220,012	168,625	328.1%
Child Nutrition Breakfast St	550836	0	277,632	277,632	232,632	(45,000)	-16.2%
Title 1 Basic Grants To Lea'S	550842	0	40,000,000	40,000,000	43,000,000	3,000,000	7.5%
Idea-B Flow Through To Schools	550846	0	30,000,000	30,000,000	35,000,000	5,000,000	16.7%

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**State of Vermont**  
**FY2026 Governor's Recommended Budget: Detail Report**

Organization: 5100070000 - Education - Education Services

Grants Rollup		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Title 1 Migrant	550847	0	600,000	600,000	668,000	68,000	11.3%
Idea-B Preschool Incentive	550848	0	700,000	700,000	750,000	50,000	7.1%
Title 1 Neglected Or Delinquent	550850	0	100,000	100,000	0	(100,000)	-100.0%
Homeless Children	550852	0	250,000	250,000	250,000	0	0.0%
Child Nutrition Lunch Program	550856	0	40,000,000	40,000,000	25,100,000	(14,900,000)	-37.3%
Child and Adult Food Program	550857	0	6,286,822	6,286,822	5,500,000	(786,822)	-12.5%
Child Nutrition Breakfast Prog	550858	0	8,419,615	8,419,615	10,100,000	1,680,385	20.0%
Child Nutrition Summer Food Pr	550859	0	1,658,045	1,658,045	3,150,000	1,491,955	90.0%
Child Nutrition Special Milk	550860	0	35,000	35,000	20,000	(15,000)	-42.9%
Child Nutrition Cash In Lieu	550862	0	285,292	285,292	260,000	(25,292)	-8.9%
Tech Ed Adult Coordinators	550871	0	240,553	240,553	240,553	0	0.0%
Carl Perkins, Secondary	550877	0	4,000,000	4,000,000	4,000,000	0	0.0%
Cp Post Secondary	550878	0	1,500,000	1,500,000	1,500,000	0	0.0%
Cp Leadership Prog Improvement	550880	0	75,000	75,000	75,000	0	0.0%
Cp Corrections	550881	0	55,000	55,000	55,000	0	0.0%
Title I School Improvement	550944	0	5,000,000	5,000,000	5,000,000	0	0.0%
TITLE IIA IMPROVING TQ	550945	0	12,500,000	12,500,000	14,000,000	1,500,000	12.0%
MIGRANT CONSORTIUM	550949	0	100,000	100,000	120,000	20,000	20.0%
TITLE III ELA (BILINGUAL)	550950	0	400,000	400,000	400,000	0	0.0%
CHILD NUTRITION FRUITS & VEG	550958	0	1,998,488	1,998,488	2,410,000	411,512	20.6%
Perkins Secondary Reserve	55095B	0	350,000	350,000	350,000	0	0.0%
CP Post Secondary Reserve	55095C	0	120,000	120,000	120,000	0	0.0%
Teacher of the Year	55095E	0	5,000	5,000	5,000	0	0.0%
Misc. Grants & ESSER/GEER	55095H	0	144,848,396	144,848,396	12,800,000	(132,048,396)	-91.2%
Free Lunch Initiative	55095I	0	297,250	297,250	100,000	(197,250)	-66.4%
Tobacco Grants	55095M	0	0	0	0	0	0.0%
Child Nutrition Equip. Assistance	55095P	0	80,000	80,000	165,000	85,000	106.3%

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**State of Vermont**  
**FY2026 Governor's Recommended Budget: Detail Report**

Organization: 5100070000 - Education - Education Services

Grants Rollup		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Title IV	55095R	0	8,000,000	8,000,000	13,900,000	5,900,000	73.8%
RLIS - Rural & Low Income Schools	55095S	0	228,984	228,984	100,000	(128,984)	-56.3%
SAMHSA-Project Aware	55095V	0	1,700,000	1,700,000	0	(1,700,000)	-100.0%
CACFP Sponsor Administration	55095X	0	510,000	510,000	410,000	(100,000)	-19.6%
TEFAP	55095Z	0	317,965	317,965	712,601	394,636	124.1%
<b>Total: Grants Rollup</b>		<b>278,171,724</b>	<b>322,345,763</b>	<b>322,345,763</b>	<b>192,117,080</b>	<b>(130,228,683)</b>	<b>-40.4%</b>
<b>Total: 3. GRANTS</b>		<b>278,171,724</b>	<b>322,345,763</b>	<b>322,345,763</b>	<b>192,117,080</b>	<b>(130,228,683)</b>	<b>-40.4%</b>
<b>Total Expenditures</b>		<b>299,057,988</b>	<b>351,718,375</b>	<b>351,793,375</b>	<b>211,721,414</b>	<b>(139,996,961)</b>	<b>-39.8%</b>

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100090000 - Education - Adjusted Education Payment

**Budget Object Group: 2. OPERATING**

			FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
<b>Other Purchased Services</b>							
Description	Code						
Insurance - General Liability	516010	0	0	0	0	0	0.0%
Insurance - Auto	516020	0	0	0	0	0	0.0%
<b>Total: Other Purchased Services</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 2. OPERATING</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

