

**NORTH COUN
IMPLICATIONS TO WARNI**

FY25

| | PREK LTW ADM | BUDGET | ED SPENDING | PER PUPIL | PER PUPIL WITHOUT PREK |
|---------------------|-------------------------|---------------|------------------------|------------------|-----------------------------------|
| Brighton | 5.81 | \$ 2,982,090 | \$ 2,854,513 | \$ 11,263 | \$ 11,527 |
| Charleston | 8.29 | \$ 2,972,267 | \$ 2,832,507 | \$ 13,709 | \$ 14,283 |
| Coventry | 4.83 | \$ 4,761,619 | \$ 4,640,313 | \$ 13,644 | \$ 13,841 |
| Derby | 36.52 | \$ 8,014,798 | \$ 6,554,830 | \$ 10,450 | \$ 11,097 |
| Holland | 5.23 | \$ 1,070,762 | \$ 1,063,862 | \$ 9,773 | \$ 10,266 |
| Jay | 4.60 | \$ 1,243,686 | \$ 1,243,626 | \$ 16,582 | \$ 17,665 |
| Lowell | 4.43 | \$ 2,354,444 | \$ 2,177,580 | \$ 12,889 | \$ 13,236 |
| Morgan | 3.31 | \$ 786,897 | \$ 706,597 | \$ 8,328 | \$ 8,666 |
| Newport City | 24.00 | \$ 8,217,575 | \$ 7,745,499 | \$ 14,704 | \$ 15,406 |
| Newport Town | 11.96 | \$ 3,809,719 | \$ 3,684,817 | \$ 12,741 | \$ 13,291 |
| Troy | 9.96 | \$ 4,510,648 | \$ 4,319,866 | \$ 11,248 | \$ 11,547 |
| Westfield | 3.68 | \$ 843,998 | \$ 843,798 | \$ 12,936 | \$ 13,709 |
| NCSU TOTAL: | 122.62 | | | | |

Dollar Yield (From 12.1 letter) \$ 9,785.00

With Statewide Adjustement \$ 9,785.00

TRY SUPERVISORY UNION
NG VERBIAGE WITHOUT PREK LTW ADM

| FY26 | | | | | | |
|----------|---------------|--------------|--------------|-----------|------------------------|----------|
| INCREASE | PREK LTW ADM | BUDGET | ED SPENDING | PER PUPIL | PER PUPIL WITHOUT PREK | INCREASE |
| \$ 264 | 6.18 | \$ 3,231,162 | \$ 3,037,800 | \$ 12,035 | \$ 12,337 | \$ 302 |
| \$ 573 | 8.19 | \$ 3,289,069 | \$ 3,153,178 | \$ 13,810 | \$ 14,324 | \$ 514 |
| \$ 197 | 6.18 | \$ 5,079,682 | \$ 4,891,216 | \$ 14,508 | \$ 14,779 | \$ 271 |
| \$ 646 | 32.11 | \$ 8,557,889 | \$ 6,856,592 | \$ 10,846 | \$ 11,427 | \$ 580 |
| \$ 493 | 5.21 | \$ 1,063,409 | \$ 1,062,609 | \$ 9,800 | \$ 10,295 | \$ 495 |
| \$ 1,083 | 5.29 | \$ 1,251,801 | \$ 1,251,726 | \$ 17,123 | \$ 18,459 | \$ 1,336 |
| \$ 347 | 4.66 | \$ 2,387,126 | \$ 2,271,505 | \$ 12,805 | \$ 13,151 | \$ 345 |
| \$ 338 | 2.53 | \$ 769,799 | \$ 709,499 | \$ 9,130 | \$ 9,437 | \$ 307 |
| \$ 702 | 23.74 | \$ 8,802,517 | \$ 8,483,746 | \$ 14,793 | \$ 15,432 | \$ 639 |
| \$ 550 | 9.34 | \$ 4,058,641 | \$ 3,907,163 | \$ 13,383 | \$ 13,825 | \$ 442 |
| \$ 299 | 9.20 | \$ 4,792,329 | \$ 4,565,578 | \$ 11,946 | \$ 12,240 | \$ 295 |
| \$ 773 | 3.68 | \$ 932,449 | \$ 932,099 | \$ 15,073 | \$ 16,026 | \$ 954 |
| | 116.31 | | | | | |

\$ 11,879.49

\$ 8,596.00

FY27

| PREK LTW ADM | BUDGET | ED SPENDING | PER PUPIL | PER PUPIL WITHOUT PREK | INCREASE |
|-------------------------|---------------|--------------------|------------------|---------------------------------------|-----------------|
| 6.85 | \$ 3,767,717 | \$ 3,462,782 | \$ 14,068 | \$ 14,470 | \$ 403 |
| 7.21 | \$ 3,560,688 | \$ 3,441,916 | \$ 14,222 | \$ 14,658 | \$ 437 |
| 6.39 | \$ 5,440,885 | \$ 5,170,755 | \$ 15,482 | \$ 15,784 | \$ 302 |
| 29.21 | \$ 9,226,234 | \$ 7,153,832 | \$ 11,611 | \$ 12,189 | \$ 578 |
| 5.27 | \$ 1,174,495 | \$ 1,137,495 | \$ 9,448 | \$ 9,880 | \$ 432 |
| 5.06 | \$ 1,259,299 | \$ 1,259,249 | \$ 16,571 | \$ 17,753 | \$ 1,182 |
| 6.44 | \$ 2,487,317 | \$ 2,344,835 | \$ 12,231 | \$ 12,656 | \$ 425 |
| 2.76 | \$ 820,293 | \$ 759,993 | \$ 9,489 | \$ 9,828 | \$ 339 |
| 23.92 | \$ 9,293,096 | \$ 8,755,198 | \$ 15,603 | \$ 16,298 | \$ 695 |
| 8.12 | \$ 4,106,929 | \$ 3,958,369 | \$ 13,335 | \$ 13,710 | \$ 375 |
| 9.35 | \$ 5,199,216 | \$ 5,000,727 | \$ 12,480 | \$ 12,778 | \$ 298 |
| 3.83 | \$ 1,000,277 | \$ 999,927 | \$ 14,653 | \$ 15,524 | \$ 871 |
| 114.41 | | | | | |

\$ 12,582.11

\$ 8,849.00