**Budget Object Group: 3. GRANTS**

			FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
<b>Grants Rollup</b>		<b>FY2024 Actuals</b>					
Description	Code						
Grants To School Districts	550020	1,710,990,190	0	0	0	0	0.0%
Gr, Awards, Scholarships&Loans	550200	0	0	0	0	0	0.0%
Other Grants	550500	20,494	0	0	0	0	0.0%
Driver Education	550826	0	451,000	451,000	451,000	0	0.0%
Education Spending Grant	550923	0	1,889,316,394	1,878,316,394	1,997,000,000	107,683,606	5.7%
Tech FTEs Not Enrolled	550941	0	500,000	500,000	500,000	0	0.0%
Secondary School Reform	550942	0	3,000,000	3,000,000	0	(3,000,000)	-100.0%
<b>Total: Grants Rollup</b>		<b>1,711,010,684</b>	<b>1,893,267,394</b>	<b>1,882,267,394</b>	<b>1,997,951,000</b>	<b>104,683,606</b>	<b>5.5%</b>
<b>Total: 3. GRANTS</b>		<b>1,711,010,684</b>	<b>1,893,267,394</b>	<b>1,882,267,394</b>	<b>1,997,951,000</b>	<b>104,683,606</b>	<b>5.5%</b>



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FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100090000 - Education - Adjusted Education Payment

Total Expenditures	1,711,010,684	1,893,267,394	1,882,267,394	1,997,951,000	104,683,606	5.5%
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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100100000 - Education - Transportation

Budget Object Group: 3. GRANTS

Grants Rollup		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Grants To School Districts	550020	23,520,000	0	0	0	0	0.0%
State Aid Transportation	550929	0	25,306,000	25,306,000	26,115,792	809,792	3.2%
<b>Total: Grants Rollup</b>		<b>23,520,000</b>	<b>25,306,000</b>	<b>25,306,000</b>	<b>26,115,792</b>	<b>809,792</b>	<b>3.2%</b>
<b>Total: 3. GRANTS</b>		<b>23,520,000</b>	<b>25,306,000</b>	<b>25,306,000</b>	<b>26,115,792</b>	<b>809,792</b>	<b>3.2%</b>
<b>Total Expenditures</b>		<b>23,520,000</b>	<b>25,306,000</b>	<b>25,306,000</b>	<b>26,115,792</b>	<b>809,792</b>	<b>3.2%</b>

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100110000 - Education - Merger Support Grants

Budget Object Group: 3. GRANTS

Grants Rollup		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Grants To School Districts	550020	8,096,300	0	0	0	0	0.0%
Small Schools Grant	550928	0	1,800,000	1,800,000	1,800,000	0	0.0%
<b>Total: Grants Rollup</b>		<b>8,096,300</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 3. GRANTS</b>		<b>8,096,300</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>		<b>8,096,300</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>1,800,000</b>		<b>0.0%</b>

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**State of Vermont**  
**FY2026 Governor's Recommended Budget: Detail Report**

Organization: 5100190000 - Education - Essential Early Education Grant

**Budget Object Group: 3. GRANTS**

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
<b>Grants Rollup</b>							
Description	Code						
Grants To School Districts	550020	8,350,389	0	0	0	0	0.0%
Local Essential Early Ed	550921	0	8,725,587	8,725,587	8,977,737	252,150	2.9%
<b>Total: Grants Rollup</b>		<b>8,350,389</b>	<b>8,725,587</b>	<b>8,725,587</b>	<b>8,977,737</b>	<b>252,150</b>	<b>2.9%</b>
<b>Total: 3. GRANTS</b>		<b>8,350,389</b>	<b>8,725,587</b>	<b>8,725,587</b>	<b>8,977,737</b>	<b>252,150</b>	<b>2.9%</b>
<b>Total Expenditures</b>		<b>8,350,389</b>	<b>8,725,587</b>	<b>8,725,587</b>	<b>8,977,737</b>	<b>252,150</b>	<b>2.9%</b>

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100200000 - Education - Technical Education

Budget Object Group: 3. GRANTS

Grants Rollup		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Grants To School Districts	550020	14,583,329	0	0	0	0	0.0%
Gr, Awards, Scholarships&Loans	550200	0	0	0	0	0	0.0%
Other Grants	550500	1,264,105	0	0	0	0	0.0%
Tech Ed Salary Assistance	550870	0	3,000,600	3,000,600	3,150,600	150,000	5.0%
Tech Ed Transportation	550872	0	2,488,800	2,488,800	2,613,200	124,400	5.0%
Tech Ed Youth Leadership	550876	0	144,800	144,800	152,000	7,200	5.0%
Tech Ed Innovative Programs	550888	0	761,250	761,250	761,250	0	0.0%
Tuition Reduction	550937	0	11,486,500	11,486,500	12,060,800	574,300	5.0%
<b>Total: Grants Rollup</b>		<b>15,847,434</b>	<b>17,881,950</b>	<b>17,881,950</b>	<b>18,737,850</b>	<b>855,900</b>	<b>4.8%</b>
<b>Total: 3. GRANTS</b>		<b>15,847,434</b>	<b>17,881,950</b>	<b>17,881,950</b>	<b>18,737,850</b>	<b>855,900</b>	<b>4.8%</b>
<b>Total Expenditures</b>		<b>15,847,434</b>	<b>17,881,950</b>	<b>17,881,950</b>	<b>18,737,850</b>	<b>855,900</b>	<b>4.8%</b>

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100210000 - Education - Flexible Pathways

**Budget Object Group: 1. PERSONAL SERVICES**

Contracted and 3rd Party Service		FY2024 Actuals			FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and As Passed	Percent Change FY2026 Governor's Recommend and As Passed
Description	Code						
Contr&3Rd Pty - Info Tech	507550	1,361	0	0	0	0	0.0%
<b>Total: Contracted and 3rd Party Service</b>		<b>1,361</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 1. PERSONAL SERVICES</b>		<b>1,361</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

**Budget Object Group: 3. GRANTS**

Grants Rollup		FY2024 Actuals		FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code							
Grants To School Districts	550020	2,197,417	0	0	0	0	0	0.0%
Gr, Awards, Scholarships&Loans	550200	6,825,591	0	0	0	0	0	0.0%
Other Grants	550500	1,281,872	0	0	2,518,755	2,518,755	2,518,755	100.0%
Vt Academy of Science	550925	0	0	0	0	0	0	0.0%
High School Completion	550940	0	2,518,755	2,721,179	0	(2,518,755)	(2,518,755)	-100.0%
Secondary School Reform	550942	0	400,000	400,000	400,000	400,000	0	0.0%
Early College	55095K	0	4,600,000	4,600,000	4,200,000	(400,000)	(400,000)	-8.7%
Dual Enrollment	55095Q	0	1,843,000	1,843,000	1,843,000	1,843,000	0	0.0%
Virtual High School	55095W	0	2,000,000	2,000,000	2,400,000	400,000	400,000	20.0%
<b>Total: Grants Rollup</b>		<b>10,304,879</b>	<b>11,361,755</b>	<b>11,564,179</b>	<b>11,361,755</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

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FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100210000 - Education - Flexible Pathways

<b>Total: 3. GRANTS</b>	<b>10,304,879</b>	<b>11,361,755</b>	<b>11,564,179</b>	<b>11,361,755</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>	<b>10,306,240</b>	<b>11,361,755</b>	<b>11,564,179</b>	<b>11,361,755</b>		<b>0.0%</b>

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### State of Vermont

## FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100220000 - Education - Nutrition

### Budget Object Group: 3. GRANTS

Grants Rollup			FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Grants	550220	0	20,400,000	17,500,000	0	(20,400,000)	-100.0%
<b>Total: Grants Rollup</b>		<b>0</b>	<b>20,400,000</b>	<b>17,500,000</b>	<b>0</b>	<b>(20,400,000)</b>	<b>-100.0%</b>
<b>Total: 3. GRANTS</b>		<b>0</b>	<b>20,400,000</b>	<b>17,500,000</b>	<b>0</b>	<b>(20,400,000)</b>	<b>-100.0%</b>
<b>Total Expenditures</b>		<b>0</b>	<b>20,400,000</b>	<b>17,500,000</b>	<b>0</b>	<b>(20,400,000)</b>	<b>-100.0%</b>



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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100400000 - State Board of Education

Budget Object Group: 1. PERSONAL SERVICES

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
<b>Contracted and 3rd Party Service</b>							
Description	Code						
Contr & 3Rd Party - Legal	507200	86,920	0	0	0	0	0.0%
Contr&3Rd Pty-Educ & Training	507350	7,800	44,208	44,208	44,208	0	0.0%
<b>Total: Contracted and 3rd Party Service</b>		<b>94,720</b>	<b>44,208</b>	<b>44,208</b>	<b>44,208</b>	<b>0</b>	<b>0.0%</b>
<b>PerDiem and Other Personal Services</b>							
Description	Code						
Per Diem	506000	13,459	10,000	10,000	10,000	0	0.0%
<b>Total: PerDiem and Other Personal Services</b>		<b>13,459</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 1. PERSONAL SERVICES</b>		<b>108,179</b>	<b>54,208</b>	<b>54,208</b>	<b>54,208</b>	<b>0</b>	<b>0.0%</b>

Budget Object Group: 2. OPERATING

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
<b>IT/Telecom Services and Equipment</b>							
Description	Code						
Software as a Service	519085	0	500	500	500	0	0.0%

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100400000 - State Board of Education

IT/Telecom Services and Equipment			FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
<b>Total: IT/Telecom Services and Equipment</b>		0	500	500	500	0	0.0%

Other Rental			FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Rental - Other	515000	0	500	500	500	0	0.0%
<b>Total: Other Rental</b>		0	500	500	500	0	0.0%

Other Purchased Services		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Advertising-Print	516813	4,400	1,500	1,500	2,000	500	33.3%
Advertising - Job Vacancies	516820	495	0	0	0	0	0.0%
Printing and Binding	517000	0	500	500	500	0	0.0%
Photocopying	517020	0	500	500	500	0	0.0%
Registration For Meetings&Conf	517100	0	500	500	500	0	0.0%
Postage	517200	58	500	500	500	0	0.0%
<b>Total: Other Purchased Services</b>		<b>4,954</b>	<b>3,500</b>	<b>3,500</b>	<b>4,000</b>	<b>500</b>	<b>14.3%</b>

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100400000 - State Board of Education

			FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
<b>Property Rental</b>							
Description	Code						
Rent Land&Bldgs-Non-Office	514010	0	1,500	1,500	1,500	0	0.0%
<b>Total: Property Rental</b>		<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>	<b>0.0%</b>

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
<b>Supplies</b>							
Description	Code						
Office Supplies	520000	30	600	600	600	0	0.0%
Other General Supplies	520500	0	500	500	0	(500)	-100.0%
Educational Supplies	520540	0	200	200	200	0	0.0%
Books&Periodicals-Library/Educ	521500	814	1,200	1,200	1,200	0	0.0%
<b>Total: Supplies</b>		<b>844</b>	<b>2,500</b>	<b>2,500</b>	<b>2,000</b>	<b>(500)</b>	<b>-20.0%</b>

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
<b>Travel</b>							
Description	Code						
Travel In-State Employee	517999	0	0	0	0	0	0.0%
Travel-Inst-Auto Mileage-Emp	518000	0	2,000	2,000	2,000	0	0.0%
Travel-Inst-Meals-Emp	518020	32	0	0	0	0	0.0%
Travel In-State Non-Employee	518299	0	0	0	0	0	0.0%
Travel-Inst-Auto Mileage-Nonemp	518300	1,195	4,000	4,000	4,000	0	0.0%
Travel-Inst-Meals-Nonemp	518320	77	0	0	0	0	0.0%

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**State of Vermont**  
**FY2026 Governor's Recommended Budget: Detail Report**

Organization: 5100400000 - State Board of Education

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
<b>Travel</b>							
Description	Code						
Travel-Inst-Lodging-Nonemp	518330	485	0	0	0	0	0.0%
Travel Out-State Employee	518499	0	0	0	0	0	0.0%
Travel-Outst-Auto Mileage-Emp	518500	0	1,000	1,000	1,000	0	0.0%
Travel Out-State Non-Employee	518699	0	0	0	0	0	0.0%
Trav-Outst-Automileage-Nonemp	518700	0	1,000	1,000	1,000	0	0.0%
<b>Total: Travel</b>		<b>1,788</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 2. OPERATING</b>		<b>7,586</b>	<b>16,500</b>	<b>16,500</b>	<b>16,500</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>		<b>115,764</b>	<b>70,708</b>	<b>70,708</b>	<b>70,708</b>		<b>0.0%</b>

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100500000 - Education - Afterschool Grant Program

Budget Object Group: 1. PERSONAL SERVICES

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
<b>Salaries and Wages</b>							
Description	Code						
Classified Employees	500000	17,148	124,592	124,592	196,907	72,315	58.0%
<b>Total: Salaries and Wages</b>		<b>17,148</b>	<b>124,592</b>	<b>124,592</b>	<b>196,907</b>	<b>72,315</b>	<b>58.0%</b>

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
<b>Fringe Benefits</b>							
Description	Code						
FICA - Classified Employees	501000	1,186	9,530	9,530	15,062	5,532	58.0%
Health Ins - Classified Empl	501500	6,563	49,860	49,860	74,127	24,267	48.7%
Retirement - Classified Empl	502000	4,579	33,266	33,266	56,709	23,443	70.5%
Dental - Classified Employees	502500	0	0	0	2,474	2,474	100.0%
Dental - Exempt	502510	0	1,706	1,706	0	(1,706)	-100.0%
Life Ins - Classified Empl	503000	69	624	624	847	223	35.7%
EAP - Classified Empl	504000	10	68	68	107	39	57.4%
FMLI	504040	0	462	462	732	270	58.4%
Child Care Contribution Exp	504045	0	412	412	865	453	110.0%
<b>Total: Fringe Benefits</b>		<b>12,406</b>	<b>95,928</b>	<b>95,928</b>	<b>150,923</b>	<b>54,995</b>	<b>57.3%</b>

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100500000 - Education - Afterschool Grant Program

Contracted and 3rd Party Service			FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Contr&3Rd Pty-Educ & Training	507350	0	279,480	279,480	152,170	(127,310)	-45.6%
<b>Total: Contracted and 3rd Party Service</b>		<b>0</b>	<b>279,480</b>	<b>279,480</b>	<b>152,170</b>	<b>(127,310)</b>	<b>-45.6%</b>
<b>Total: 1. PERSONAL SERVICES</b>		<b>29,554</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0.0%</b>

Budget Object Group: 2. OPERATING

Other Purchased Services		FY2024 Actuals			FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and As Passed	Percent Change FY2026 Governor's Recommend and As Passed
Description	Code						
Other Purchased Services	519000	10	0	0	0	0	0.0%
<b>Total: Other Purchased Services</b>		<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 2. OPERATING</b>		<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

Budget Object Group: 3. GRANTS

Grants Rollup			FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Other Grants	550500	0	3,500,000	3,500,000	9,140,000	5,640,000	161.1%

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**State of Vermont**  
**FY2026 Governor's Recommended Budget: Detail Report**

Organization: 5100500000 - Education - Afterschool Grant Program

Grants Rollup			FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Total: Grants Rollup		0	3,500,000	3,500,000	9,140,000	5,640,000	161.1%
Total: 3. GRANTS		0	3,500,000	3,500,000	9,140,000	5,640,000	161.1%
Total Expenditures		29,564	4,000,000	4,000,000	9,640,000	5,640,000	141.0%

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### State of Vermont

## FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100600000 - Education - EL Categorical Aid

### Budget Object Group: 3. GRANTS

Grants Rollup			FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Other Grants	550500	0	2,250,000	2,250,000	2,250,000	0	0.0%
<b>Total: Grants Rollup</b>		<b>0</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 3. GRANTS</b>		<b>0</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>		<b>0</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>2,250,000</b>		<b>0.0%</b>



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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100872601 - AOE-Education Transformation Support/AOE Capacity Building

Budget Object Group: 1. PERSONAL SERVICES

						FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and As Passed	Percent Change FY2026 Governor's Recommend and As Passed
<b>Contracted and 3rd Party Service</b>								
Description	Code							
Contr&3Rd Pty-Educ & Training	507350	0	0	0	4,000,000	4,000,000	100.0%	
<b>Total: Contracted and 3rd Party Service</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>100.0%</b>	
<b>Total: 1. PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>100.0%</b>	
<b>Total Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>100.0%</b>	

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FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892101 - AOE-VSC Committee Per Diem

Budget Object Group: 2. OPERATING

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Other Purchased Services		FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Other Purchased Services	519000	327	0	0	0	0	0.0%
<b>Total: Other Purchased Services</b>		<b>327</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 2. OPERATING</b>		<b>327</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>							<b>-100.0%</b>

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892105 - Air Quality Grant

Budget Object Group: 3. GRANTS

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Grants Rollup		FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Other Grants	550500	2,580,888	0	0	0	0	0.0%
<b>Total: Grants Rollup</b>		<b>2,580,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 3. GRANTS</b>		<b>2,580,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>							<b>-100.0%</b>

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892106 - AOE-Afterschool & Summer

Budget Object Group: 3. GRANTS

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Grants Rollup		FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Other Grants	550500	1,696,344	0	0	0	0	0.0%
<b>Total: Grants Rollup</b>		<b>1,696,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 3. GRANTS</b>		<b>1,696,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>							<b>-100.0%</b>

State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892203 - AOE-Contract Costs Literacy Tech

**Budget Object Group: 1. PERSONAL SERVICES**

<b>Salaries and Wages</b>		<b>FY2024 Actuals</b>				<b>Difference Between Recommend and As Passed</b>	<b>Percent Change Recommend and As Passed</b>
Description	Code						
Classified Employees	500000	98,081	0	0	0	0	0.0%
<b>Total: Salaries and Wages</b>		<b>98,081</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

<b>Fringe Benefits</b>		<b>FY2024 Actuals</b>				<b>Difference Between Recommend and As Passed</b>	<b>Percent Change Recommend and As Passed</b>
Description	Code						
FICA - Classified Employees	501000	6,930	0	0	0	0	0.0%
Health Ins - Classified Empl	501500	26,519	0	0	0	0	0.0%
Retirement - Classified Empl	502000	26,188	0	0	0	0	0.0%
Dental - Classified Employees	502500	1,265	0	0	0	0	0.0%
Life Ins - Classified Empl	503000	487	0	0	0	0	0.0%
EAP - Classified Empl	504000	31	0	0	0	0	0.0%
<b>Total: Fringe Benefits</b>		<b>61,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 1. PERSONAL SERVICES</b>		<b>159,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

**Budget Object Group: 2. OPERATING**

<b>Travel</b>		<b>FY2024 Actuals</b>				<b>Difference Between Recommend and As Passed</b>	<b>Percent Change Recommend and As Passed</b>
Description	Code						

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892203 - AOE-Contract Costs Literacy Tech

Travel		FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Travel-Inst-Auto Mileage-Emp	518000	53	0	0	0	0	0.0%
Travel-Outst-Auto Mileage-Emp	518500	82	0	0	0	0	0.0%
Travel-Outst-Meals-Emp	518520	47	0	0	0	0	0.0%
<b>Total: Travel</b>		<b>182</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 2. OPERATING</b>		<b>182</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>							<b>-100.0%</b>

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FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892205 - AOA-Advisory Council Literacy

Budget Object Group: 1. PERSONAL SERVICES

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PerDiem and Other Personal Services		FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Per Diem	506000	1,550	0	0	0	0	0.0%
<b>Total: PerDiem and Other Personal Services</b>		<b>1,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 1. PERSONAL SERVICES</b>		<b>1,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>							<b>-100.0%</b>

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892207 - AOE-Regional Capacity Grants

**Budget Object Group: 1. PERSONAL SERVICES**

Contracted and 3rd Party Service		FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Contr&3Rd Pty - Info Tech	507550	2,723	0	0	0	0	0.0%
<b>Total: Contracted and 3rd Party Service</b>		<b>2,723</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 1. PERSONAL SERVICES</b>		<b>2,723</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

**Budget Object Group: 3. GRANTS**

Grants Rollup		FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Grants To School Districts	550020	656,396	0	0	0	0	0.0%
Other Grants	550500	210,271	0	0	0	0	0.0%
<b>Total: Grants Rollup</b>		<b>866,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 3. GRANTS</b>		<b>866,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>							<b>-100.0%</b>



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FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892208 - AOE-Remote Learning Needs

**Budget Object Group: 1. PERSONAL SERVICES**

Contracted and 3rd Party Service		FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Contr&3Rd Pty-Educ & Training	507350	120,000	0	0	0	0	0.0%
<b>Total: Contracted and 3rd Party Service</b>		<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 1. PERSONAL SERVICES</b>		<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

**Budget Object Group: 3. GRANTS**

Grants Rollup		FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Grants To School Districts	550020	165,647	0	0	0	0	0.0%
<b>Total: Grants Rollup</b>		<b>165,647</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 3. GRANTS</b>		<b>165,647</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>							<b>-100.0%</b>

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FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892209 - AOE-Ed Workforce Dev

Budget Object Group: 1. PERSONAL SERVICES

Contracted and 3rd Party Service		FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Contr&3Rd Pty-Educ & Training	507350	555,453	0	0	0	0	0.0%
<b>Total: Contracted and 3rd Party Service</b>		<b>555,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 1. PERSONAL SERVICES</b>		<b>555,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>							<b>-100.0%</b>

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892210 - AOE-Adult Career,Tech Equip, CTE

Budget Object Group: 3. GRANTS

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Grants Rollup		FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Grants To School Districts	550020	0	0	0	0	0	0.0%
<b>Total: Grants Rollup</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 3. GRANTS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>							<b>-100.0%</b>

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FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892211 - AOE-License Data Mangement

Budget Object Group: 2. OPERATING

IT/Telecom Services and Equipment		FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
ADS End User Computing Exp.	516662	2,625	0	0	0	0	0.0%
ADS Security SOV Employee Exp.	516665	1,716	0	0	0	0	0.0%
ADS EA SOV Employee Expense	516667	3,080	0	0	0	0	0.0%
ADS PM SOV Employee Expense	516683	73,898	0	0	0	0	0.0%
ADS Project Mgmt Contracts	516690	25,809	0	0	0	0	0.0%
ADS App Development Contracts	516694	116,400	0	0	0	0	0.0%
<b>Total: IT/Telecom Services and Equipment</b>		<b>223,528</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 2. OPERATING</b>		<b>223,528</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>							<b>-100.0%</b>

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892213 - AOE-VESESA Admin Support

Budget Object Group: 1. PERSONAL SERVICES

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Contracted and 3rd Party Service		FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Contr&3Rd Pty-Educ & Training	507350	50,000	0	0	0	0	0.0%
<b>Total: Contracted and 3rd Party Service</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 1. PERSONAL SERVICES</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>							<b>-100.0%</b>

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FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892214 - AOA-School Food Program Admin

Budget Object Group: 1. PERSONAL SERVICES

Salaries and Wages		FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Classified Employees	500000	0	0	0	0	0	0.0%
<b>Total: Salaries and Wages</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
Fringe Benefits		FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
FICA - Classified Employees	501000	0	0	0	0	0	0.0%
Retirement - Classified Empl	502000	0	0	0	0	0	0.0%
Dental - Classified Employees	502500	0	0	0	0	0	0.0%
Life Ins - Classified Empl	503000	0	0	0	0	0	0.0%
EAP - Classified Empl	504000	0	0	0	0	0	0.0%
<b>Total: Fringe Benefits</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 1. PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>							<b>-100.0%</b>

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FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892302 - AOE-Ethnic&Social Equity Per Diem

**Budget Object Group: 1. PERSONAL SERVICES**

PerDiem and Other Personal Services		FY2024 Actuals					Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code							
Per Diem	506000	900	0	0	0	0	0.0%	
<b>Total: PerDiem and Other Personal Services</b>		<b>900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	
<b>Total: 1. PERSONAL SERVICES</b>		<b>900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	

**Budget Object Group: 2. OPERATING**

Other Purchased Services		FY2024 Actuals					Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code							
Other Purchased Services	519000	124	0	0	0	0	0.0%	
<b>Total: Other Purchased Services</b>		<b>124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	
<b>Total: 2. OPERATING</b>		<b>124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	
<b>Total Expenditures</b>							<b>-100.0%</b>	

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Organization: 5100892303 - AOE-Adult Learning Centers

**Budget Object Group: 3. GRANTS**

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<b>Grants Rollup</b>		<b>FY2024 Actuals</b>				<b>Difference Between Recommend and As Passed</b>	<b>Percent Change Recommend and As Passed</b>
<b>Description</b>	<b>Code</b>						
Other Grants	550500	374,754	0	0	0	0	0.0%
<b>Total: Grants Rollup</b>		<b>374,754</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 3. GRANTS</b>		<b>374,754</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>							<b>-100.0%</b>



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FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892309 - AOE-Staffing

Budget Object Group: 1. PERSONAL SERVICES

Salaries and Wages		FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Classified Employees	500000	0	0	0	0	0	0.0%
<b>Total: Salaries and Wages</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
Fringe Benefits		FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
FICA - Classified Employees	501000	0	0	0	0	0	0.0%
Health Ins - Classified Empl	501500	0	0	0	0	0	0.0%
Retirement - Classified Empl	502000	0	0	0	0	0	0.0%
Dental - Classified Employees	502500	0	0	0	0	0	0.0%
Life Ins - Classified Empl	503000	0	0	0	0	0	0.0%
EAP - Classified Empl	504000	0	0	0	0	0	0.0%
<b>Total: Fringe Benefits</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 1. PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>							<b>-100.0%</b>

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FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892311 - PCB Remediation

**Budget Object Group: 2. OPERATING**

<b>Other Purchased Services</b>		<b>FY2024 Actuals</b>					<b>Difference Between Recommend and As Passed</b>	<b>Percent Change Recommend and As Passed</b>
Description	Code							
Other Purchased Services	519000	113,999	0	0	0	0	0.0%	
<b>Total: Other Purchased Services</b>		<b>113,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	

  

<b>Supplies</b>		<b>FY2024 Actuals</b>					<b>Difference Between Recommend and As Passed</b>	<b>Percent Change Recommend and As Passed</b>
Description	Code							
Other General Supplies	520500	184,858	0	0	0	0	0.0%	
<b>Total: Supplies</b>		<b>184,858</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	

  

<b>Total: 2. OPERATING</b>		<b>298,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
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**Budget Object Group: 3. GRANTS**

<b>Grants Rollup</b>		<b>FY2024 Actuals</b>					<b>Difference Between Recommend and As Passed</b>	<b>Percent Change Recommend and As Passed</b>
Description	Code							
Grants To School Districts	550020	775,144	0	0	0	0	0.0%	
<b>Total: Grants Rollup</b>		<b>775,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	

  

<b>Total: 3. GRANTS</b>		<b>775,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
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## State of Vermont

### FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892311 - PCB Remediation

Total Expenditures									-100.0%
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**State of Vermont**  
**FY2026 Governor's Recommended Budget: Detail Report**

Organization: 5100892404 - AOE-Adult Basic Education

**Budget Object Group: 3. GRANTS**

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<b>Grants Rollup</b>		<b>FY2024 Actuals</b>				<b>Difference Between Recommend and As Passed</b>	<b>Percent Change Recommend and As Passed</b>
<b>Description</b>	<b>Code</b>						
Other Grants	550500	810,933	0	0	0	0	0.0%
<b>Total: Grants Rollup</b>		<b>810,933</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 3. GRANTS</b>		<b>810,933</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>							<b>-100.0%</b>

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FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892405 - AOE-Universal School Meals

Budget Object Group: 3. GRANTS

Grants Rollup		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget		Difference Between Recommend and FY2025 As Passed	Percent Change Recommend and FY2025 As Passed
Description	Code						
Grants To School Districts	550020	19,538,745	0	0	0	0	0.0%
Other Grants	550500	659,775	0	0	0	0	0.0%
<b>Total: Grants Rollup</b>		<b>20,198,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 3. GRANTS</b>		<b>20,198,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>		<b>20,198,520</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.0%</b>

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FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892406 - AOE-PreK Ed Implement Members

**Budget Object Group: 1. PERSONAL SERVICES**

PerDiem and Other Personal Services		FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Per Diem	506000	950	0	0	0	0	0.0%
<b>Total: PerDiem and Other Personal Services</b>		<b>950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 1. PERSONAL SERVICES</b>		<b>950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>							<b>-100.0%</b>

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FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892407 - AOE-PreK Ed Implement Contract

Budget Object Group: 1. PERSONAL SERVICES

Contracted and 3rd Party Service		FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Contr&3Rd Pty-Educ & Training	507350	38,748	0	0	0	0	0.0%
<b>Total: Contracted and 3rd Party Service</b>		<b>38,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 1. PERSONAL SERVICES</b>		<b>38,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>							<b>-100.0%</b>

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892408 - AOE-PCB Removal & Remediation

**Budget Object Group: 2. OPERATING**

<b>Supplies</b>		<b>FY2024 Actuals</b>				<b>Difference Between Recommend and As Passed</b>	<b>Percent Change Recommend and As Passed</b>
Description	Code						
Other General Supplies	520500	4,535	0	0	0	0	0.0%
<b>Total: Supplies</b>		<b>4,535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 2. OPERATING</b>		<b>4,535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

**Budget Object Group: 3. GRANTS**

<b>Grants Rollup</b>		<b>FY2024 Actuals</b>				<b>Difference Between Recommend and As Passed</b>	<b>Percent Change Recommend and As Passed</b>
Description	Code						
Grants To School Districts	550020	13,353,322	0	0	0	0	0.0%
Other Grants	550500	67,539	0	0	0	0	0.0%
<b>Total: Grants Rollup</b>		<b>13,420,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 3. GRANTS</b>		<b>13,420,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>							<b>-100.0%</b>



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FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892409 - AOE-Special Ed Census Harmless

Budget Object Group: 3. GRANTS

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Grants Rollup		FY2024 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Grants To School Districts	550020	1,924,495	0	0	0	0	0.0%
<b>Total: Grants Rollup</b>		<b>1,924,495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 3. GRANTS</b>		<b>1,924,495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenditures</b>							<b>-100.0%</b>

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892501 - AOE-BOCES Start Up

Budget Object Group: 3. GRANTS

Grants Rollup			FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget		Difference Between Recommend and FY2025 As Passed	Percent Change Recommend and FY2025 As Passed
Description	Code						
Other Grants	550500	0	70,000	70,000	0	(70,000)	-100.0%
<b>Total: Grants Rollup</b>		<b>0</b>	<b>70,000</b>	<b>70,000</b>	<b>0</b>	<b>(70,000)</b>	<b>-100.0%</b>
<b>Total: 3. GRANTS</b>		<b>0</b>	<b>70,000</b>	<b>70,000</b>	<b>0</b>	<b>(70,000)</b>	<b>-100.0%</b>
<b>Total Expenditures</b>		<b>0</b>	<b>70,000</b>	<b>70,000</b>	<b>0</b>	<b>(70,000)</b>	<b>-100.0%</b>

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FY2026 Governor's Recommended Budget: Detail Report

Organization: 5100892502 - AOE-Community Schools Program

Budget Object Group: 3. GRANTS

Grants Rollup			FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget		Difference Between Recommend and FY2025 As Passed	Percent Change Recommend and FY2025 As Passed
Description	Code						
Other Grants	550500	0	1,000,000	1,000,000	0	(1,000,000)	-100.0%
<b>Total: Grants Rollup</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>(1,000,000)</b>	<b>-100.0%</b>
<b>Total: 3. GRANTS</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>(1,000,000)</b>	<b>-100.0%</b>

<b>Total Expenditures</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>(1,000,000)</b>	<b>-100.0%</b>
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Fund Name	Fund Code	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
General Fund	10000	18,475,458	18,475,381	18,854,018	23,658,918	5,183,537	28.1%
Education Fund	20205	2,079,251,002	2,269,278,033	2,255,580,457	2,357,815,035	88,537,002	3.9%
Global Commitment Fund	20405	93,872	260,000	260,000	260,000	0	0.0%
Afterschool and Summer Learning Special Fur	21239	29,564	4,000,000	4,000,000	9,640,000	5,640,000	141.0%
Teacher Licensing Fund	21240	1,717,906	1,534,021	1,534,021	1,742,621	208,600	13.6%
ROPA Program Fund	21241	55,309	71,665	71,665	75,806	4,141	5.8%
Post Secondary Certification	21245	7,500	25,000	25,000	25,000	0	0.0%
Tobacco Litigation Settlement	21370	480,535	750,388	750,388	750,388	0	0.0%
Inter-Unit Transfers Fund	21500	688,678	1,467,771	1,467,771	2,376,046	908,275	61.9%
Conference Fees & Donations	21525	0	35,690	35,690	35,690	0	0.0%
ED-Medicaid Reimb-Admin	21764	17,134,413	17,985,311	17,985,311	21,080,437	3,095,126	17.2%
ED-Private Sector Grants	21848	1,084	0	0	100,000	100,000	100.0%
Federal Revenue Fund	22005	300,067,068	354,654,849	354,654,849	206,397,296	(148,257,553)	-41.8%

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Fund Name	Fund Code	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
ARPA State Fiscal Recovery Fund	22047	2,804,416	0	0	0	0	0.0%
<b>Funds Total</b>		<b>2,420,806,806</b>	<b>2,668,538,109</b>	<b>2,655,219,170</b>	<b>2,623,957,237</b>	<b>(44,580,872)</b>	<b>-1.7%</b>

Position Count	178
FTE Total	177.80